

**CCSD BOARD OF TRUSTEES**  
**AGENDA**  
May 11, 2015  
75 Calhoun St., Charleston, SC 29401  
**Business**

<b>I. EXECUTIVE SESSION</b>			
<b>4:00 p.m.</b>			
	<b>1.1:</b>	<b>Legal Update – Mr. John Emerson</b> -Pending Litigation -Teacher Appeal Date <i>The Board will receive a legal update and confirm a teacher appeal date.</i>	Information/ Action
	<b>1.2:</b>	<b>Workers Compensation Claim</b> <i>The Board will discuss a recommendation to approve a Workers Compensation Claim.</i>	Action
	<b>1.3:</b>	<b>Voluntary Transfer Appeals</b> <i>The Board will discuss Voluntary Transfer Appeals.</i>	Action
<b>OPEN SESSION</b>			
<b>5:15 p.m.</b>			
<b>II.</b>	<b>CALL TO ORDER, INVOCATION/MOMENT OF SILENCE, &amp; PLEDGE of ALLEGIANCE</b>		
<b>III.</b>	<b>ADOPTION OF AGENDA</b>		
<b>IV.</b>	<b>SPECIAL RECOGNITIONS (15 minutes) – Mrs. Erica Taylor, Executive Director of Strategy &amp; Communications</b>		
		<b>A. Economics State Champions</b>	
		<b>B. ProStart National Champions</b>	
<b>V.</b>	<b>SUPERINTENDENT'S REPORT – Mr. Michael Bobby, Acting Superintendent of Schools</b>		
<b>VI.</b>	<b>VISITORS, PUBLIC COMMUNICATIONS</b>		
<b>VII.</b>	<b>APPROVAL OF MINUTES/EXECUTIVE SESSION AGENDA ITEMS</b>		
	<b>7.1:</b>	<b>A. Open Session Minutes of April 27, 2015</b> <i>The Board will vote on the open session minutes of April 27, 2015.</i>	Action
	<b>7.2:</b>	<b>Executive Session Action Items of May 11, 2015</b> <i>The Board will consider a recommendation to approve executive session action items of May 11, 2015.</i>	Action
	<b>7.3:</b>	<b>A. Financial Minutes of the April 27, 2015 Financial Minutes</b> <i>The Board will consider a recommendation to approve the financial minutes of April 27, 2015.</i>	Action
<b>VIII.</b>	<b>CAE UPDATE</b>		
<b>IX.</b>	<b>MANAGEMENT REPORT(S)</b>		
<b>X.</b>	<b>COMMITTEE REPORT(S)</b>		
	<b>10.1:</b>	<b>Audit &amp; Finance Committee – Mr. Todd Garrett</b>	
		<b>A. Audit &amp; Finance Committee Update</b> <i>The Committee will provide information and receive input from Board members on the following:</i> -Items that are currently before the committee that have not been brought forward to the Board; -Future topics the committee plans to bring forward; and -What is needed to move the item forward?	Information
		<b>B. IT Security Assessment</b> <i>The Board will consider a recommendation to accept the results of the IT Security Audit 2015.</i>	Information/ Action
		<b>C. Head Start/Early Head Start Financial Report</b> <i>The Board will consider a recommendation to approve the Head Start/Early Head Start Financial Report</i>	Action

		<b>D. 2017-2022 Capital Program (Phase IV) – Capital Maintenance Reallocation</b> <i>The Board will consider a recommendation to approve a request to reallocate funds between the “Early Out” projects under the 2017-2022 Capital Program (Phase IV) Capital Maintenance.</i>	Action
		<b>E. Sinking Fund Reallocation</b> <i>The Board will consider a recommendation to approve the request to reallocate funds attained from scope modification to Sinking Fund Projects.</i>	Action
		<b>F. Fraser Building Demolition</b> <i>The Board will consider a recommendation to approve the demolition of the former Fraser ES.</i>	Action
		<b>G. 1<sup>st</sup> Reading of the Budget</b> <i>The Board will consider a recommendation to approve the 1<sup>st</sup> Reading of the 2015-2016 Budget.</i>	Action
		<b>H. Middle School Transportation Adjustment 1</b> <i>The Board will consider a recommendation to approve the middle school bell times recommendation that meets the goals set forth in creating equity across the district.</i>	Action
		<b>I. Middle School Transportation Adjustment 2</b> <i>The Board will consider a recommendation to approve a schedule for implementation that will be fully in effect and operational by July 15, 2016.</i>	Action
	<b>10.2:</b>	<b>Policy &amp; Personnel Committee – Mr. Tripp Wiles</b>	
		<b>A. Policy Committee Update</b> <i>The Committee will provide information and receive input from Board members on the following:</i> <i>-Items that are currently before the committee that have not been brought forward to the Board;</i> <i>-Future topics the committee plans to bring forward; and</i> <i>-What is needed to move the item forward?</i>	Information
	<b>10.3:</b>	<b>Strategic Education Committee – Rev. Chris Collins</b>	
		<b>A. Strategic Education Committee Update</b> <i>The Committee will provide information and receive input from Board members on the following:</i> <i>-Items that are currently before the committee that have not been brought forward to the Board;</i> <i>-Future topics the committee plans to bring forward; and</i> <i>-What is needed to move the item forward?</i>	Information
<b>XI.</b>	<b>POTENTIAL CONSENT AGENDA ITEMS</b>		
	<b>11.1:</b>	<b>A. Adoption of Timeline for Receiving Charter School Applications</b> <i>The Board will consider a recommendation to adopt a timeline for receiving charter school applications.</i>	Action
		<b>B. Laura Brown Funds - Darby, Coats, Mack and Staubes</b> <i>The Board will consider a recommendation to disburse Laura Brown Funds.</i>	Action
<b>XII.</b>	<b>NEW BUSINESS</b>		

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County SCHOOL DISTRICT

75 Calhoun Street, Charleston, SC 29401


**INTERNAL AUDIT DEPARTMENT  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** IT Security Audit 2015

**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees accept the results of the IT Security Audit 2015, as presented by Networking Institute of Technology, Inc.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Cathleen M. Milne, CPA, CIA, CRMA Director of Internal Audit	

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Committee Recommendation(s):

Mr. Todd Garrett, Chair Audit & Finance Committee	
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INTERNAL AUDIT DEPARTMENT  
MAY 11, 2015

**SUBJECT:** IT Security Audit 2015

**BACKGROUND:** In approving Internal Audit's 2013 annual audit plan, the Audit & Finance Committee requested an out-sourced security assessment of the District's information technology. To meet this request, Internal Audit and Information Technology partnered to develop the scope of services. In October 2014, the Board approved award of the contract to Networking Institute of Technology, Inc. (NIT) for a formal assessment of the following four IT systems and components.

1. Network Infrastructure
2. PowerSchool
3. Data Central
4. MUNIS

**DISCUSSION:** NIT conducted the assessment for the purpose of determining that CCSD has deployed an adequate level of protection to safeguard data and information, and to ensure that CCSD's services and information are available to meet mission requirements.

NIT measured the District's IT security controls against the National Institute of Standards and Technology (NIST) framework, which is inclusive of the following 18 IT Security Control families.

AC – Access Controls  
AT – Security Awareness Training  
AU – Audit and Accountability  
CA – Security Assessment and Authorization  
CM – Configuration Management  
CP – Contingency Planning  
IA – Identification and Authentication  
IR – Incident Reports  
MA – System Maintenance  
MP – Media Protection  
PE – Physical and Environmental  
PL – Security Planning  
PM – Security Program Management  
PS – Personnel Security  
RA – Risk Assessment  
SA – System and Services Acquisition  
SC – System and Communications  
SI – System and Information Integrity

The results are presented as whether the District has attained or not attained the control in accordance with the NIST guidelines.

Control Family	Total Controls Evaluated for All Systems	Number of Attained Controls for All Systems	Number of Not Attained Controls for All Systems
AC	17	6	11
AT	4	0	4
AU	11	2	9
CA	7	1	6
CM	11	0	11
CP	9	0	9
IA	8	5	3
IR	8	1	7
MA	6	5	1
MP	7	2	5
PE	16	5	11
PL	4	0	4
PM	16	4	12
PS	8	5	3
RA	4	1	3
SA	9	0	9
SC	19	13	6
SI	11	6	5
Totals	175	56	119

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees accept the results of the IT Security Audit 2015, as presented by Networking Institute of Technology, Inc.

**FUNDING SOURCE/COST:** To be determined.

**FUTURE FISCAL IMPACT:** To be determined.

**DATA SOURCES:**

IT Security Audit 2015  
Cathleen Milne  
John McCarron

**PREPARED BY:**

Cathleen Milne  
John McCarron

**REVIEWED BY LEGAL SERVICES:** N/A

**REVIEWED BY PROCUREMENT SERVICES:** N/A

**ATTACHMENTS**

IT Security Audit 2015 Final Presentation

Information Technology Risk Remediation Plan

# **Charleston County School District**

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## **IT Security Audit 2015 Final Presentation**



**Networking Institute of Technology, Inc. (NIT)  
P.O. Box 9732, Baldwin, MD 21013  
May 4, 2015**

# Purpose and Scope

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## **Purpose**

Determine whether CCSD has deployed the adequate level of protection to safeguard data and information, and to ensure that CCSD's services and information are available to meet mission requirements.

## **Scope**

The following four CCSD systems and components were evaluated:

- Network Infrastructure
- Power School
- Data Central
- MUNIS

# Objective

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## **Objective**

Evaluate the security controls implemented in support of the CCSD's four systems in accordance with industry-best standards and National Institute of Standards and Technology (NIST) guidelines.

NIST provides industry-best practices for Threat Identification and Risk Assessment Methodology.

# NIST IT Security Control Families

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Access Controls	Media Protection
Security Awareness and Training	Physical and Environmental
Audit and Accountability	Security Planning
Security Assessment and Authorization	Security Program Management
Configuration Management	Personnel Security
Contingency Planning	Risk Assessment
Identification and Authentication	System and Services Acquisition
Incident Response	System and Communications
System Maintenance	System and Information Integrity

# Summary of Findings

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Security controls – safeguards or countermeasures to reduce security risks

- ❑ 175 Security Controls Evaluated
- ❑ 56 Attained Controls
- ❑ 119 Not Attained Controls

Risk Level	Number of Findings
Very High	0
High	61
Moderate	53
Low	5
Very Low	56

# Vulnerability and Web Scans

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- ☐ Network Devices
- ☐ Workstations
- ☐ Servers
- ☐ Wireless Controllers
- ☐ Wireless Access Points
- ☐ Surveillance Cameras
- ☐ Surveillance Camera Servers
  
- ☐ Power School
- ☐ Data Central
- ☐ MUNIS – scans not permitted by vendor



# Priority Recommendations

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1. Create the position of Senior Information Security Officer to implement the NIST Risk Management Framework.
2. Identify the budget requirements to implement security safeguards to reduce the level of security vulnerabilities to an acceptable level.
3. Develop formal IT Security Policies and Procedures in accordance with NIST guidelines.
4. Develop and implement a comprehensive IT Security awareness training program.

# Priority Recommendations Continued

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5. Establish a formal Information Security Agreement with Tyler Technologies.
6. Develop and implement a formal IT Contingency Plan.
7. Develop and implement a formal Configuration Change Control process.
8. Develop and implement a formal Continuous Monitoring Plan.
9. Analyze and mitigate critical and high risk vulnerabilities that were detected during the automated vulnerability scanning.

# Priority Recommendations Continued

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10. Develop and implement a formal patch management process.
11. Develop an authorized software list for CCSD systems and implement safeguards to prevent users from installing unauthorized software on individual systems.
12. Develop a formal audit process.
13. Develop and implement a process to monitor information system accounts and review user accounts.

# Priority Recommendations Continued

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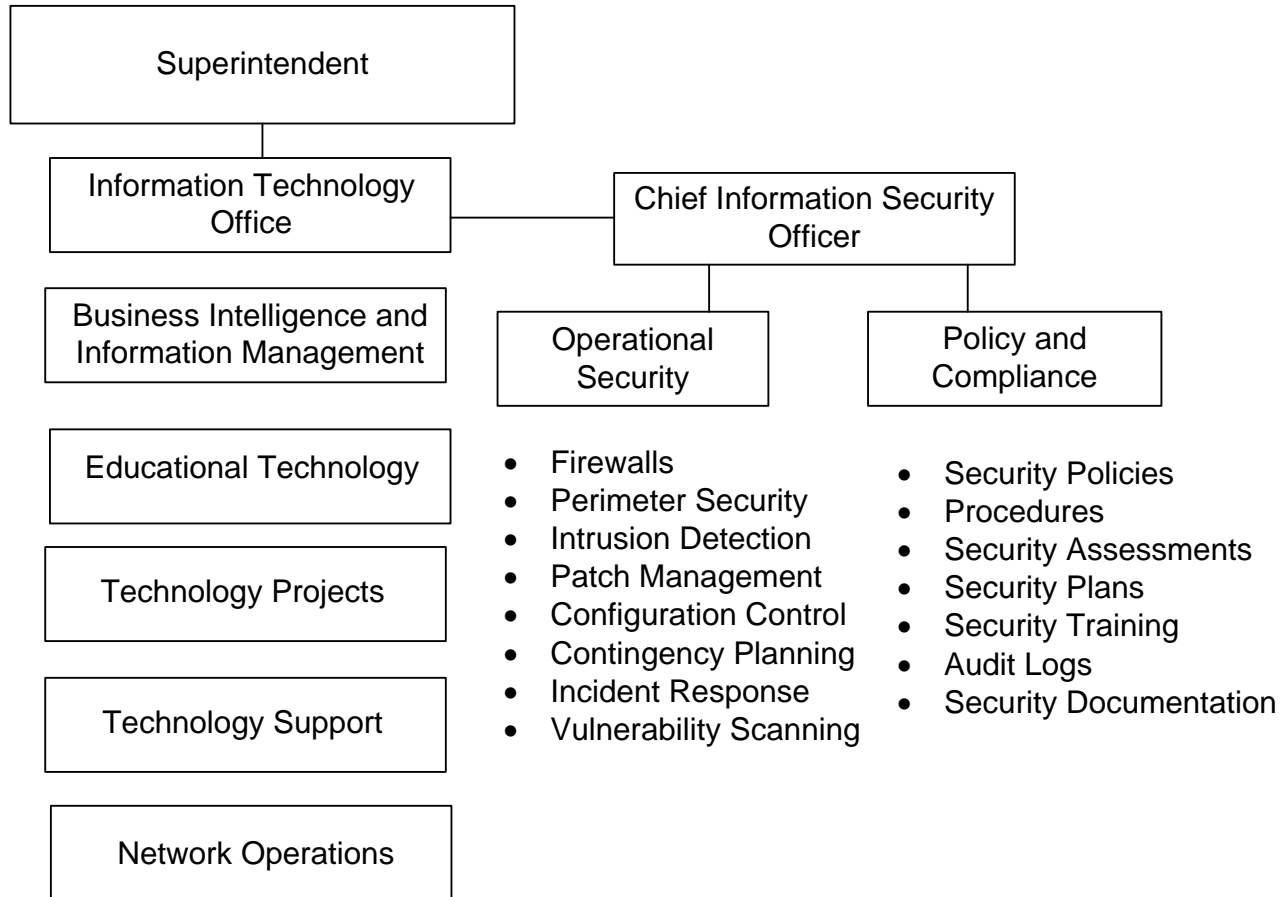
14. Develop and implement a process to lock user accounts after a pre-defined number of invalid login attempts.
15. Develop and conduct role-based security training for personnel with assigned security roles and responsibilities.
16. Develop and implement a formal Incident Response Plan.
17. Develop and implement a formal process for storing media and implement protection mechanisms to safeguard the media.
18. Install a fire suppression system in the data center.

