

BOARD OF TRUSTEES - Workshop on Budget 2021-2022

(Note: Board members, essential CCSD staff, and a limited number of general public including media representatives were offered the option to attend the meeting in person subject to the capacity of the Board room using social distancing protocols.)

Monday, April 19, 2021

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Members present

Rev. Eric Mack (arrived 1:18), Ms. Courtney Waters, Mrs. Kate Darby, Dr. Helen Frazier (arrived 12:27), Dr. Kristen French, Ms. Joyce Green (via Zoom), and Mrs. Lauren Herterich.

Ms. Cindy Bohn Coats and Ms. Erica Cokley were absent.

1. WORKSHOP 12:15 - 2:15 p.m.**Information:** A. Discussion - Budget 2021-2022

Mr. Donald Kennedy, Chief Financial and Administrative Officer, and staff presented on the 2021-2022 Budget and process. Mr. Kennedy provided a comprehensive overview which included:

- Budget Process Workflow
- District's Financial Position
- General Fund Revenues
- General Fund Expenditures
- Future Workshops

2. Closing**Adjournment:** The workshop adjourned at 2:15 p.m.