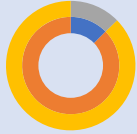


MCS 2019 - 2020 PTO Budget (Approved 8/24/19)

What's the budget?			
Real & Projected Income			
	\$7,200.00		
Total Expenses			
	\$5,900.00		
Balance (Must be >\$1K)			
	\$1,300.00		
Non-Discretionary	13%	\$750	 <p>■ Non-Discretionary ■ Discretionary</p>
Discretionary	87%	\$5,150	
Total	100%	\$5,900	

Income	
Real & Projected Income	Amount
Membership Dues	\$2,200.00
Fundraising	\$5,000.00
Expense	
Non-Discretionary	Amount
Insurance	\$500.00
Admin (Fees, Office Supplies, etc.)	\$250.00
Discretionary	Amount
Teacher Appreciation (e.g. meals, gifts, etc.)	\$1,500.00
Graduation (e.g. cakes, flowers, etc.)	\$500.00
Events (e.g. Back to School Picnic, Talent/Art Show, Festival, School Dance, etc.)	\$2,500.00
Parent/Teacher Education Events	\$400.00
Other/Misc.	\$250.00
Total Expenses	
\$5,900.00	

****Reviewed, voted on, and approved by majority by PTO members at Back to School Picnic on 8/24/19.***

Note : Discretionary spending (e.g. events/programs) is directly related to level of membership and fundraising.