# Priority Recommendations Continued

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19. Re-locate data center to a different location or install compensating controls to mitigate risks to an acceptable level.
20. Develop and implement a formal security authorization process in accordance with NIST guidelines.

# Proposed Org. Structure



# NIST IT Security Framework

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- ☐ Comprehensive set of security controls for conducting assessments
- ☐ Clearly identifies what should be evaluated
- ☐ Recognized as industry-best practices for conducting assessments
- ☐ Updated and maintained by NIST IT security professionals
- ☐ Part of a larger set of free security guidelines published by NIST
- ☐ Functions as a standard, non-proprietary framework
- ☐ Developed to help achieve more secure information systems

TO: Audit and Finance Committee  
Cathleen Milne, Director of Internal Audit

FROM: John McCarron, Chief Information Officer

DATE: May 4, 2015

SUBJECT: **Information Technology Risk Remediation Plan**

Michael Bobby

Acting Superintendent of Schools

John W. McCarron

Chief Information Officer

Information Technology

3999 Bridge View Drive

North Charleston, SC 29405

Tel. (843) 566-8145

Fax (843) 529-3929

Known and emerging cybersecurity threats exploit the increased complexity of critical computing systems connected to the Internet, placing Charleston County School District systems and data at risk. To better understand data privacy and other security risks, CCSD engaged Networking Institute of Technology, Inc. (NIT) to complete a security assessment of key systems.

NIT utilized the National Institute of Standards and Technology (NIST) framework for "Security and Privacy Controls for Federal Information Systems and Organizations" to assess the security and privacy risk for the CCSD network infrastructure, MUNIS financial information system, PowerSchool student information system, and Data Central reporting systems.

The NIT findings from the 175 security controls evaluated determined the following:

- No controls were categorized as very high risk
- 62 controls were categorized as high risk
- 53 controls were categorized as moderate risk
- 4 controls were categorized as low risk
- 56 attained controls

Based on these findings, the Information Technology Department will work with Internal Audit and NIT to:

1. Complete a written response to the risk assessment findings and recommendations.
2. Describe what corrections have been planned, who will implement the corrections, and the phased implementation dates.
3. Explain why certain recommendations will not be implemented (if applicable).

The high-level plan is to remediate the known risks in phases starting in priority order with the highest identified risk. We will integrate the risk remediation strategies into existing Internal Audit processes and tracking mechanisms and will provide annual plans and updates.

For the 2015-16 school year, Information Technology plans to focus on the top 5 recommendations from NIT:

1. Create the position of Senior Information Security Officer to implement the NIST Risk Management Framework.
2. Identify the budget requirements to implement security safeguards to reduce the level of security vulnerabilities to an acceptable level.
3. Develop formal IT Security Policies and Procedures in accordance with NIST guidelines.
4. Develop and implement a comprehensive IT Security awareness training program.
5. Establish a formal Information Security Agreement with Tyler Technologies.

In order to accomplish these top 5 recommendations and subsequent phases, additional budget funds will be required. For 2015-16, the most critical GOF budget need will be to add the position of Senior Information Security Officer estimated at approximately \$115,000 with salary and benefits.

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75 Calhoun Street, Charleston, SC 29401

**HEAD START/EARLY HEAD START  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** Head Start/Early Head Start Financials

**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve the Head Start/Early Head Start financial report for the period ending, March 1, 2015 to March 31, 2015.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	<i>Mr Bobby 4/12/15</i>
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	N/A
Ruth Taylor Assistant Associate Superintendent	

Committee Recommendation(s):

<b>Audit and Finance Committee recommendation:</b>	
Mr. Todd Garrett, Chair Audit & Finance Committee	<i>TG P. M. [Signature]</i>

## **Head Start**

May 11, 2015

### **SUBJECT:**

Head Start/Early Head Start Financials

### **BACKGROUND:**

In accordance to the Head Start Performance Standards 642(d)(2)(A), each Head Start agency shall ensure the sharing of accurate and regular information for use by the governing body and the policy council, about program planning, policies, and Head Start agency operations, including – A) monthly financial statements, including credit card expenditures.

### **DISCUSSION:**

The following Head Start and Early Head Start Financials are presented to the board for review (March 2015). The Head Start/Early Head Start financials are presented to the Board for approval on a monthly basis.

### **RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees approve the Head Start/Early Head Start financial report for the period ending, March 1, 2015 to March 31, 2015.

### **FUNDING SOURCE/COST:**

N/A

### **FUTURE FISCAL IMPACT:**

N/A

### **DATA SOURCES:**

Financial data from MUNIS and credit card expenditure report from Procurement.

### **PREPARED BY:**

Ruth Taylor, Assistant Associate Superintendent

### **REVIEWED BY LEGAL SERVICES**

N/A

### **REVIEWED BY PROCUREMENT SERVICES**

N/A

### **ATTACHMENTS**

**CCSD HEAD START (FUND 841)  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
TOTAL SALARIES	\$ 4,100,819.03	\$ 2,582,039.52	\$ 290,251.11	\$ -	\$ 1,518,779.51	49%
TOTAL BENEFITS	\$ 1,586,323.48	\$ 985,597.47	\$ 118,124.87	\$ -	\$ 600,726.01	47%
TOTAL PURCHASED SERVICES	\$ 257,759.15	\$ 204,888.80	\$ 30,005.48	\$ 32,880.06	\$ 19,990.29	76%
TOTAL SUPPLIES	\$ 274,385.21	\$ 151,355.92	\$ 21,179.20	\$ 9,917.42	\$ 113,111.87	55%
TOTAL OTHER	\$ 309,239.13	\$ 3,028.80	\$ -	\$ -	\$ 306,210.33	1%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,926,910.51	\$ 459,560.66	\$ 42,797.48	\$ 2,558,818.01	61%
NON FEDERAL SHARE	\$ 1,632,132.00	\$ 981,727.63	\$ 114,890.17		\$ 650,404.37	60%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 4,908,638.14</b>	<b>\$ 574,450.83</b>	<b>\$ 42,797.48</b>	<b>\$ 3,209,222.38</b>	<b>61%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27				

**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY LOCATION  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	REMAINING BUDGET	PERCENTAGE USED
0151 HEADSTART/EHS/PRESCHOOL	\$ 1,800,334.12	\$ 1,221,700.34	\$ 125,296.65	\$ 7,958.00	\$ 570,675.78	68%
0309 MURRAY-LASAINE ELEMENTARY	\$ 317,643.68	\$ 199,185.47	\$ 23,343.09	\$ 2,706.41	\$ 115,751.80	64%
0411 CHILD & FAMILY DEVELOPMEN	\$ 153,857.17	\$ 99,042.26	\$ 14,445.11	\$ 288.60	\$ 54,526.31	65%
0412 CHICORA ELEMENTARY	\$ 149,059.11	\$ 90,950.69	\$ 12,216.33	\$ 0.04	\$ 58,108.38	61%
0413 E A BURNS ELEMENTARY	\$ 252,623.55	\$ 167,542.09	\$ 20,248.83		\$ 85,081.46	66%
0415 LADSON ELEMENTARY	\$ 246,139.14	\$ 157,510.60	\$ 17,953.76	\$ 1,642.12	\$ 86,986.42	65%
0421 W B GOODWIN ELEMENTARY	\$ 311,155.46	\$ 191,413.65	\$ 22,000.25	\$ 316.90	\$ 119,424.91	62%
0422 MATILDA F DUNSTON ELEMENT	\$ 228,647.06	\$ 141,369.89	\$ 16,299.98		\$ 87,277.17	62%
0425 A C CORCORAN ELEMENTARY	\$ 154,701.95	\$ 98,075.36	\$ 11,779.41	\$ 1,246.36	\$ 55,380.23	64%
0426 MIDLAND PARK PRIMARY SCHO	\$ 751,586.70	\$ 403,890.44	\$ 51,740.73	\$ 1,506.93	\$ 346,189.33	54%
0504 ST JAMES-SANTEEE ELEMENTAR	\$ 219,851.94	\$ 128,207.65	\$ 13,701.95	\$ 163.80	\$ 91,480.49	58%
0655 WA HEAD START	\$ 495,701.25	\$ 282,417.01	\$ 38,440.90	\$ 25,971.86	\$ 187,312.38	62%
0752 THOMAS MYERS II	\$ 608,662.26	\$ 390,847.87	\$ 50,174.61	\$ 630.56	\$ 217,183.83	64%
0777 CHS COUNTY HUMAN SERVICES	\$ 5,731.07	\$ 4,725.73	\$ 862.99		\$ 1,005.34	82%
0810 E B ELLINGTON ELEMENTARY	\$ 231,567.09	\$ 171,678.47	\$ 20,806.35	\$ 365.90	\$ 59,522.72	74%
0811 MINNIE HUGHES ELEMENTARY	\$ 87,669.98	\$ 55,581.62	\$ 4,936.60		\$ 32,088.36	63%
0906 MT ZION ELEMENTARY	\$ 140,704.75	\$ 81,364.00	\$ 10,201.78		\$ 59,340.75	58%
0907 EDITH FRIERSON ELEMENTARY	\$ 70,529.57	\$ 45,155.15	\$ 5,111.34		\$ 25,374.42	64%
0999 SCHOOL-WIDE ACCOUNTS	\$ 302,360.15	\$ (3,747.78)	\$ -		\$ 306,107.93	-1%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,926,910.51	\$ 459,560.66		\$ 2,558,818.01	60%
NON FEDERAL SHARE	\$ 1,632,132.00	\$ 981,727.63	\$ 114,890.17		\$ 650,404.37	60%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 4,908,638.14</b>	<b>\$ 574,450.83</b>	<b>\$ 42,797.48</b>	<b>\$ 3,209,222.38</b>	<b>61%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27	\$ -	\$ -	\$ -	100%

**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY OBJECT  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
110 ADMINISTRATIVE SALARY	\$ 528,208.77	\$ 373,949.78	\$ 39,819.56	\$ -	\$ 154,258.99	71%
112 TEACHER/PROFESSIONAL ED SA	\$ 628,148.11	\$ 396,924.05	\$ 46,175.93	\$ -	\$ 231,224.06	63%
113 PROFESSIONAL OTHER SALARY	\$ 158,993.15	\$ 121,769.99	\$ 11,607.64	\$ -	\$ 37,223.16	77%
114 TECHNICAL SALARY	\$ 26,387.20	\$ 16,614.10	\$ 1,954.60	\$ -	\$ 9,773.10	63%
115 TEACHER AST/CLERICAL SALAR	\$ 2,756,897.55	\$ 1,671,868.75	\$ 190,693.38	\$ -	\$ 1,085,028.80	61%
135 OVERTIME SALARY - T AST/CL	\$ 1,884.25	\$ 612.85	\$ -	\$ -	\$ 1,271.40	33%
142 SUPPLEMENTAL SALARY	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	100%
210 GROUP HEALTH AND LIFE INS	\$ 586,392.15	\$ 366,132.04	\$ 48,672.43	\$ -	\$ 220,260.11	62%
220 EMPLOYEE RETIREMENT	\$ 650,256.39	\$ 409,443.13	\$ 45,974.39	\$ -	\$ 240,813.26	63%
230 SOCIAL SECURITY	\$ 312,869.89	\$ 187,072.28	\$ 20,866.03	\$ -	\$ 125,797.61	60%
260 UNEMPLOYMENT COMPENSATION	\$ 4,089.48	\$ 2,550.50	\$ 290.15	\$ -	\$ 1,538.98	62%
270 WKRS' COMP - REIMB OTHER F	\$ 32,715.57	\$ 20,399.52	\$ 2,321.87	\$ -	\$ 12,316.05	62%
321 PUBLIC UTIL SVS WATER/SEWA	\$ 12,788.80	\$ 7,708.15	\$ 838.29	\$ -	\$ 5,080.65	60%
322 OUTSOURCED SUBSTITUTES	\$ 48,384.49	\$ 57,161.50	\$ 15,899.35	\$ -	\$ (8,777.01)	118%
323 REPAIRS AND MAINTENANCE SRVS	\$ 26,700.00	\$ -	\$ -	\$ 24,787.98	\$ -	93%
324 PROPERTY INSURANCE	\$ 18,051.40	\$ 16,400.00	\$ -	\$ -	\$ 1,651.40	91%
325 RENTALS/LEASE	\$ 5,585.98	\$ 4,468.78	\$ -	\$ -	\$ 1,117.20	80%
332 IN STATE TRAVEL	\$ 12,355.06	\$ 9,755.04	\$ 1,567.06	\$ -	\$ 2,600.02	79%
333 CURRICULUM FIELD TRIP TRAN	\$ 3,370.00	\$ 877.26	\$ -	\$ 2,066.74	\$ 426.00	87%
338 OUT OF STATE TRAVEL	\$ 19,087.19	\$ 12,525.75	\$ 2,904.08	\$ -	\$ 6,561.44	66%
339 OTHER TRANSPORTATION SERVI	\$ 2,597.70	\$ 2,250.43	\$ -	\$ -	\$ 347.27	87%
340 COMMUNICATION (TELEPHONE)	\$ 16,270.58	\$ 14,471.81	\$ 1,381.97	\$ -	\$ 1,798.77	89%
342 PAGER/CELL PHONE RENT/MESG	\$ 21,000.00	\$ 20,818.87	\$ 2,491.48	\$ -	\$ 181.13	99%
345 TECHNOLOGY PURCHASED SERVI	\$ 108.50	\$ 108.50	\$ -	\$ -	\$ -	100%
350 ADVERTISING	\$ 9,000.00	\$ 6,278.55	\$ -	\$ -	\$ 2,721.45	70%
360 PRINTING AND BINDING	\$ 6,767.80	\$ 6,507.82	\$ 1,122.13	\$ -	\$ 259.98	96%
399 OTHER PURCHASED SERVICES	\$ 55,691.65	\$ 45,556.34	\$ 3,801.12	\$ 6,025.34	\$ 4,109.97	93%
410 SUPPLIES	\$ 189,797.32	\$ 100,306.67	\$ 9,852.82	\$ 9,917.42	\$ 79,573.23	58%
412 POSTAGE	\$ 674.44	\$ 639.23	\$ 21.16	\$ -	\$ 35.21	95%
417 FOOD AND CATERING	\$ 8,957.46	\$ 3,637.59	\$ 441.29	\$ -	\$ 5,319.87	41%

**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY OBJECT  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
445 TECHNOLOGY SUPPLIES	\$ 3,750.17	\$ 2,605.34	\$ -	\$ -	\$ 1,144.83	69%
446 TECHNOLOGY SOFTWARE	\$ 20,229.78	\$ 3,627.88	\$ -	\$ -	\$ 16,601.90	18%
447 TECHNOLOGY COMPUTER	\$ -	\$ -	\$ -	\$ -	\$ -	
448 TECHNOLOGY PERIPHERALS	\$ 1,348.56	\$ 1,335.25	\$ 1,048.56		\$ 13.31	99%
470 ENERGY	\$ 43,590.83	\$ 36,737.12	\$ 9,815.37	\$ -	\$ 6,853.71	84%
472 GASOLINE	\$ 6,036.65	\$ 2,466.84	\$ -	\$ -	\$ 3,569.81	41%
640 ORGANIZATION MEMSHIP DUES/F	\$ 2,000.00	\$ 1,240.00	\$ -	\$ -	\$ 760.00	62%
690 OTHER OBJECTS	\$ 70,086.08	\$ -	\$ -	\$ -	\$ 70,086.08	0%
692 SOLID WASTE FEE	\$ 1,788.80	\$ 1,788.80	\$ -	\$ -	\$ -	100%
791 INDIRECT COST	\$ 235,364.25	\$ -	\$ -	\$ -	\$ 235,364.25	0%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,926,910.51	\$ 459,560.66	\$ 42,797.48	\$ 2,558,818.01	61%
FY15 NON FEDERAL SHARE	\$ 1,632,132.00	\$ 981,727.63	\$ 114,890.17		\$ 650,404.37	60%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 4,908,638.14</b>	<b>\$ 574,450.83</b>	<b>\$ 42,797.48</b>	<b>\$ 3,209,222.38</b>	<b>61%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27	\$ -	\$ -	\$ -	100%

