

JOIN CHARLESTON COUNTY SCHOOL DISTRICT FOR A PUBLIC HEARING ON THE FY2025 BUDGET

Monday, June 24, 2024 at 5:15 p.m.

Board Room | 75 Calhoun Street | Charleston, SC 29401

Live Streaming via YouTube

Please submit FY2025 budget questions in advance to CF0@charleston.k12.sc.us.

General Operating Fund

FY2024 Budgeted <u>Revenue</u> \$716,796,072	FY2025 Proposed <u>Revenue</u> \$847,585,889	Amount of <u>Change</u> \$130,789,817	% <u>Increase</u> 18.25%
FY2024 Budgeted <u>Expenditures</u> \$716,796,072	FY2025 Projected <u>Expenditures</u> \$847,585,889	Amount of <u>Change</u> \$130,789,817	% <u>Increase</u> 18.25%
FY2024 Budgeted <u>Millage</u> 138.3	FY2025 Projected <u>Millage</u> 145.2	Projected <u>Millage</u> <u>Change</u> 6.9	

Debt Service Fund

FY2024 <u>Budgeted Revenue</u> \$158,508,123	FY2025 <u>Proposed Revenue</u> \$174,363,553	Amount of <u>Change</u> \$15,855,430	% <u>Increase</u> 10.00%
FY2024 Budgeted <u>Expenditures</u> \$129,011,110	FY2025 Proposed <u>Expenditures</u> \$128,745,439	Amount of <u>Change</u> (\$265,671)	% <u>Increase</u> -0.21%
FY2024 Budgeted <u>Millage</u> 26	FY2025 Proposed <u>Millage</u> 23	Projected <u>Millage</u> <u>Change</u> -3.0	

Total Millage Summary

Proposed FY2025 Millage <u>General Fund</u> 145.2	Proposed FY2025 Millage <u>Debt Service</u> 23.0	Proposed FY2025 Millage <u>Total</u> 168.2	Net Millage <u>Change</u> 3.9
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The link to find the most recent update of the CCSD FY2025 Budget is

<https://www.ccsdschools.com/Page/211>

For more information about our school district, visit our website:

www.ccsdschools.com