

Strengthen - 2021-22 School Year Covid Response

School	Amount	Student Count	Tier 2 & 3
Burke HS	\$ 38,422.92	361	50
Deer Park Middle School	\$ 28,765.27	340	50
Jerry Zucker Middle School	\$ 42,848.16	536	50
R.B. Stall High School #1	\$ 29,977.31	1862	50
R.B. Stall High School #2	\$ 24,977.31	0	50
TOTAL	\$ 164,990.97	3099	250

Deepen - 2022-23 School Year Sustainability

School	Amount	Student Count	Tier 2 & 3
Mitchell ES	\$ 50,000.00	211	50
North Charleston ES	\$ 31,250.00	307	50
Pepperhill ES	\$ 40,000.00	553	50
Morningside MS #1	\$ 11,749.70	638	50
Morningside MS #2	\$ 11,749.70	0	50
North Charleston HS	\$ 40,000.00	844	50
Jerry Zucker MS	\$ 30,000.00	536	50
TOTAL	\$ 214,749.40	3089	350

Grow - 2022-23 New Site Launches

School	Amount	Student Count	Tier 2 & 3
Mt. Zion ES	\$ 54,000.00	300	50
Lambs ES	\$ 54,000.00	344	50
Simmons Pickney MS	\$ 54,000.00	264	50
TOTAL	\$ 162,000.00	908	150

TOTAL	\$ 541,740.37	7096	750
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Cost/student Tier 1	\$76
Cost/student Tier 2& 3	\$722

Request for Support - Communities In Schools of South Carolina

Overview:

For more than 30 years, Communities In Schools (CIS) has partnered with Charleston County School District (CCSD) to surround students with a community of support, empowering them to stay in school and achieve in life. Focused on supporting the most vulnerable students, CIS's integrated student support program leads the nation in aiding students as they navigate the hurdles of generational poverty and access to resources, to support their success in their academic careers and beyond.

CIS accomplishes this by placing highly trained site coordinators in partnering Title I schools to deliver our evidence-based, school-embedded, program. Site coordinators offer three (3) tiers of programming to help students reach their full potential. These services include:

Tier 1: Whole School Interventions - Services in this category address whole school needs focused on basic need supports, social emotional programming, and school culture improvement.

Tier 2: Small Group Interventions – Leveraging community resources and site coordinator skillsets, interventions in this category provide critical small group support for populations of students combatting similar life hurdles. Examples of programs in this category include, but are not limited to, grief groups, anti-bullying groups, math and reading groups, etc.

Tier 3: 1:1 Case Management - the most intense level of support provided by CIS site coordinators, 1:1 case management provides up to 50 students, per site coordinator, with individualized success plans through student, parent/caregiver, and teacher feedback aimed at supporting student success in attendance, behavior, course performance, annual advancement, and graduation.

Currently CIS has 15 site coordinators working in 13 Charleston County Schools supporting more than 7,749 students through tier 1 services and 730 students through tier 2 and tier 3 services.

The Request:

Communities In Schools of South Carolina (CISSC) would like to ask CCSD to consider supporting our sustainability and expansion to serve student needs post Covid-19 through the allocation of \$541,740 of American Relief Act Funding (proposal outlined below) between now and the balance of the 2023 schoolyear.

These funds will support three (3) key areas of focus.

- I. **Strengthen:** Immediate Covid Response focused on student re-engagement and SEL support for the balance of the 2021-22 schoolyear
- II. **Deepen:** Sustainability funding for the 2022-23 schoolyear to supplant funding for school sites that are in jeopardy of losing funding for the 2022-23 schoolyear, thus losing access to the CISSC program
- III. **Grow:** Launch new CISSC sites within the district to align with priority schools that will benefit from CISSC's program and support during the 2022-23 schoolyear.

Strengthen:

For the balance of the 2021-22 school year, ***CISSC is requesting \$164,991*** in support of 5 site coordinators in our Student Support Program at 4 of our 13 Charleston County partnering schools. With a critical focus on re-engagement practices, basic need response, and addressing student's mental and emotional healthy post pandemic, these funds would help CISSC cover ongoing gaps in revenue support from Covid related funding impacts and would impact the support of 250 students with direct 1:1 case management and approximately 3,000 students with whole school interventions.

- Burke High School (1 site coordinator)
- Deer Park Middle School (1 site coordinator)
- Jerry Zucker Middle School (1 site coordinator)
- R.B. Stall High School (2 site coordinators)

Deepen:

CISSC currently has 6 partnering school sites that are losing multi-year funding streams at the completion of the 2021-22 school year and facing potential loss of programming for the 2022-23 year if sustainability funds are not secured. These schools include:

- Mitchell Elementary School (1 site coordinator)
- North Charleston Elementary School (1 site coordinator)
- Pepperhill Elementary School (1 site coordinator)
- Morningside Middle School (2 site coordinators)
- North Charleston High School (1 site coordinator)
- Zucker Middle School (1 site coordinator)

The combined revenue loss at these sites totals: \$238,499. ***CISSC is requesting CCSD to consider supplementing these funds during the 2022-23 school year with an investment of \$214,749***, which will afford the CISSC team a longer runway to pursue and secure additional sustainability funding for the 2024-25 schoolyear. Collectively, these sites serve more than 2,500 with Tier 1, whole school programs, and 300 students with Tier 2, small group interventions, & Tier 3, 1:1 case management.

Grow:

Based on current student and community needs, ***CISSC would like to request CCSD support CISSC's expansion into 3 critical school sites for the 2022-23 school year by investing \$162,000 in seed funding***. These expansion sites include (but are not limited) Mt. Zion Elementary School, Lambs Elementary School, and Simmons Pickney. It costs CISSC approximately \$90,000 to launch a new program site, which would total a collective \$360,000. This would have CCSD supporting approximately 60% of the growth expansion. This expansion would serve an additional 900 students through our tier 1 services and 150 students through tier 2 and tier 3 services.