**CCSD EARLY HEAD START (FUND 842)  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
TOTAL SALARIES	\$ 1,125,716.83	\$ 700,212.88	\$ 70,317.85	\$ -	\$ 425,503.95	62%
TOTAL BENEFITS	\$ 432,219.55	\$ 254,875.58	\$ 27,728.34	\$ -	\$ 177,343.97	59%
TOTAL PURCHASED SERVICES	\$ 62,909.02	\$ 48,619.09	\$ 4,717.86	\$ 2,383.68	\$ 11,906.25	77%
TOTAL SUPPLIES	\$ 63,347.89	\$ 27,673.45	\$ 2,888.61	\$ 5,500.04	\$ 30,174.40	44%
TOTAL OTHER	\$ 63,867.71	\$ 757.20	\$ -	\$ -	\$ 63,110.51	1%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 1,032,138.20	\$ 105,652.66	\$ 7,883.72	\$ 708,039.08	59%
FY15 NON FEDERAL SHARE	\$ 437,015.00	\$ 258,034.55	\$ 26,413.17		\$ 177,009.77	59%
TOTAL FOR FY15	\$ 2,185,076.00	\$ 1,290,172.75	\$ 132,065.83	\$ 7,883.72	\$ 885,048.85	59%
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41				100%

**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURES BREAKDOWN BY LOCATION  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
0151 HEADSTART/EHS/PRESCHOOL	\$ 387,785.78	\$ 203,058.90	\$ 15,919.41	\$ 2,905.88	\$ 181,821.00	53%
0411 CHILD & FAMILY DEVELOPMEN	\$ 285,062.59	\$ 190,295.70	\$ 20,889.28	\$ 1,216.81	\$ 93,550.08	67%
0426 MIDLAND PARK PRIMARY SCHO	\$ 159,197.23	\$ 111,484.15	\$ 11,916.01	\$ 218.55	\$ 47,494.53	70%
0454 R B STALL HIGH	\$ 181,693.43	\$ 119,316.52	\$ 10,675.35	\$ -	\$ 62,376.91	66%
0504 ST JAMES-SANTEE ELEMENTAR	\$ 162,724.36	\$ 82,486.00	\$ 10,324.10	\$ 36.82	\$ 80,201.54	51%
0655 WA HEAD START	\$ 165,686.93	\$ 113,914.18	\$ 11,608.77	\$ 518.55	\$ 51,254.20	69%
0752 THOMAS MYERS II	\$ 125,254.45	\$ 71,768.59	\$ 8,243.24	\$ 2,987.11	\$ 50,498.75	60%
0777 CHS COUNTY HUMAN SERVICES	\$ 216,515.05	\$ 138,693.49	\$ 16,076.50	\$ -	\$ 77,821.56	64%
0999 SCHOOL-WIDE ACCOUNTS	\$ 64,141.18	\$ 1,120.67	\$ -	\$ -	\$ 63,020.51	2%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 1,032,138.20	\$ 105,652.66	\$ 7,883.72	\$ 708,039.08	59%
NON FEDERAL SHARE	\$ 437,015.25	\$ 258,034.55	\$ 26,413.17		\$ 177,009.77	59%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.25</b>	<b>\$ 1,290,172.75</b>	<b>\$ 132,065.83</b>	<b>\$ 7,883.72</b>	<b>\$ 885,048.85</b>	<b>59%</b>
2014 CARRYOVER P.O.'S	\$ 31,802.41	\$ 31,802.41				100%

**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURE BREAKDOWN BY OBJECT  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
110 ADMINISTRATIVE SALARY	\$ 204,417.96	\$ 100,998.95	\$ 10,816.90	\$ -	\$ 103,419.01	49%
113 PROFESSIONAL OTHER SALARY	\$ 38,012.55	\$ 28,887.86	\$ 2,901.90	\$ -	\$ 9,124.69	76%
114 TECHNICAL SALARY	\$ 20,031.25	\$ 13,458.17	\$ 1,314.62	\$ -	\$ 6,573.08	67%
115 TEACHER AST/CLERICAL SALAR	\$ 862,317.13	\$ 555,929.96	\$ 55,284.43	\$ -	\$ 306,387.17	64%
135 OVERTIME SALARY - T AST/CL	\$ 937.94	\$ 937.94	\$ -	\$ -	\$ -	100%
210 GROUP HEALTH AND LIFE INS	\$ 157,211.11	\$ 86,041.72	\$ 10,791.41	\$ -	\$ 71,169.39	55%
220 EMPLOYEE RETIREMENT	\$ 178,839.86	\$ 111,091.04	\$ 11,180.59	\$ -	\$ 67,748.82	62%
230 SOCIAL SECURITY	\$ 86,045.57	\$ 51,494.77	\$ 5,123.58	\$ -	\$ 34,550.80	60%
260 UNEMPLOYMENT COMPENSATION	\$ 1,124.77	\$ 693.97	\$ 70.29	\$ -	\$ 430.80	62%
270 WKS' COMP - REIMB OTHER F	\$ 8,998.24	\$ 5,554.08	\$ 562.47	\$ -	\$ 3,444.16	62%
321 PUBLIC UTIL SVS WATER/SEWA	\$ 500.00	\$ 447.20	\$ -	\$ -	\$ 52.80	89%
322 OUTSOURCED SUBSTITUTES	\$ 25,087.43	\$ 21,577.06	\$ 2,631.08	\$ -	\$ 3,510.37	86%
323 REPAIRS AND MAINTENANCE SR	\$ (1,168.75)	\$ (1,168.75)	\$ -	\$ -	\$ -	100%
324 PROPERTY INSURANCE	\$ 4,100.00	\$ 4,100.00	\$ -	\$ -	\$ -	100%
325 RENTALS/LEASE	\$ 1,117.20	\$ 1,117.20	\$ -	\$ -	\$ -	100%
332 IN STATE TRAVEL	\$ 6,212.91	\$ 3,467.23	\$ 356.57	\$ -	\$ 2,745.68	56%
338 OUT OF STATE TRAVEL	\$ 4,474.47	\$ 3,523.88	\$ 701.42	\$ -	\$ 950.59	79%
339 OTHER TRANSPORTATION SERVI	\$ 574.41	\$ 548.22	\$ -	\$ -	\$ 26.19	95%
350 ADVERTISING	\$ 139.63	\$ 139.63	\$ -	\$ -	\$ -	100%
360 PRINTING AND BINDING	\$ 2,555.08	\$ 2,522.98	\$ -	\$ -	\$ 32.10	99%
399 OTHER PURCHASED SERVICES	\$ 19,316.64	\$ 12,344.44	\$ 1,028.79	\$ 2,383.68	\$ 4,588.52	64%
410 SUPPLIES	\$ 58,421.24	\$ 25,214.50	\$ 2,772.98	\$ 5,500.04	\$ 27,706.70	43%
412 POSTAGE	\$ 201.12	\$ 143.62	\$ 5.30	\$ -	\$ 57.50	71%
417 FOOD AND CATERING	\$ 1,184.45	\$ 565.56	\$ 110.33	\$ -	\$ 618.89	48%
445 TECHNOLOGY SUPPLIES	\$ 2,725.00	\$ 1,613.58	\$ -	\$ -	\$ 1,111.42	59%
446 TECHNOLOGY SOFTWARE	\$ 118.22	\$ 118.22	\$ -	\$ -	\$ -	100%
447 TECHNOLOGY COMPUTERS	\$ 7.45	\$ 7.45	\$ -	\$ -	\$ -	100%
448 TECHNOLOGY PERIPHERALS	\$ 690.41	\$ 10.52	\$ -	\$ -	\$ 679.89	2%
640 ORGANIZATION MEMSH P DUES/F	\$ 400.00	\$ 310.00	\$ -	\$ -	\$ 90.00	78%
690 OTHER OBJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	
692 SOLID WASTE FEE	\$ 447.20	\$ 447.20	\$ -	\$ -	\$ -	100%

**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURE BREAKDOWN BY OBJECT  
FOR THE PERIOD MARCH 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	MARCH EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
791 INDIRECT COST	\$ 63,020.51	\$ -	\$ -	\$ -	\$ 63,020.51	0%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 1,032,138.20	\$ 105,652.66	\$ 7,883.72	\$ 708,039.08	59%
FY15 NON FEDERAL SHARE	\$ 437,015.00	\$ 258,034.55	\$ 26,413.17		\$ 177,009.77	59%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,290,172.75</b>	<b>\$ 132,065.83</b>	<b>\$ 7,883.72</b>	<b>\$ 885,048.85</b>	<b>59%</b>
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41			\$ -	100%

# P Card Spend for Ruth Taylor's

Company Name CHARLESTON COUNTY SCHOOL DIST

Grp One of: 0104 ACADEMIC & INSTRUCTIONAL SUPPORT (RUTH TAYLOR) Toshiba Champagne or 0151 EARLY CHILDHOOD EDUCATION (RUTH TAYLOR) TOSHIBA CHAMPAIGNE or 0151 EARLY CHILDHOOD EDUCATION 3 (RUTH TAYLOR) Christine Buck, (1 more)

Post Date Between 2015-02-28 00:00:00 and 2015-03-31 23:59:59

Report Owner VINSON, COURTNEY

Report Time 2015-04-02 00:04:35

Transaction Type One of: Cash advance or Misc Credit or Misc Debit or Purchase or Payment

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account	GL: Object Code
CHAMPAIGNE, TOSHIBA	03/02/2015	03/01/2015	VOICE NATION - Purchase	9.95	0.00	9.95	60012319	410
	03/24/2015	03/23/2015	SQ THE JAMES ISLAND MESS - Purchase	112.50	0.00	112.50	60012319	410
	03/25/2015	03/23/2015	MELLOW MUSHROOM - Purchase	104.06	0.00	104.06	60012319	410
	03/26/2015	03/24/2015	MELLOW MUSHROOM - Purchase	67.88	0.00	67.88	60012319	410
	03/26/2015	03/25/2015	HARRIS TEETER #0277 - Purchase	89.07	0.00	89.07	60012319	410
	03/26/2015	03/25/2015	tax	0.00	2.42	2.42	60012319	410
count: 6				383.46	2.42	385.88		
DAVIS, DENA	03/09/2015	03/06/2015	HERTZ RENT-A-CAR - Credit	(132.48)	0.00	(132.48)	15184140	338
	03/09/2015	03/06/2015	Hertz	(33.12)	0.00	(33.12)	15184240	338
	03/16/2015	03/12/2015	CHARLESTON CNTY PARK PPS - Purchase	70.00	0.00	70.00	15184210	325
	03/16/2015	03/12/2015	Charleston only park	280.00	0.00	280.00	15184110	325
	03/23/2015	03/18/2015	DELTA AIR 0062304711020 - Purchase	493.76	0.00	493.76	15184140	338
	03/23/2015	03/18/2015	delta air	123.44	0.00	123.44	15184240	338

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/23/2015	03/21/2015	STAPLES 00115832 - Purchase	39.13	0.00	39.13	15184110 410
03/23/2015	03/21/2015	tax	0.00	4.25	4.25	15184110 410
03/23/2015	03/21/2015	staples	10.84	0.00	10.84	15184210
03/30/2015	03/27/2015	HERTZ RENT-A-CAR - Purchase	154.71	0.00	154.71	15135810 410
03/30/2015	03/29/2015	DELTA AIR 0068264462948 - Purchase	25.00	0.00	25.00	15135810 410
03/31/2015	03/29/2015	Bourbon - Adams Morgan - Purchase	15.40	0.00	15.40	15135810 410
count: 12			1,046.68	4.25	1,050.93	
HILL, ALL						
03/03/2015	02/27/2015	WKU T TAS - Purchase	232.00	0.00	232.00	15184140 338
03/03/2015	02/27/2015	WKU T TAS	58.00	0.00	58.00	15184240 338
03/03/2015	02/27/2015	WKU T TAS - Purchase	232.00	0.00	232.00	15184140 338
03/03/2015	02/27/2015	WKU T TAS	58.00	0.00	58.00	15184240 338
03/05/2015	03/04/2015	DELTA AIR 0062303746283 - Purchase	707.36	0.00	707.36	15184140 338
03/05/2015	03/04/2015	Delta Air	176.84	0.00	176.84	15184240 338
03/05/2015	03/04/2015	DELTA AIR 0062303746284 - Purchase	707.36	0.00	707.36	15184140 338
03/05/2015	03/04/2015	Delta Air	176.84	0.00	176.84	15184240 338
03/16/2015	03/13/2015	FOOD LION #2532 - Purchase	26.52	0.00	26.52	45484200 410
03/16/2015	03/13/2015	tax	0.00	2.25	2.25	45484200 410
03/17/2015	03/16/2015	PUBLIX #472 - Purchase	8.67	0.00	8.67	15184134 410

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/17/2015	03/16/2015	tax	0.00	0.58	0.58	15184134 410
03/17/2015	03/16/2015	publix	2.31	0.00	2.31	15184234 417
03/18/2015	03/17/2015	SQ PRINCE ATL LIMO - Purchase	43.72	0.00	43.72	15184140 338
03/18/2015	03/17/2015	sq prince atl	10.93	0.00	10.93	15184240 338
03/18/2015	03/16/2015	CHICK-FIL-A #01936 - Purchase	127.72	0.00	127.72	15184134 417
03/18/2015	03/16/2015	tax	0.00	17.21	17.21	15184234 417
03/18/2015	03/16/2015	chick fil a	36.23	0.00	36.23	
03/19/2015	03/17/2015	THE CHEESECAKE FACTORY176 - Purchase	12.54	0.00	12.54	15184140 338
03/19/2015	03/17/2015	cheesecake factory	3.13	0.00	3.13	15184240 338
03/20/2015	03/18/2015	AIRPT HILTON CAFE MAGN - Purchase	17.38	0.00	17.38	15184140 338
03/20/2015	03/18/2015	airport hilton	4.35	0.00	4.35	15184240 338
03/20/2015	03/18/2015	AIRPT HILTON FINISH LN - Purchase	14.44	0.00	14.44	15184140 338
03/20/2015	03/18/2015	airport hilton	3.61	0.00	3.61	15184240 338
03/23/2015	03/19/2015	FRESH TO ORDER - Purchase	9.59	0.00	9.59	15184140 338
03/23/2015	03/19/2015	fresh to order	2.40	0.00	2.40	15184240 338
03/23/2015	03/19/2015	HILTON HOTELS AIRPORT - Purchase	253.54	0.00	253.54	15184140 338
03/23/2015	03/19/2015	hilton hotel	63.38	0.00	63.38	15184240 338
03/23/2015	03/19/2015	CHARLESTON INT84301001 - Purchase	33.45	0.00	33.45	15184140 338

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/23/2015	03/19/2015	tax	0.00	2.55	2.55	15184240 338
03/23/2015	03/19/2015	charleston int	9.00	0.00	9.00	15184240 338
03/23/2015	03/19/2015	AIRPT HILTON CAFE MAGN - Purchase	17.38	0.00	17.38	15184140 338
03/23/2015	03/19/2015	airport hilton	4.35	0.00	4.35	15184240 338
count: 33			3,053.04	22.59	3,075.63	
JOWERS, GLENNETT						
03/11/2015	03/10/2015	WAL-MART #3367 - Purchase	59.29	0.00	59.29	75284200 410
03/11/2015	03/10/2015	tax	0.00	5.04	5.04	75284200 410
03/11/2015	03/10/2015	WM SUPERCENTER #3367 - Purchase	51.06	0.00	51.06	45484200 410
03/11/2015	03/10/2015	tax	0.00	4.34	4.34	45484200 410
03/20/2015	03/19/2015	BI-LO GROCERY #5745 - Purchase	4.48	0.00	4.48	75284200 410
03/20/2015	03/19/2015	tax	0.00	0.07	0.07	75284200 410
count: 6			114.83	9.45	124.28	

MAGWOOD, DENA						
03/19/2015	03/17/2015	THE CHEESECAKE FACTORY176 - Purchase	17.78	0.00	17.78	15184140 338
03/19/2015	03/17/2015	the cheesecake factory	4.45	0.00	4.45	15184240 338
03/20/2015	03/19/2015	MALONES - Purchase	19.49	0.00	19.49	15184140 338
03/20/2015	03/19/2015	malones	4.87	0.00	4.87	15184240 338
03/20/2015	03/18/2015	AIRPT HILTON FINISH LN - Purchase	14.44	0.00	14.44	15184140 338
03/20/2015	03/18/2015	airport hilton	3.61	0.00	3.61	15184240 338

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/23/2015	03/19/2015	AIRPT HILTON CAFE MAGN - Purchase	17.38	0.00	17.38	15184140 338
03/23/2015	03/19/2015	airport hilton	4.35	0.00	4.35	15184240 338
03/23/2015	03/19/2015	CHARLESTON INT84301001 - Purchase	18.11	0.00	18.11	15184140 338
03/23/2015	03/19/2015	charleston int	4.53	0.00	4.53	15184240 338
03/23/2015	03/19/2015	tax	0.00	1.36	1.36	
03/23/2015	03/19/2015	LITTLE AZIO PIZZA AND PAS - Purchase	6.18	0.00	6.18	15184140 338
03/23/2015	03/19/2015	little azio pizza	1.55	0.00	1.55	15184240 338
03/23/2015	03/19/2015	HILTON HOTELS AIRPORT - Purchase	253.54	0.00	253.54	15184140 338
03/23/2015	03/19/2015	hilton	63.38	0.00	63.38	15184240 338
count: 15			433.66	1.36	435.02	
ROCK, AVIS						
03/02/2015	02/27/2015	SC.GOV - Purchase	7.31	0.00	7.31	15184110 399
03/02/2015	02/27/2015	SC Gov.	1.83	0.00	1.83	15184210 399
03/03/2015	03/02/2015	IBT NASHVILLE - Purchase	366.80	0.00	366.80	15184110 399
03/03/2015	03/02/2015	IBT Nashville	91.70	0.00	91.70	15184200 399
03/03/2015	03/02/2015	APPALACHIAN SPRINGS - Purchase	13.80	0.00	13.80	77784230 410
03/09/2015	03/06/2015	HESS #40221 - Purchase	6.00	0.00	6.00	15184110 417
03/09/2015	03/06/2015	CHICK-FIL-A #00654 - Purchase	59.62	0.00	59.62	15184110 417
03/09/2015	03/06/2015	tax	0.00	8.04	8.04	15184110 417

VINSON, COURTNEY

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
	03/09/2015	03/06/2015	Chick-fil-a	16.92	0.00	16.92	15184210 417
	03/09/2015	03/06/2015	EAST BAY DELI III - Purchase	112.63	0.00	112.63	15184110 417
	03/09/2015	03/06/2015	East Bay Deli	28.16	0.00	28.16	15184210 417
	03/16/2015	03/13/2015	TEACHSTONE - Purchase	161.11	0.00	161.11	15184140 399
	03/16/2015	03/13/2015	Teachstone	40.28	0.00	40.28	15184240 399
	03/17/2015	03/16/2015	EAST BAY DELI AT U - Purchase	95.85	0.00	95.85	15184140 417
	03/17/2015	03/16/2015	East Bay Deli	23.96	0.00	23.96	15184240 417
	03/18/2015	03/16/2015	SAFFRON CAFE AND BAKER - Purchase	32.40	0.00	32.40	15184140 417
	03/18/2015	03/16/2015	Saffron Cafe	8.10	0.00	8.10	15184240 417
	03/19/2015	03/18/2015	BLK CHILDREN'S MUSEUM - Purchase	178.50	0.00	178.50	65584111 399
	03/19/2015	03/18/2015	BLK CHILDREN'S MUSEUM - Purchase	210.00	0.00	210.00	65584111 399
	03/20/2015	03/18/2015	SC AQUARIUM - Purchase	486.50	0.00	486.50	15184410 399
	03/23/2015	03/17/2015	STAPLS7132686429000002 - Purchase	9.37	0.00	9.37	75284130 410
	03/23/2015	02/07/2015	Claim ADJ/SHERATON ATLANT - Credit	(126.00)	0.00	(126.00)	15184140 410
	03/23/2015	03/19/2015	SC.GOV - Purchase	8.47	0.00	8.47	15184110 399
	03/23/2015	03/19/2015	sc gov.	16.94	0.00	16.94	15184210 399
	03/23/2015	03/11/2015	STAPLS7132729079000001 - Purchase	84.15	0.00	84.15	15184110 410
	03/23/2015	03/11/2015	staples	21.04	0.00	21.04	15184210 410

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/23/2015	03/17/2015	STAPLST732666429000001 - Purchase	9.37	0.00	9.37	75284130 410
03/26/2015	03/25/2015	BLK CHILDREN'S MUSEUM - Purchase	185.50	0.00	185.50	42684111 399
03/26/2015	03/25/2015	NATIONAL HEAD START ASSO - Purchase	644.80	0.00	644.80	15184140 338
03/26/2015	03/25/2015	national hs	161.20	0.00	161.20	15184240 338
03/26/2015	03/25/2015	BLK CHILDREN'S MUSEUM - Purchase	182.00	0.00	182.00	42684111 399
03/27/2015	03/26/2015	BLK CHILDREN'S MUSEUM - Purchase	38.50	0.00	38.50	15184140 410
03/27/2015	03/26/2015	BLK CHILDREN'S MUSEUM - Purchase	31.50	0.00	31.50	15184140 410
03/30/2015	03/27/2015	TAZIKIS 040 0001 - Purchase	51.88	0.00	51.88	15184140 410
03/30/2015	03/27/2015	SC.GOV - Purchase	302.03	0.00	302.03	15184140 410
03/30/2015	03/27/2015	STAPLST734088070000001 - Purchase	221.97	0.00	221.97	15184140 410
03/30/2015	03/27/2015	tax	0.00	18.87	18.87	15184140 410
count: 37			3,784.19	26.91	3,811.10	
SCROGGY, GILBERT						
03/04/2015	03/03/2015	LOWES #00539 - Purchase	103.85	0.00	103.85	15184142 410
03/04/2015	03/03/2015	tax	0.00	8.83	8.83	15184142 410
03/05/2015	03/04/2015	LOWES #00655 - Purchase	26.69	0.00	26.69	15184142 410
03/05/2015	03/04/2015	tax	0.00	2.27	2.27	15184142 410
03/09/2015	03/06/2015	LOWES #00358 - Purchase	16.54	0.00	16.54	15184142 410
03/09/2015	03/06/2015	tax	0.00	1.32	1.32	15184142 410

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/12/2015	03/11/2015	LOWES #00655 - Purchase	11.21	0.00	11.21	15184142 410
03/12/2015	03/11/2015	tax	0.00	0.95	0.95	15184142 410
03/13/2015	03/12/2015	LOWES #00539 - Purchase	7.20	0.00	7.20	15184142 410
03/13/2015	03/12/2015	tax	0.00	0.61	0.61	15184142 410
03/13/2015	03/12/2015	LOWES #00539 - Purchase	8.51	0.00	8.51	15184142 410
03/13/2015	03/12/2015	tax	0.00	0.71	0.71	15184142 410
03/16/2015	03/13/2015	LOWES #00539 - Purchase	8.32	0.00	8.32	15184142 410
03/16/2015	03/13/2015	tax	0.00	0.71	0.71	15184142 410
03/16/2015	03/13/2015	LOWES #00661 - Purchase	22.25	0.00	22.25	15184142 410
03/16/2015	03/13/2015	tax	0.00	1.89	1.89	15184142 410
03/17/2015	03/16/2015	LOWES #00655 - Purchase	42.91	0.00	42.91	15184142 410
03/17/2015	03/16/2015	tax	0.00	3.65	3.65	15184142 410
03/18/2015	03/13/2015	COOK AND BOARDMAN - Purchase	38.54	0.00	38.54	15184142 410
03/18/2015	03/13/2015	tax	0.00	3.28	3.28	15184142 410
03/18/2015	03/17/2015	LOWES #00655 - Purchase	23.16	0.00	23.16	15184142 410
03/18/2015	03/17/2015	tax	0.00	1.97	1.97	15184142 410
03/18/2015	03/17/2015	LOWES #00497 - Purchase	19.11	0.00	19.11	15184142 410
03/18/2015	03/17/2015	tax	0.00	1.62	1.62	15184142 410

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/24/2015	03/23/2015	CHARLESTON SIGN & BANN - Purchase	44.20	0.00	44.20	15184142 410
03/24/2015	03/23/2015	CHARLESTON SIGN & BANN - Purchase	0.00	3.76	3.76	15184142 410
03/25/2015	03/24/2015	LOWES #00497 - Purchase	13.74	0.00	13.74	15184142 410
03/25/2015	03/24/2015	tax	0.00	1.17	1.17	15184142 410
03/27/2015	03/26/2015	LOWES #00655 - Purchase	3.68	0.00	3.68	15184142 410
03/27/2015	03/26/2015	tax	0.00	0.31	0.31	15184142 410
03/27/2015	03/25/2015	DAN C AHRING - Purchase	100.00	0.00	100.00	15184142 410
count: 31			489.91	33.05	522.96	
TAYLOR, RUTH B						
03/04/2015	03/03/2015	USPS 45148802429802188 - Purchase	52.79	0.00	52.79	30012319 410
03/27/2015	03/26/2015	KRISPY KREME #531 - Purchase	26.49	0.00	26.49	30012319 410
count: 2			79.28	0.00	79.28	
WATERS, PAMELA						
03/02/2015	02/26/2015	THE READING WAREHOUSE - Purchase	1,486.34	0.00	1,486.34	15012230 399
03/13/2015	03/11/2015	STAPLES 00115832 - Purchase	137.85	0.00	137.85	15012230 410
03/13/2015	03/11/2015	tax	0.00	11.72	11.72	15012230 410
03/13/2015	03/12/2015	STARBUCKS #08434 CHARLEST - Purchase	66.08	0.00	66.08	10112210 417
03/19/2015	03/18/2015	WM SUPERCENTER #2348 - Purchase	21.47	0.00	21.47	15184110 417
03/19/2015	03/18/2015	tax	0.00	0.40	0.40	15184110 417
03/19/2015	03/18/2015	WM supercenter	5.47	0.00	5.47	15184210 417

CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
03/27/2015	03/25/2015	STAPLES 00115632 - Purchase	30.97	0.00	30.97	10212321 410
03/27/2015	03/25/2015	tax	0.00	2.63	2.63	10212321 410
03/27/2015	03/25/2015	NAEYC SALES - Purchase	105.00	0.00	105.00	10212321 410
03/30/2015	03/27/2015	HILTON HOTELS - Purchase	231.35	0.00	231.35	10212321 410
count: 11			2,084.53	14.75	2,099.28	
report count: 153			11,469.58	114.78	11,584.36	

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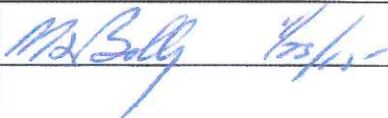
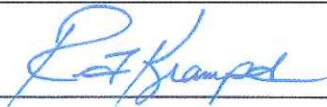
**CAPITAL PROGRAMS  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** 2017-2022 Capital Program (Phase IV) - Capital Maintenance Reallocation

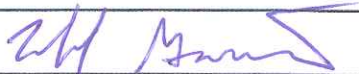
**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve a request from Staff to reallocate funds between the "Early Out" projects under the 2017-2022 Capital Program (Phase IV) - Capital Maintenance.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	
Mr. Ronald F. Kramps Executive Director Facilities Maintenance & Asset Management	

Committee Recommendation(s):

<b>Audit and Finance Committee recommendation:</b>	
Mr. Todd Garrett, Chair Audit & Finance Committee	

CAPITAL PROGRAMS  
May 11, 2015

**SUBJECT:**

2017-2022 Capital Program (Phase IV) - Capital Maintenance Reallocation

**BACKGROUND:**

On March 9, 2015, by Item 10.1.J, the Board of Trustees approved \$2M advanced funding (Spring BAN) for early designs and early execution of projects under the Capital Program (Phase IV) – Capital Maintenance. Included on the list of “Early Out” projects was a To Be Determined (TBD) line item.

**DISCUSSION:**

Designation of funds located in the TBD line item, in the amount of \$813,800.00, was discussed by Staff and it was determined that the following reallocation is most advantageous to the Program.

1. Reallocate \$550,000.00 to the project A.C. Corcoran Elementary School – Roof Replacement. This project was added after discussions with facilities maintenance department heads. They decided this project was the most pressing need as there have been in excess of thirty (30) outstanding work order requests associated with roof leaks received within the past few months. Health/Safety also becomes an issue with a leaking roof due to standing water and saturated existing building/construction materials.
2. Reallocate \$173,600.00 to Construction Manager (CM) Fees line item. The CM Fees were in negotiation at the time of Program approval but have since been finalized.

After reallocation, as noted above, there will be \$90,200.00 remaining in the TBD line item.

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees approve a request from Staff to reallocate funds between the “Early Out” projects under the 2017-2022 Capital Program (Phase IV) – Capital Maintenance.

**FUNDING SOURCE/COST:**

2017-2022 Capital Program (Phase IV) Sales Tax Referendum initially funded with Bond Anticipation Note (BAN).

**FUTURE FISCAL IMPACT:**

None

**DATA SOURCES:**

Rick W. Holt, Cumming Construction Management, Inc.  
Ronald F. Kramps, Executive Director FM&AM  
Joyce Costello, Capital Projects Accounting Officer

**PREPARED BY:**

Rick W. Holt, Cumming Construction Management, Inc.  
Ronald F. Kramps, Executive Director FM&AM

**REVIEWED BY LEGAL SERVICES**

N/A

**REVIEWED BY PROCUREMENT SERVICES**

N/A

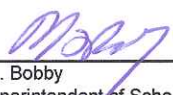
**ATTACHMENTS**


1. Resolutions Requesting Reallocation of Funding
2. Capital Maintenance Project List – Board Approved on March 9, 2015

**RESOLUTION REQUESTING REALLOCATION OF FUNDING  
2017-2022 CAPITAL PROGRAM (Phase IV) - CAPITAL MAINTENANCE - SALES TAX**

2017-2022 CAPITAL PROGRAM (Phase IV)- CAPITAL MAINTENANCE - SALES TAX - TOTAL BUDGETS AND ADJUSTMENTS					
	PROJECT #	PROJECT	APPROVED BUDGET	PROPOSED BUDGET	VARIANCE
(B)	N/A	Capital Maintenance TBD (Original Project List 3/9/15)	\$813,800.00	\$90,200.00	(\$723,600.00)
(A)	N/A	A. C. Corcoran Elementary School	\$0.00	\$550,000.00	\$550,000.00
	N/A	Cumming Construction Management Fee	\$0.00	\$173,600.00	\$173,600.00
		TOTAL	\$813,800.00	\$813,800.00	\$0.00

Resolved this 11th day of May 2015.

By:  4/23/15  
 Michael L. Bobby  
 Acting Superintendent of Schools and Chief of Finance,  
 Operations and Capital Programs Date

By:  4/23/15  
 Ron Kramps  
 Executive Director, Facilities Maintenance and Asset Management Date

Notes:

- (A) A. C. Corcoran Elementary School Roof Replacement project to be added to original Board Approved Capital Maintenance project list on 3/9/15
- (B) Original Board Approved Capital Maintenance project list

## FACILITIES MAINTENANCE & ASSET MANAGEMENT PROJECT LIST

	Project Description	Location	Cost Estimate
1	Remediate gym roof condensation leak	C E Williams MS	\$20,000
2	Design Traffic Improvements	Drayton Hall ES	\$50,000
3	Design Parking Improvements	Hursey ES	\$50,000
4	Design Parking Improvements	Mt. Zion ES	\$50,000
5	Design - HVAC Upgrades	James B Edwards ES	\$23,000
6	Design - Roof Replacement/Retrofit	Septima Clark HS	\$21,000
7	Design - Roof Replacement/Retrofit	West Ashley HS	\$17,000
8	Design - Roof Replacement/Retrofit	St. John's HS	\$4,000
9	Design - Roof Replacement/Retrofit	JB Edwards ES	\$44,000
10	Design - Roof Replacement/Retrofit	North Charleston ES	\$5,900
11	Design HVAC Retrofit - Roof Tops	James B Edwards ES	\$42,500
12	Design HVAC Retrofit - Rooftop	Drayton Hall ES	\$42,000
13	Design HVAC Retrofit	Cario MS	\$58,000
14	Design HVAC Retrofit (OAU/Blr)	Pinckney ES	\$18,500
15	Design HVAC Retrofit	Mt. Zion ES	\$49,500
16	Design HVAC Retrofit	Ladson ES	\$92,500
17	Design HVAC Retrofit	Septima Clark HS	\$90,000
18	Design HVAC Retrofit	Corcoran ES	\$101,500
19	Design HVAC Retrofit	Belle Hall ES	\$9,500
20	Design HVAC Retrofit	St. John's HS	\$1,000
21	Design HVAC Retrofit	Brentwood ES	\$2,900
22	Design - Restroom Renovations	Belle Hall ES	\$27,000
23	Design - Restroom Renovations	Cario MS	\$4,600
24	Design - Restroom Renovations	Corcoran ES	\$23,900
25	Design - Restroom Renovations	Mary Ford ES	\$17,100
26	Design - Restroom Renovations	Mt. Zion ES	\$2,400
27	Design - Restroom Renovations	Pinckney ES	\$3,200
28	Design - Exterior Envelope Repairs	Pepperhill ES	\$2,400
29	Design - Exterior Envelope Repairs	JB Edwards ES	\$13,800
30	Design - Exterior Envelope Repairs	Drayton Hall ES	\$2,300
31	Design - Exterior Envelope Repairs	Belle Hall ES	\$9,800
32	Design - Exterior Envelope Repairs	Corcoran ES	\$3,300
33	Design - Exterior Envelope Repairs	North Charleston ES	\$5,100
34	Design - Exterior Envelope Repairs	Midland Park ES	\$35,000
35	Design - Exterior Envelope Repairs	Mary Ford ES	\$10,200
36	Design - Exterior Envelope Repairs	Laurel Hill Primary	\$4,700
37	Design - Exterior Envelope Repairs	Brentwood ES	\$3,500
38	Design - Exterior Envelope Repairs	West Ashley HS	\$9,600
39	Design - Exterior Envelope Repairs	Military Magnet HS	\$5,600
40	Design - Exterior Envelope Repairs	St. John's HS	\$1,000

## FACILITIES MAINTENANCE & ASSET MANAGEMENT PROJECT LIST

	Project Description	Location	Cost Estimate
41	Design - Exterior Envelope Repairs	Septima Clark HS	\$9,300
42	Design - Exterior Envelope Repairs	James Island ES	\$1,500
43	Design - Exterior Envelope Repairs	Hursey ES	\$2,300
44	Design - Exterior Envelope Repairs	Ladson ES	\$2,300
45	Design - Exterior Envelope Repairs	Goodwin ES	\$50,000
46	Design - Exterior Envelope Repairs	Jane Edwards ES	\$2,400
47	Design - Exterior Envelope Repairs	Minnie Hughes ES	\$3,200
48	Design - Exterior Envelope Repairs	Mt. Zion ES	\$1,700
49	Design - Exterior Envelope Repairs	Frierson ES	\$2,400
50	Design - Exterior Envelope Repairs	Cario MS	\$7,000
51	Design - Exterior Envelope Repairs	Pinckney ES	\$6,600
52	Design - Paving Repairs	Belle Hall ES	\$2,900
53	Design - Paving Repairs	Corcoran ES	\$9,600
54	Design - Paving Repairs	North Charleston ES	\$1,500
55	Design - Paving Repairs	Midland Park ES	\$1,600
56	Design - Paving Repairs	Mary Ford ES	\$2,500
57	Design- Paving Repairs	St. John's HS	\$6,000
58	Design - Paving Repairs	James Island ES	\$50,000
59	Design - Paving Repairs	Hunley Park ES	\$2,300
60	Design - Paving Repairs	Jane Edwards ES	\$1,700
61	Design/CM - Paving Repairs	Mt. Zion ES	\$7,600
62	Design - Paving Repairs	Cario MS	\$1,600
63	Design - Lighting Replacement	Mt. Zion ES	\$27,000
64	Design - Lighting Replaceme	Brentwood ES	\$3,900
65	Design/CM - Roof Replacement/Retrofit	Midland Park ES	\$2,000
	To Be Determined	Various	\$813,800
	Total		\$2,000,000

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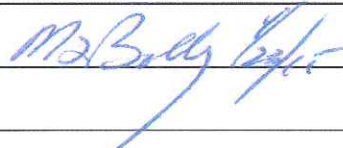
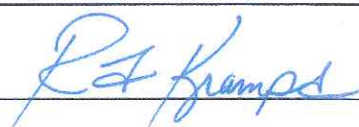
**FACILITIES MAINTENANCE AND ASSET MANAGEMENT  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** Sinking Fund Reallocation

**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve a request from Staff to reallocate funds, attained from scope modifications to Sinking Fund Projects; Wando High School HVAC Renovation (Project #5088) and CC Blaney Elementary School (Project #5096), in the amount of \$950,000.00, per attached Resolution.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	
Mr. Ronald F. Kramps Executive Director Facilities Maintenance & Asset Management	

Committee Recommendation(s):

**Audit and Finance Committee recommendation:**

Mr. Todd Garrett, Chair Audit & Finance Committee	
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FACILITIES MAINTENANCE AND ASSET MANAGEMENT  
May 11, 2015

**SUBJECT:**

Sinking Fund Reallocation

**BACKGROUND:**

On February 9, 2015, by Item 10.1.D, the Board of Trustees approved to utilize Sinking Funds in the amount not to exceed \$12.4 Million. The master list of projects was approved at the time of Board approval.

**DISCUSSION:**

CCSD Staff decided to modify the scope of work on four (4) of the projects as listed below:

1. Wando High School HVAC Renovations was bid and awarded. Cost savings in the amount of \$750,000.00 was identified.
2. Modifications were made to the scope of work at CC Blaney Elementary School. Some FF&E needs, identified earlier, have been funded by a surplus of funds located in the CC Blaney Elementary School project located in FCO FY 2015, thus funding from Sinking Funds is not needed. A surplus in the amount of \$200,000.00 was identified.
3. The scope of work at Old Whitesides Elementary School (Project #5092), was increased by \$450,000.00, to include roof replacement and sealing due to poor condition of the roof.
4. The scope of work at the Middle School @ Burke (Project #5089), was increased by \$500,000.00 when it was discovered that five (5) fresh air HVAC units were in need of replacement.

In order to facilitate funding for revisions to the scope of work to the above referenced projects, Staff proposes to reallocate funds within the Sinking Fund program.

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees approve a request from Staff to reallocate funds, attained from scope modifications to Sinking Fund Projects; Wando High School HVAC Renovation (Project #5088) and CC Blaney Elementary School (Project #5096), in the amount of \$950,000.00, per attached Resolution.

**FUNDING SOURCE/COST:**

Sinking Funds

**FUTURE FISCAL IMPACT:**

None

**DATA SOURCES:**

Rick W. Holt, Cumming Construction Management, Inc.  
Ronald F. Kramps, Executive Director FM&AM  
Joyce Costello, Capital Projects Accounting Officer

**PREPARED BY:**

Rick W. Holt, Cumming Construction Management, Inc.  
Ronald F. Kramps, Executive Director FM&AM

**REVIEWED BY LEGAL SERVICES**

N/A

**REVIEWED BY PROCUREMENT SERVICES**

N/A

**ATTACHMENTS**

1. Resolutions Requesting Reallocation of Funding

**RESOLUTION REQUESTING REALLOCATION OF FUNDING  
CAPITAL PROGRAM - SINKING FUND**

CAPITAL PROGRAM - SINKING FUND - TOTAL BUDGETS AND ADJUSTMENTS				
PROJECT #	PROJECT	APPROVED BUDGET	PROPOSED BUDGET	VARIANCE
5088	Wando High School HVAC	\$3,700,000.00	\$2,950,000.00	(\$750,000.00)
5096	CC Blaney Elementary School	\$1,500,000.00	\$1,300,000.00	(\$200,000.00)
5092	Old Whiteside Elementary School	\$1,000,000.00	\$1,450,000.00	\$450,000.00
5089	Middle School @ Burke	\$1,500,000.00	\$2,000,000.00	\$500,000.00
	TOTAL	\$7,700,000.00	\$7,700,000.00	\$0.00

Resolved this 11th day of May 2015.

By: \_\_\_\_\_

Michael L. Bobby  
Acting Superintendent of Schools and Chief of Finance,  
Operations and Capital Programs

\_\_\_\_\_  
Date

By: \_\_\_\_\_

Ronald F. Kramps  
Executive Director of Facilities Maintenance and Asset Management

\_\_\_\_\_  
Date

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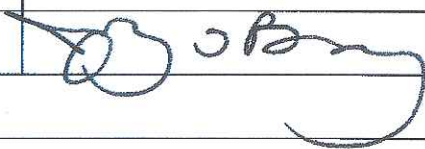
**CAPITAL PROGRAMS  
BOARD AGENDA ITEM**

**TO:** Audit & Finance Committee  
**FROM:** Jeff Borowy  
**DATE:** May 4, 2015  
**SUBJECT:** FRASER BUILDING DEMOLITION

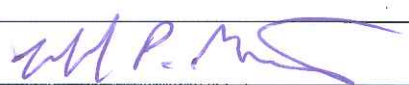
**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve the demolition of the former Fraser School (subject to future funding appropriation by the Board of Trustees) and direct Staff to complete all planning steps necessary for demolition.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

<b>Audit and Finance Committee recommendation:</b>	
Mr. Todd Garrett, Chair Audit & Finance Committee	

Capital Programs  
May 11, 2015

**SUBJECT:**

FRASER BUILDING DEMOLITION

**BACKGROUND:**

- The former Fraser Elementary School, is located on the Charleston Peninsula at 63 Columbus Street. Originally constructed in 1956, the building consists of a two-story classroom/office area with an adjoining cafetorium and kitchen. Encompassing approximately 56,600 square feet, the unreinforced concrete masonry unit (CMU) building has remained essentially unaltered since construction. The school was closed in 2008.
- In March 2010, a seismic evaluation of the school was completed which determined that the building would be unable to resist an earthquake with a magnitude greater than approximately 5.0. The 2010 estimate for seismic upgrades to International Building Code (IBC) standards to withstand a 6.7-7.0 magnitude earthquake was \$7.9 million. Staff determined that based on both seismic upgrades and other building improvements, it was not economically feasible to repair/renovate the structure.
- In May 2013, a conceptual design was completed to demolish the existing building and construct an Early Childhood and Community Center on the site.
- During the Audit & Finance meeting on April 6, 2015, the Committee directed staff to analyze the Fraser Campus to construct a new facility to support both Carolina Voyager Charter School and a CCSD Early Childhood Center of Excellence (ECCE).

**DISCUSSION:**

- Following the direction of the Audit & Finance Committee on April 6, 2015, staff has met with Carolina Voyager leadership to identify their space requirements and programming needs and is in the process of determining if the Fraser Campus could accommodate both Carolina Voyager and the ECCE. Following the initial analysis of site capacity, a first and second floor site plan would be provided. Expect completion by May 22, 2015 with results provided to the Audit & Finance Committee in June 2015.
- Although final use of the site has yet to be determined, retaining the campus for future educational use is desired. With design, construction oversight, educational specification upgrades and inflation, today's cost to bring the existing building up to standards would exceed \$12 million. As a result, Staff recommends proceeding with demolition in order to better position the District for future use of the campus. Planning for demolition will include approval from the City of Charleston Board of Architectural Review. The sinking fund is a potential source of funding for demolition. Staff will seek Board approval for demolition funding at a future date.
- The building is currently used by Staff to store and auction excess and unusable equipment (e.g. desks, tables, chairs). The utilities and maintenance cost of \$62,000 per year could be used to provide leased warehouse space for this operation.

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees approve the demolition of the former Fraser School (subject to future funding appropriation by the Board of Trustees) and direct Staff to complete all planning steps necessary for demolition.

**FUNDING SOURCE/COST:**

Source to be determined and Board approved at future date. Demolition cost is estimated at \$400,000.

**FUTURE FISCAL IMPACT:**

None

**DATA SOURCES:**

Jeff Borowy, Deputy for Capital Programs

Rick Holt, Cumming Construction Management

**PREPARED BY:**

Jeff Borowy, Deputy for Capital Programs

**REVIEWED BY LEGAL SERVICES:**

N/A

**REVIEWED BY PROCUREMENT SERVICES:**

N/A

**ATTACHMENTS:**

None

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Financial Services  
Board Agenda Item

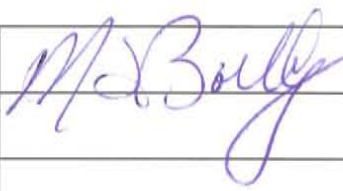
**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** First Reading of the Fiscal Year (FY) 2016 Budget

**RECOMMENDATION:** Staff recommends that the Charleston County School District Board of Trustees accept the first reading of the Fiscal Year 2016 Charleston County School District Budget. The acceptance of the first reading of the budget is received with the following direction through which the budget will be presented at the second and final reading on June 8, 2015.

- 1.
- 2.
- 3.
- 4.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

**Audit and Finance Committee recommendation:**

Mr. Todd Garrett, Chair Audit & Finance Committee	Signature

<b>Personnel and Policy Committee recommendation:</b>	
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Mr. Tripp Wiles, Chair Policy and Personnel Committee	Signature

<b>Strategic Education Committee recommendation:</b>	
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Rev. Chris Collins, Chair Strategic Education Committee	Signature

Finance & Operations  
May 11, 2015

**SUBJECT:**

Adoption of Fiscal Year 2016 Budget First Reading

**BACKGROUND:**

The Charleston County School District Board of Trustees annually is presented and ultimately adopts a spending plan for the District each fiscal year. The spending plan is adopted through a budget resolution that encompasses the following elements:

1. General Operating Fund budget
2. Special Revenue Fund budget
3. Education Improvement Act Fund budget
4. Food Service Budget
5. Debt Service/Capital Budget

Until FY 2013, the previous four-year history of adopting budgets for the Charleston County School District illustrates a significant restraint with respect to expenditure controls and reductions, while at the same time balancing with little or no amount of additional funding except for one-time ARRA (stimulus) funds. There have been no operating fund tax increases for the previous four years. The existing millage is 100.5 mills. It was increased from 98.6 for FY 13 but offset by reducing debt service from 27.9 to 26 mills.

During the past five years while the Board and staff have collaborated to make difficult yet strategic financial decisions designed to emerge out of economic strife in a more sustainable and stronger position the challenges of sustainability and adapting to new expenses that have not been part of the budget scene for the past several years are more clearly present.

**DISCUSSION:**

This first reading of the budget as is presented, was established with the following parameters and assumptions:

1. Base budgets were not increased for buildings and/or departments.
2. Operational expenses that are not within the District's control, such as the utility increases, increases in employer health care benefits, increases in employer retirement benefits, increases in operational expenses to support additional building square footage and program continuation, all are added to base budgets from this current year.
3. Discretionary increases in this budget are designed to support foremost, the highest priorities that the Board, staff and community have identified for the District. These are outlined on GOF Budget page 7 on lines 45 through 55.

4. Another methodology deployed in the last three years was to identify and move technology software support and purchases from the General Operating Fund to the fixed cost of ownership/capital portion of our budget. This resulted in approximately \$3,500,000 of both cost avoidance and reduction to the general fund. This practice continues into the FY 2016 budget.
5. In the areas of facilities, maintenance, risk management, safety and security, furnishings, fixtures and equipment, mobile classrooms and technology, building level and departmental leaders were able to request needed support through the resource allocation request process. These prioritized actions are funded by the fixed cost of ownership budget that has already been approved at a level of \$23,000,000.
6. There continues to be areas that are not addressed in this budget. Not including these areas in the FY 2016 budget should not be construed as not having a high priority, there simply isn't enough money to cover expansion of these programs and the strategic initiatives that have been identified. Indicated on GOF Budget page 8 on lines 67 through 83 are some of the major areas that have not been included for next year.
7. In order to meet the needs of our students as it relates to bus schedules, staff has identified a means to purchase buses with a limited tax burden for our community. We are proposing to levy 2 mills annually for five years which would allow the District to build a fleet of just over 300 buses. The levy would then be reduced to zero for the next five years except in the case where replacement buses or buses needed for growth must be purchased. The cycle would then repeat itself in 5-year increments. See analysis on page 26.

**In summary,** in order to bring forward a budget inclusive of the items previously listed, this budget carries forward with it a use of fund balance. The fund balance used at this time is listed as \$7,400,000. Please note this still allows us to meet the District's goal of at least 8.33% fund balance going forward. In addition, to balance the budget, this first reading includes three options for finalizing a balanced budget. They are (1) Revisit Base Budget Decisions and contract increases; (2) Establish a millage increase of 10.0 mills and/or (3) Add additional use of fund balance.

It is staff's intent to continue to fine tune our revenue and expenditure projections through the second and final reading. Staff is seeking to do everything possible to reduce the reliance on fund balance as we go forward. In order to be sustainable, we must reduce, to the maximum extent possible, reliance on one-time money which, of course, is reflected in the use of fund balance.

### **Other Items of Note:**

The final adoption of the budget will include a resolution to approve the Tax Anticipation Note (TAN). We have used this method for a few years now. The purpose for including the TAN is to be more efficient by eliminating a separate action required at the end of June and increasing the amount of time in which we can market and sell the TAN. The language in the Budget Resolution approving the TAN will read as follows once we size the amount needed based on FY2016 budgets and cash flow projections.

Pursuant to the authorization of the Constitution and laws of the State of South Carolina, the Chief Financial and Operations Officer is hereby authorized to arrange for the issuance of tax anticipation notes ("TANs") in an aggregate amount not exceeding [\$\$ to be determined] to obtain funds to defray the cost of operation and maintenance of the School District pending the collection of ad valorem property taxes levied for Fiscal Year 2015-16 and receipt of reimbursements from the State of South Carolina paid in lieu of ad valorem taxes levied against owner-occupied residential real property pursuant to Section 11-11-156 of the Code of Laws of South Carolina 1976, as amended. For the payment of the principal of and interest on the TANs as the same respectively mature, there are hereby pledged the full faith, credit and taxing power of the School District and all sums realized from the ad valorem taxes to be levied upon all taxable property in the School District for the Fiscal Year 2015-16, together with amounts received as State aid as described above, with the exception of such amounts as are required to defray the cost of operations and maintenance in the School District from July 1, 2015 to January 15, 2016, less all other funds available therefor.

The TANs shall be issued in compliance with State and Federal law and upon such terms as determined by the Chief Financial and Operations Officer, provided that the aggregate principal amount of the TANs shall not exceed [\$\$ to be determined] and the TANs shall mature no later than April 1, 2016. The Chief Financial and Operations Officer is authorized to solicit bids for the sale of the TANs and to award the TANs to the bidder offering the lowest net interest cost to the School District without further action of the Board of Trustees of the School District.

### **RECOMMENDATION:**

Staff recommends that the Charleston County School District Board of Trustees accept the first reading of the Fiscal Year 2016 Charleston County School District Budget. The acceptance of the first reading of the budget is received with the following direction through which the budget will be presented at the second and final reading on June 8, 2015.

- 1.
- 2.
- 3.
- 4.

**FUNDING SOURCE/COST:**

General Operating Fund - \$430,106,901

Special Revenue Funds - \$69,442,404

Education Improvement Act Funds (EIA) - \$24,213,825

Debt Service - \$103,564,444

Food Service - \$25,589,790

**FUTURE FISCAL IMPACT:**

This sets the expenditure limits for the District for FY 2016 (school year 2015-2016). Final adoption of the budget will have future fiscal impact as the District must develop sustainability with respect to revenue and controls with respect to expenditures, in such a way that we can minimize reliance on additional tax dollars while maximizing the revenues that exist through current and future sources.

**DATA SOURCES:**

Michael Bobby, Chief Financial & Operations Officer

Terri Shannon, Executive Director of Financial Services

Kellie Meyer, Assistant Executive Director of Financial Systems

Allen Milburn, Director of Budgeting

Lisa Cizler, Budget Officer

Bill Briggman, Executive Director of Human Resources

**PREPARED BY:**

Terri Shannon, Executive Director of Financial Services

**REVIEWED BY LEGAL SERVICES**

N/A

**REVIEWED BY PROCUREMENT SERVICES**

N/A

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED BUDGET  
GENERAL OPERATING FUND

	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
1 TOTAL GOF REVENUES	\$ 404,009,148	\$ 400,252,668	\$ (3,756,480)
2 TOTAL GOF EXPENDITURES - Base	\$ 404,009,148	\$ 412,516,486	\$ 8,507,338
3 Additions - "Must Do"	\$ -	\$ 12,745,500	\$ 12,745,500
4 Net shortfall in FY2016 Base Budget	\$ -	\$ (25,009,318)	\$ (25,009,318)
5 Comparison of Base Budgets	\$ 404,009,148	\$ 425,261,986	\$ 21,252,838 <sup>①</sup>
6 Addition of Strategic Initiatives to Base Budget		\$ 12,892,130	
7 FY2016 Budget with ALL proposed Initiatives		\$ 438,154,116	

Covering Shortfall

Revenue Increases

8 Fund Balance Use	\$ 7,400,000
9 10 mills - broken out as follows: <sup>②</sup>	\$ 22,454,233
10 1.75 Middle School Bell Times	
11 1.75 Teacher Step	
12 3.50 Growth of students	
13 3.00 2% COLA	
14 New FY2016 Revenue Budget	\$ 430,106,901

Expenditure Decreases

15 Budget Reductions - additional to those identified	\$ (600,000)
16 New FY2016 Expenditure Budget	\$ 437,554,116

17 Initiatives that will not be funded in this budget <sup>③</sup>	\$ 7,447,215
Initiatives would stop at line 47	
Line 47 would be reduced to \$379,495	
Line 48 through 54 would not be included in FY2016	

<sup>①</sup> Percent of Increase from FY2015 budget to FY2016 Base Budget = 5.76%. The outline below indicates the factors contributing to this increase and the percentage of the total increase of \$23,271,043.

65.99%	Standard Operating increases as identified on the expenditure detail page - \$14,025,543
28.23%	Increased student enrollment growth of 4.5% over FY2015 - \$6,000,000
15.27%	Increased program costs and shift of revenue source from State - \$3,245,500

<sup>②</sup> Represents the initial mill increase but will be adjusted based on rollback calculations as required during reassessment

<sup>③</sup> This is based on the figures presented in the 1st Reading. As we refine the numbers for both revenue and expenditure this amount is subject to change.

Charleston County School District  
ESTIMATED REVENUE BUDGET  
FY 2015 to FY 2016  
General Operating Fund

	ORIGINAL FY 2015 Budget	PROJECTED FY 2016 Budget	Variance
<b>LOCAL SOURCES:</b>			
1 Levies for Current Operations	\$ 215,829,568	\$ 214,768,072	\$ (1,061,496)
2 Delinquent Taxes	10,000,000	9,000,000	\$ (1,000,000)
3 Interest on Investments	100,000	100,000	\$ -
4 Rentals / Lease	-	-	\$ -
5 Contributions and Private Donations	-	-	\$ -
6 Receipt of Insurance Proceeds	-	-	\$ -
7 Refund of Prior Year's Expenditures	25,000	25,000	\$ -
8 Miscellaneous (tuition, other, etc.)	50,000	50,000	\$ -
9 Payments from Other Governments	20,704	10,000	\$ (10,704)
<b>TOTAL LOCAL SOURCES</b>	<b>\$ 226,025,272</b>	<b>\$ 223,953,072</b>	<b>\$ (2,072,200)</b>
<b>STATE SOURCES:</b>			
10 Handicapped Transportation	\$ 9,000	\$ 9,000	\$ -
11 Home Instruction	-	-	\$ -
12 School Bus Driver's Salary	1,450,207	1,479,211	\$ 29,004
13 Transportation Workers' Comp	150,000	150,000	\$ -
14 Employer Contribution-(Fringe)	15,682,731	17,340,660	\$ 1,657,929
15 Retiree Insurance	7,297,970	9,781,137	\$ 2,483,167
16 Education Finance Act	38,810,487	41,898,531	\$ 3,088,044
17 Hold Harmless - EFA	3,639,331	568,000	\$ (3,071,331)
18 Sales Tax Revenue (Tier III)	67,919,144	69,182,445	\$ 1,263,301
19 Local Property Tax Relief	16,955,781	16,955,781	\$ -
20 Homestead Exemption	3,557,262	3,557,362	\$ 100
21 Merchant's Inventory Tax	1,948,337	1,948,337	\$ -
22 Other State Revenue	-	-	\$ -
<b>TOTAL STATE SOURCES</b>	<b>\$ 157,420,250</b>	<b>\$ 162,870,464</b>	<b>\$ 5,450,214</b>
<b>FEDERAL SOURCES:</b>			
23 Maintenance & Operations (PL 874)	\$ 106,861	\$ 106,861	\$ -
24 US Forest Commission Revenues	-	-	\$ -
25 Other Federal Revenue	-	-	\$ -
<b>TOTAL FEDERAL SOURCES</b>	<b>\$ 106,861</b>	<b>\$ 106,861</b>	<b>\$ -</b>
<b>TOTAL REVENUE ALL SOURCES</b>	<b>\$ 383,552,383</b>	<b>\$ 386,930,397</b>	<b>\$ 3,378,014</b>
<b>TRANSFERS:</b>			
26 Sale of Fixed Assets	25,000	25,000	\$ -
27 EIA Teacher Salary & Fringe	8,913,787	9,142,150	\$ 228,363
28 Transfer from Special Revenue Funds	1,000,000	1,000,000	\$ -
29 Indirect Cost (Food Service)	1,403,924	1,432,002	\$ 28,078
30 Indirect Cost (Special Revenue)	1,689,332	1,723,119	\$ 33,787
<b>TOTAL TRANSFERS IN</b>	<b>\$ 13,032,043</b>	<b>\$ 13,322,271</b>	<b>\$ 290,228</b>
31 Use of Fund Balance	7,424,722	-	\$ (7,424,722)
<b>TOTAL FUND BALANCE USE</b>	<b>\$ 7,424,722</b>	<b>\$ -</b>	<b>\$ (7,424,722)</b>
<b>GRAND TOTAL</b>	<b>\$ 404,009,148</b>	<b>\$ 400,252,668</b>	<b>\$ (3,756,480)</b>
<b>OTHER REVENUE CONSIDERATIONS</b>			
32 Additional property tax - Boeing	0	0	0
33 Additional property tax - TIF areas	0	0	0
34 Additional EFA - 1,000 students/year	included in EFA \$	included in EFA \$	0
<b>TOTAL OTHER REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL ALL CONSIDERATIONS</b>	<b>\$ 404,009,148</b>	<b>\$ 400,252,668</b>	<b>\$ (3,756,480)</b>

\* Represents figures from the County Auditor with a growth of 2% added. These figures are being analyzed by CCSD and the County

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND**

CATEGORY		FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
<b><u>SALARIES</u></b>				
110	ADMINISTRATIVE SALARY	\$ 12,442,479	\$ 12,442,479	\$ 0
111	PRINCIPAL/AST PRINCIPAL SAL	14,817,165	14,817,165	\$ 0
112	TEACHER/PROFESSIONAL ED SALARY	145,854,610	145,854,610	\$ 0
113	PROFESSIONAL OTHER SALARY	5,823,857	5,823,857	\$ 0
114	TECHNICAL SALARY	2,003,501	2,003,501	\$ 0
115	TEACHER AST/CLERICAL SALARY	24,504,941	24,504,941	\$ 0
116	CRAFTS AND TRADES SALARY	4,181,456	4,181,456	\$ 0
117	BUS DRIVER/APPRENTICE SALARY	177,325	177,325	\$ 0
119	SERVICE WORK SALARY	37,474	37,474	\$ 0
	<b>TOTAL REGULAR SALARIES</b>	<b>\$ 209,842,808</b>	<b>\$ 209,842,808</b>	<b>\$ 0</b>
120	TEMPO SALARY - ADMIN	\$ -	\$ -	\$ 0
122	TEMPO SAL - SUBSTITUTE TEACHER	0	0	\$ 0
125	TEMPO SAL TEACHER AST/CLERICAL	65,000	65,000	\$ 0
	<b>TOTAL SUBSTITUTE &amp; TEMPO SALARIES</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	<b>\$ 0</b>
135	OVERTIME SALARY - T AST/CLER	\$ 37,108	\$ 37,108	\$ 0
136	OVERTIME SALARY - WORKER	71,550	71,550	\$ 0
139	OVERTIME SALARY - SERVICE WORK	21,600	21,600	\$ 0
	<b>TOTAL OVERTIME SALARIES</b>	<b>\$ 130,258</b>	<b>\$ 130,258</b>	<b>\$ 0</b>
140	TERMINAL LEAVE	\$ 100,000	\$ 100,000	\$ 0
142	SUPPLEMENTAL SALARY	1,987,192	1,987,192	\$ 0
150	TERI LEAVE - 2ND ANN LV PAYOUT	0	0	\$ 0
	<b>TOTAL SUPPLEMENTAL SALARIES</b>	<b>\$ 2,087,192</b>	<b>\$ 2,087,192</b>	<b>\$ 0</b>
1	<b>TOTAL SALARIES</b>	<b>\$ 212,125,258</b>	<b>\$ 212,125,258</b>	<b>\$ 0</b>
<b><u>FRINGE BENEFITS</u></b>				
210	GROUP HEALTH AND LIFE INS	\$ 22,309,854	\$ 23,313,797	\$ 1,003,943
220	EMPLOYEE RETIREMENT	33,193,514	33,940,041	\$ 746,527
230	SOCIAL SECURITY	16,228,979	16,228,979	\$ 0
260	UNEMPLOYMENT COMPENSATION TAX	451,227	456,137	\$ 4,910
270	WKRS' COMP - REIMB OTHR FUNDS	84,723	110,819	\$ 26,096
271	WKRS' COMP - ASSESSMENTS	400,000	400,000	\$ 0
272	WRKRS' COMP - PREMIUMS	239,650	244,443	\$ 4,793
273	WRKRS' COMP - MEDICAL PAYMENTS	975,000	975,000	\$ 0
274	WRKRS' COMP-SETTLEMENTS/LEGAL	725,000	725,000	\$ 0
275	WRKRS' COMP-TTD PAYMENTS	600,000	612,000	\$ 12,000
290	OTHER BENEFITS	28,081	28,178	\$ 97
2	<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 75,236,028</b>	<b>\$ 77,034,394</b>	<b>\$ 1,798,366</b>
<b><u>PURCHASED SERVICES</u></b>				
310	PROFESSIONAL/TECHNICAL SRVS	\$ 2,428,906	\$ 2,765,389	\$ 336,483

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND**

		<b>FY2015 ORIGINAL BUDGET</b>	<b>FY2016 PROJECTED BUDGET</b>	<b>VARIANCE</b>
<b>CATEGORY</b>				
311	INSTRUCTIONAL SERVICES	707,661	655,842	\$ (51,819)
312	INSTRUCTIONAL PROGRAMS	333,898	313,197	\$ (20,701)
313	STUDENT SERVICES	38,481	37,376	\$ (1,105)
314	STAFF SERVICES	1,500	0	\$ (1,500)
315	MANAGEMENT SERVICES	853,406	775,600	\$ (77,806)
317	STATISTICAL SERVICES	167,354	169,900	\$ 2,546
318	AUDIT FEES	195,000	195,000	\$ 0
319	LEGAL SERVICES	287,822	388,622	\$ 100,800
320	PROPERTY SERVICES	12,381,547	12,812,447	\$ 430,900
321	PUBLIC UTIL SVS WATER/SEWAGE	1,326,894	1,555,950	\$ 229,056
322	SUBSTITUTE DAY PORTERS	2,936,895	3,120,000	\$ 183,105
323	REPAIRS AND MAINTENANCE SRVS	2,526,819	2,582,882	\$ 56,063
324	PROPERTY INSURANCE	7,271,472	4,350,000	\$ (2,921,472)
325	RENTALS/LEASE	596,814	624,139	\$ 27,325
326	ADDITIONAL DAY PORTERS	3,246,016	3,929,297	\$ 683,281
329	OTHER PROPERTY SERVICES	397,486	414,642	\$ 17,156
331	STUDENT TRANSPORTATION	13,572,151	13,979,316	\$ 407,165
332	IN STATE TRAVEL	867,766	831,625	\$ (36,141)
333	CURRICULUM FIELD TRIP TRANSPRT	54,180	61,087	\$ 6,907
334	EXTRA CURRICULAR FIELD TRIP	3,500	3,500	\$ 0
336	CAR ALLOWANCE/ LIEU OF MILEAGE	61,200	61,200	\$ 0
338	OUT OF STATE TRAVEL	240,824	263,726	\$ 22,902
339	OTHER TRANSPORTATION SERVICES	7,676	7,176	\$ (500)
340	COMMUNICATION (TELEPHONE)	912,417	923,918	\$ 11,501
342	PAGER/CELL PHONE RENT/MESG SYS	301,035	313,837	\$ 12,802
345	TECHNOLOGY PURCHASED SERVICES	2,490,178	2,406,085	\$ (84,093)
350	ADVERTISING	127,391	89,195	\$ (38,196)
360	PRINTING AND BINDING	1,715,925	1,915,463	\$ 199,538
395	OTHER PROFESS/TECHNICAL SERV.	35,741	35,741	\$ 0
399	OTHER PURCHASED SERVICES	3,020,437	3,713,322	\$ 692,885
<b>3</b>	<b>TOTAL PURCHASE SERVICES</b>	<b>\$ 59,108,392</b>	<b>\$ 59,295,472</b>	<b>\$ 187,080</b>

**MATERIALS & SUPPLIES**

410	SUPPLIES	\$ 7,823,409	\$ 7,529,299	\$ (294,110)
412	POSTAGE	124,282	123,185	\$ (1,097)
417	FOOD AND CATERING	134,071	139,240	\$ 5,169
420	TEXTBOOKS	37,783	37,400	\$ (383)
430	LIBRARY BOOKS	117,815	118,495	\$ 680
440	PERIODICALS	26,630	20,375	\$ (6,255)
445	TECHNOLOGY SUPPLIES	285,992	237,906	\$ (48,086)
446	TECHNOLOGY SOFTWARE	296,624	211,785	\$ (84,839)
447	TECHNOLOGY COMPUTERS	46,204	40,458	\$ (5,747)
448	TECHNOLOGY PERIPHERALS	63,350	132,013	\$ 68,663
470	ENERGY	12,991,100	13,245,400	\$ 254,300

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND**

CATEGORY		FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
471	FUEL OIL	16,050	9,500	\$ (6,550)
472	GASOLINE	412,028	405,753	\$ (6,275)
490	OTHER SUPPLIES AND MATERIALS	72,290	71,890	\$ (400)
499	EIA FUNDS TO BE REDIRECTED	(895,883)	0	\$ 895,883
4	TOTAL MATERIALS & SUPPLIES	\$ 21,551,745	\$ 22,322,698	\$ 770,953
CAPITAL OUTLAY				
540	EQUIPMENT	\$ 16,152	\$ 16,152	\$ 0
545	TECHNOLOGY EQUIP	7,500	7,500	\$ 0
550	VEHICLES	0	0	\$ 0
5	TOTAL CAPITAL OUTLAY	\$ 23,652	\$ 23,652	\$ 0
OTHER OBJECTS				
620	INTEREST	\$ 100,000	\$ 100,000	\$ 0
640	ORGANIZATION MEMSHP DUES/FEES	194,871	249,346	\$ 54,475
650	LIABILITY/TORT INSURANCE	752,554	752,554	\$ 0
651	LITIGATION AND SETTLEMENTS	200,000	200,000	\$ 0
690	OTHER OBJECTS	3,257,424	3,210,522	\$ (46,902)
692	SOLID WASTE FEE	551,627	551,627	\$ 0
699	SEQUESTERED FUNDS	0	0	\$ 0
6	TOTAL OTHER OBJECTS	\$ 5,056,476	\$ 5,064,049	\$ 7,573
TRANSFERS				
710	TRANSFERS TO OTHER FUNDS	1,687,055	1,867,054	\$ 179,999
720	TRANSITS/CHARTERS	28,320,542	33,883,909	\$ 5,563,367
7	TOTAL TRANSFERS	\$ 30,007,597	\$ 35,750,963	\$ 5,743,366
RESERVES				
920	CONTINGENCY - STAFFING	\$ 750,000	\$ 750,000	\$ 0
930	CONTINGENCY - NON-STAFFING	150,000	150,000	\$ 0
8	TOTAL RESERVES	\$ 900,000	\$ 900,000	\$ 0
9	SUB-TOTAL GOF EXPENDITURES	\$ 404,009,148	\$ 412,516,486	\$ 8,507,338
Total of Operational Increases - Included in Total GOF Expenditures			\$ 8,507,338	
9a	above - Does NOT include salary adjustments (See notes <sup>A</sup> )			
BUDGET DECISIONS ( <sup>B</sup> ) - "Must Do"				
10	Teachers - step increase (no COLA) SDE Mandated		\$ 3,500,000	
11	North Charleston Creative Arts - Add 5th grade		150,000	
12	Blaney Elementary Advanced Studies - Reopening (consumables)		200,000	
13	Murray Lasaine Elementary - Reopening		50,000	

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND

	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
14	Jennie Moore Elementary - Reopening		50,000	
15	Laing Middle - Reopening (consumables)		150,000	
16	District 20 Middle School - Opening		500,000	
17	West Ashley Middle Advanced Studies		200,000	
18	Meeting St Acad @ Brentwood - Add 2nd grade (& increase per pupil)		370,500	
19	Allegro Charter School - Opening (\$795,238 included in base budget)		-	
20	St. Andrews Elementary - Reopening		50,000	
21	Center for Advanced Studies @ Wando (5 CTE covered by HS points in CY)		375,000	
22	Center for Advanced Studies @ North Charleston (transition FTEs)		275,000	
23	Center for Advanced Studies @ West Ashley (transition FTEs)		275,000	
24	Orange Grove Charter - Middle School (\$1,155,512 included in base budget)		-	
25	Program Redesign (due to change in EFA/EIA funding)			
25A	A. Lottery-funded programs		600,000	
26	Lowcountry Tech Academy		0	
27	Increased Enrollment @ \$5,000 per student (1200 of projected 2000)		6,000,000	
28	Montessori Expansion/Growth			
28A	A. Hursey Montessori		included in growth \$	
28B	B. James Simons Montessori		included in growth \$	
28C	C. Murray Lasaine Montessori		included in growth \$	
29	<b>BUDGET DECISIONS - Must Do</b>		<b>\$ 12,745,500</b>	
<b>30</b>	<b>GOF Base Budget</b>		<b>\$ 425,261,986</b>	

**BUDGET ADJUSTMENTS**

**Decreases to Recommended Budget**

31	Teach for America (Cohort 2)	\$ (120,000)
32	SIG School Sustainability - 5 schools	(450,000)
33	VIF Teachers	(12,250)
34	Transportation	(500,000)
35	Child & Family Development Center (CFDC) - Administration	(100,000)
36	Central Office reductions	(837,633)
37	Community Education - GOF support	(500,000)
38	Restrict Out-of-County travel	(150,000)
39	Eliminate Education Foundation support	(55,000)
40	Redirect expenditures to FCO	(320,000)
41	Delay Openings	
41A	A. Blaney Elementary School (net figure)	(839,697)
41B	B. Ctr for Advanced Studies @ North Charleston (transition FTEs)	(275,000)
41C	C. Ctr for Advanced Studies @ West Ashley (transition FTEs)	(275,000)
41D	D. D20 Middle School	(500,000)
42	Redirect expenditures to Special Revenue/EIA	TBD

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND

	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
43	Other Reductions			
43A	A. Property & Liability Insurance Premiums (reflected in 324 & 650 objects = \$3M reduction)			
43B	B. Custodial & Grounds Contract (reflected in object 320 = \$576K)			
43E	E. Other Reductions		TBD	
44	Decreases to Recommended Budget		\$ (4,934,580)	
	Increases to Recommended Budget (in priority order) <sup>c</sup>			
45	High Quality Staff - COLA/Step			
45A	A. Teachers - 2% COLA		3,800,000	
45B	B. All non-teacher employees - 2% COLA (no Step)		2,200,000	
46	Adjustments to bell times - Transportation		4,000,000	
47	New Superintendent use - First Year		2,000,000	
48	Academies - Literacy & Numeracy			
48A	A. Math Interventions		1,500,000	
48B	B. Associate Reading Teachers		221,000	
48C	C. Associate Math Teachers		99,000	
49	Early Learning			
49A	A. Child Development Class Expansion			
49A-1	Mitchell Elementary		100,000	
49A-2	Laurel Hill Primary		105,000	
49A-3	Jennie Moore Elementary		105,000	
49A-4	Sanders Clyde Elementary		120,000	
49B	B. Child Development Assessments		151,000	
49C	C. Instructional Coach		65,000	
50	Support Pool elimination/Restore school office allocations		1,300,000	
51	TIF (Bridge) Grant Sustainability			
51A	A. Increased Observers/Evaluators		380,000	
52	Staffing Changes			
52A	A. ELL expansion (teachers/teacher assistants)		172,000	
52B	B. Bi-lingual secretaries - expansion		155,000	
52C	C. School Psychologists increased (includes interns)		380,000	
52D	D. Social Workers		115,000	
53	Program Redesign (due to change in EFA/EIA funding)			
53A	A. Gifted & Talented		327,710	
53B	B. Advanced Placement (materials & training)		140,000	
53C	C. Fine Arts		91,000	
54	Middle School Sports		300,000	
55	Increases to Recommended Budget (priority order)		\$ 17,826,710	
56	NET BUDGET ADJUSTMENTS		\$ 12,892,130	

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND

CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
57	<b>PROJECTED GOF EXPENDITURES w/ All Recommended Increases &amp; Decreases</b>		<b>\$ 438,154,116</b>
	<b>Items Not Currently Considered for Balancing Budget</b>		
58	# OF PD days @ select schools		0
59	Transportation - Magnet Routes (payment scale)	(1,200,000)	
60	First Steps Home Visitors	(131,000)	
61	Eliminate SCASBA membership fees	(40,000)	
62	Eliminate SCASA membership fees	(35,000)	
63	Eliminate CGCS membership fees	(43,000)	
64	Increase class size ratio by 1 student		
64A	A. Kindergarten (includes teacher & teacher assistant)	(637,176)	
64B	B. First Grade (includes teacher)	(655,420)	
64C	C. Second Grade (includes teacher)	(393,252)	
64D	D. Third Grade (includes teacher)	(393,252)	
65	Rural School Travel Incentives	(205,000)	
66	5th Quarter summer program	(300,000)	
	<b>Items Not Included as Increases to the Budget</b>		
67	High Quality Staff - COLA/Step		
67A	A. ALL employees - 1-Step & 2% COLA	\$ 9,900,000	
67B	B. All non-teacher employees - step increase (no COLA)	1,200,000	
67C	C. Teachers - 1-Step & 2% COLA	7,300,000	
68	Sub Pay Rate change	200,000	
69	Salary Study - Fox Lawson (step increase, 1.9% COLA)		
69A	A. FULL implementation-Teachers only	12,905,988	
69B	B. FULL implementation-ALL employees	20,089,789	
69C	C. 2-year implementation-All employees	14,462,223	
70	Additional PD days - select schools		0
71	Montessori Expansion/Growth		
71A	A. East Cooper Montessori Charter (3 & 4 year old revenue)	108,000	
72	CTE Programs	TBD	
73	Program Redesign (due to change in EFA/EIA funding)		
73A	A. Gifted & Talented	327,710	
73B	B. Advanced Placement (materials & training)	140,000	
73C	C. Fine Arts	91,000	
74	Transportation Changes		
74A	A. Addition of buses	See Debt Service millage	
75	Summer Programs	TBD	

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2015 to FY2016 ESTIMATED EXPENDITURES  
GENERAL OPERATING FUND**

CATEGORY			FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
76	Task Force Recommendations				
76A	A.	District 1		TBD	
76B	B.	District 2		TBD	
76C	C.	District 3		TBD	
76D	D.	District 4		TBD	
76E	E.	District 9		TBD	
76F	F.	District 10		TBD	
76G	G.	District 20		TBD	
76H	H.	District 23		TBD	
76I	I.	Math Task Force		4,970,000	
77	Race to the Top Sustainability				
77A	A.	Increased Observers/Evaluators		TBD	
78	TIF (Bridge) Grant Sustainability				
78A	A.	District-wide roll out of Teacher Performance Pay		TBD	
79	Academies - Literacy & Numeracy				
79A	A.	Expansion to other grades, schools, subjects		TBD	
80	Alternative Education			TBD	
81	Alternative High School			1,850,000	
82	Time & Attendance software expansion			325,000	
83	Weighted Student Funding			650,000	

**NOTES:**

- <sup>A</sup> Typical expenditures included here:
- Retirement rate increases
  - Health Insurance rate increases
  - Utilities - Electric, water, phone, solid waste
  - Charter School payments
  - Contracted Services increases:
    - Transportation Services
    - Custodial & Ground Services
    - Audit Services
    - Property & Liability Insurance
    - Gasoline & Fuel
- <sup>B</sup> Items presented are "Must Do" based on prior Board approval, State mandates or growth in student enrollment. Values presented represent the FY2016 cost only.
- <sup>C</sup> Recommended increases would be added back to the budget in the order they appear on this list.

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 REVENUE BUDGET  
SPECIAL REVENUE FUNDS

FUND NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
201	TITLE I (84.010)	\$ 12,904,676	\$ 14,490,730	\$ 1,586,054
203	IDEA	12,456,763	11,330,419	(1,126,344)
205	PRESCHOOL - FEDERAL (84.173)	376,986	318,391	(58,595)
207	VOCATIONAL EDUCATION (84.048)	673,111	766,055	92,944
220	BEFORE & AFTER SCHOOL DAY CARE	5,982,843	6,933,748	950,904
224	21st CENTURY COMMUNITY LEARN	525,952	-	(525,952)
233	GATEWAY CRADLE TO CAREERS	58,865	-	(58,865)
243	ADULT EDUCATION FEDERAL 84.002	251,659	196,717	(54,942)
256	HOMELESS CHILDREN GRANT 84.196	50,000	-	(50,000)
264	TITLE III - ESOL	204,497	275,335	70,838
267	TITLE II IMPROV TCHR QUALITY	1,196,500	2,365,500	1,169,000
299	ROTC	780,486	932,758	152,273
802	SCH COUNSELING (84.215E)	46,520	-	(46,520)
803	MEDICAID	1,060,315	1,074,984	14,669
817	DISTRICT LEASED PROPERTIES	18,768	84,240	65,472
820	WELLNESS GRANT MUSC	-	70,000	70,000
822	CCSD GEAR UP	535,214	536,123	909
825	SC GEARUP	165,604	81,773	(83,831)
832	RACE TO THE TOP	5,866,233	5,000,000	(866,233)
839	G/T SUMMER SMAART	254,800	-	(254,800)
841	HEAD START COLLABORATION	6,528,526	6,528,526	-
842	EARLY HEAD START	1,748,061	1,748,061	-
855	COMMUNITY EDUCATION	1,476,373	1,585,535	109,162
858	REHABILITATIVE HEALTH SERVICE	70,726	315,121	244,395
861	ADULT EDUCATION LOCAL	188,000	235,000	47,000
869	ERATE FUNDS	1,498,651	1,399,236	(99,415)
870	TEEN PREGNANCY PREVENTION	91,118	-	(91,118)
880	TIF PROJECT	5,147,492	5,000,000	(147,492)
881	CORNERSTONE MEDICAID NURSES	1,695,906	1,616,133	(79,772)
928	EEDA CAREER SPECIALISTS	1,271,550	1,180,500	(91,050)
935	READING COACHES	-	1,881,900	1,881,900
936	ELEM SCHOOL NURSES	1,158,897	1,670,119	511,222
937	STUDENT HEALTH & FITNESS	364,117	370,122	6,005
960	K-5 ENHANCEMENT PROGRAM	655,965	-	(655,965)
963	TECHNOLOGY	-	1,455,377	1,455,377
967	6-8 ENHANCEMENT	65,000	-	(65,000)
		<u>\$65,370,175</u>	<u>\$ 69,442,404</u>	<u>\$ 4,072,229</u>

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 BUDGET - SPECIAL REVENUE FUNDS  
EXPENDITURE BUDGET COMPARISON

OBJ. NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
<b><u>SALARIES</u></b>				
110	ADMINISTRATIVE SALARY	\$ 4,618,341	\$ 4,278,757	\$(339,584)
111	PRINCIPAL/AST PRINCIPAL SAL	710,928	769,353	58,425
112	TEACHER/PROFESSIONAL ED SALARY	15,204,495	20,596,804	5,392,309
113	PROFESSIONAL OTHER SALARY	6,145,273	5,717,276	(427,997)
114	TECHNICAL SALARY	628,668	587,125	(41,543)
115	TEACHER AST/CLERICAL SALARY	5,627,540	6,031,525	403,985
116	CRAFTS AND TRADES SALARY	43,724	45,317	1,593
117	BUS DRIVER/APPRENTICE SALARY	-	5,810	5,810
	<b>TOTAL REGULAR SALARIES</b>	<b>\$ 32,978,968</b>	<b>\$ 38,031,967</b>	<b>\$ 5,052,999</b>
123	TEMPO SALARY - PRO OTHER	-	\$ 46,475	\$ 46,475
125	TEMPO SAL TEACHER AST/CLERICAL	\$ 25,000	-	(25,000)
127	TEMPO SALARY - BUS DR/APN	7,300	-	(7,300)
	<b>TOTAL SUBSTITUTE &amp; TEMPO SALARIES</b>	<b>\$ 32,300</b>	<b>\$ 46,475</b>	<b>\$ 14,175</b>
135	OVERTIME SALARY - T AST/CLER	\$ 135,215	\$ 127,952	\$(7,263)
	<b>TOTAL OVERTIME SALARIES</b>	<b>\$ 135,215</b>	<b>\$ 127,952</b>	<b>\$(7,263)</b>
142	SUPPLEMENTAL SALARY	\$ 1,720,235	\$ 460,156	\$(1,260,079)
	<b>TOTAL SUPPLEMENTAL SALARIES</b>	<b>\$ 1,720,235</b>	<b>\$ 460,156</b>	<b>\$(1,260,079)</b>
<b><u>FRINGE BENEFITS</u></b>				
210	GROUP HEALTH AND LIFE INS	\$ 5,459,314	\$ 3,772,429	\$(1,686,885)
220	EMPLOYEE RETIREMENT	5,122,156	6,040,181	918,025
230	SOCIAL SECURITY	2,747,062	2,883,340	136,278
260	UNEMPLOYMENT COMPENSATION TAX	39,967	41,586	1,619
270	WKRS' COMP - REIMB OTHR FUNDS	350,758	310,944	(39,814)
	<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 13,719,257</b>	<b>\$ 13,048,480</b>	<b>\$(670,777)</b>
<b><u>PURCHASED SERVICES</u></b>				
310	PROFESSIONAL/TECHNICAL SRVS	-	\$ 35,000	\$ 35,000
311	INSTRUCTIONAL SERVICES	\$ 1,637,615	760,219	(877,396)
312	INSTRUCTIONAL PROGRAMS	1,688,189	2,201,258	513,069
313	STUDENT SERVICES	103,099	30,000	(73,099)
315	MANAGEMENT SERVICES	121,851	153,363	31,512
320	PROPERTY SERVICES	20,500	27,000	6,500
321	PUBLIC UTIL SVS WATER/SEWAGE	-	9,000	9,000
322	OUTSOURCED SUBSTITUTES	122,850	131,001	8,151
324	PROPERTY INSURANCE	-	16,000	16,000
325	RENTALS/LEASE	4,400	12,250	7,850
331	STUDENT TRANSPORTATION	432,710	101,647	(331,063)
332	IN STATE TRAVEL	148,436	322,040	173,604
333	CURRICULUM FIELD TRIP TRANSPRT	1,100	120,877	119,777
334	EXTRA-CURRICULAR FIELD TRIP TR	67,232	61,546	(5,686)
336	CAR ALLOWANCE/ LIEU OF MILEAGE	-	13,200	13,200
338	OUT OF STATE TRAVEL	36,120	136,606	100,486
339	OTHER TRANSPORTATION SERVICES	2,000	2,500	500
340	COMMUNICATION (TELEPHONE)	-	15,000	15,000

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 BUDGET - SPECIAL REVENUE FUNDS  
EXPENDITURE BUDGET COMPARISON**

1st Reading FY2016 Budget  
May 11, 2015

OBJ. NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
342	PAGER/CELL PHONE RENT/MESG SYS	\$ 12,280	\$ 54,960	\$ 42,680
345	TECHNOLOGY PURCHASED SERVICES	5,000	102,380	97,380
350	ADVERTISING	54,400	20,800	(33,600)
360	PRINTING AND BINDING	60,234	71,927	11,693
399	OTHER PURCHASED SERVICES	2,424,907	993,900	(1,431,007)
	<b>TOTAL PURCHASE SERVICES</b>	<b>\$ 6,942,924</b>	<b>\$ 5,392,475</b>	<b>\$(1,550,448)</b>
<b><u>MATERIALS &amp; SUPPLIES</u></b>				
410	SUPPLIES	\$ 6,679,766	\$ 5,417,145	\$(1,262,621)
412	POSTAGE	20,480	15,465	(5,015)
417	FOOD AND CATERING	31,850	42,000	10,150
420	TEXTBOOKS	32,500	31,600	(900)
430	LIBRARY BOOKS	-	5,000	5,000
440	PERIODICALS	2,000	5,500	3,500
445	TECHNOLOGY SUPPLIES	28,480	145,300	116,820
446	TECHNOLOGY SOFTWARE	35,982	240,300	204,318
447	TECHNOLOGY COMPUTERS	17,950	251,879	233,929
448	TECHNOLOGY PERIPHERALS	11,679	19,461	7,782
470	ENERGY	-	40,800	40,800
472	GASOLINE	22,750	33,523	10,773
490	OTHER SUPPLIES AND MATERIALS	7,948	7,948	-
	<b>TOTAL MATERIALS &amp; SUPPLIES</b>	<b>\$ 6,891,385</b>	<b>\$ 6,255,921</b>	<b>\$(635,464)</b>
<b><u>CAPITAL OUTLAY</u></b>				
540	EQUIPMENT	-	\$ 103,809	\$ 103,809
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 0</b>	<b>\$ 103,809</b>	<b>\$ 103,809</b>
<b><u>OTHER OBJECTS</u></b>				
640	ORGANIZATION MEMSHP DUES/FEES	\$ 700	\$ 7,100	\$ 6,400
690	OTHER OBJECTS	1,053,044	2,233,780	1,180,736
	<b>TOTAL OTHER OBJECTS</b>	<b>\$ 1,053,744</b>	<b>\$ 2,240,880</b>	<b>\$ 1,187,136</b>
<b><u>TRANSFERS</u></b>				
710	TRANSFERS TO OTHER FUNDS	\$ 1,000,000	\$ 1,000,000	\$ -
720	TRANSITS/CHARTERS	268,668	1,077,578	808,910
791	INDIRECT COST	627,479	1,656,710	1,029,232
	<b>TOTAL TRANSFERS</b>	<b>\$ 1,896,147</b>	<b>\$ 3,734,288</b>	<b>\$ 1,838,142</b>
<b>GRAND TOTAL ALL OBJECTS</b>		<b>\$ 65,370,175</b>	<b>\$ 69,442,404</b>	<b>\$ 4,072,229</b>

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 REVENUE BUDGET  
EDUCATION IMPROVEMENT ACT FUNDS

FUND NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	FY2015 TO FY2016 VARIANCE
302	ADEPT	-	\$ 45,000	\$ 45,000
311	PROFESSIONAL DEVELOPMENT	\$ 246,103	243,546	(2,557)
332	NATIONAL BOARD CERT AVG PAY	3,072,147	3,096,831	24,684
333	TEACHER OF THE YEAR AWARDS	1,077	1,077	-
338	EIA AT RISK STUDENT LEARNING	6,576,053	5,623,021	(953,032)
340	EIA 4-YR OLD EARLY CHILDHOOD	946,341	1,062,277	115,936
350	EIA TEACHER SALARY INCREASE	7,468,771	7,813,803	345,032
355	SCHOOL EMPLOYER CONTRIBUTIONS	935,837	1,328,347	392,510
356	ADULT EDUCATION	506,752	604,806	98,054
358	READING	196,246	194,159	(2,087)
377	EIA TEACHER SUPPLIES	1,047,750	906,450	(141,300)
392	EIA SCHOOL-TO-WORK	78,963	83,254	4,291
394	EEDA AT RISK FUNDING	-	163,195	163,195
395	EEDA PROF DEV MATERIALS	-	74,122	74,122
397	AID TO DISTRICTS	1,493,748	2,973,937	1,480,189
		<u>\$22,569,788</u>	<u>\$ 24,213,825</u>	<u>\$ 1,644,037</u>

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 BUDGET - EDUCATION IMPROVEMENT ACT  
EXPENDITURE BUDGET COMPARISON

OBJ. NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
<b><u>SALARIES</u></b>				
110	ADMINISTRATIVE SALARY	\$ 980,176	\$ 1,051,959	\$ 71,783
112	TEACHER/PROFESSIONAL ED SALARY	6,280,157	6,147,692	(132,466)
113	PROFESSIONAL OTHER SALARY	98,701	91,405	(7,296)
114	TECHNICAL SALARY	72,334	75,693	3,358
115	TEACHER AST/CLERICAL SALARY	1,001,964	1,008,050	6,087
117	BUS DRIVER/APPRENTICE SALARY	-	3,500	3,500
	<b>TOTAL REGULAR SALARIES</b>	<b>\$ 8,433,333</b>	<b>\$ 8,378,299</b>	<b>\$(55,034)</b>
122	TEMPO SAL - SUBSTITUTE TEACHER	\$ 500	\$ 500	\$ -
	<b>TOTAL SUBSTITUTE &amp; TEMPO SALARIES</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 0</b>
135	OVERTIME SALARY - T AST/CLER	\$ 1,257	\$ -	\$(1,257)
	<b>TOTAL OVERTIME SALARIES</b>	<b>\$ 1,257</b>	<b>\$ 0</b>	<b>\$(1,257)</b>
142	SUPPLEMENTAL SALARY	\$ 6,300	\$ 17,350	\$ 11,050
	<b>TOTAL SUPPLEMENTAL SALARIES</b>	<b>\$ 6,300</b>	<b>\$ 17,350</b>	<b>\$ 11,050</b>
<b><u>FRINGE BENEFITS</u></b>				
210	GROUP HEALTH AND LIFE INS	\$ 676,374	\$ 668,867	\$(7,507)
220	EMPLOYEE RETIREMENT	1,318,799	1,457,972	139,173
230	SOCIAL SECURITY	647,588	647,311	(277)
260	UNEMPLOYMENT COMPENSATION TAX	14,019	8,455	(5,564)
270	WKRS' COMP - REIMB OTHR FUNDS	72,490	67,792	(4,698)
	<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 2,729,270</b>	<b>\$ 2,850,397</b>	<b>\$ 121,127</b>
<b><u>PURCHASED SERVICES</u></b>				
311	INSTRUCTIONAL SERVICES	\$ 6,870	-	\$(6,870)
312	INSTRUCTIONAL PROGRAMS	29,838	\$ 29,685	(153)
331	STUDENT TRANSPORTATION	4,500	4,500	-
332	IN STATE TRAVEL	4,500	6,500	2,000
333	CURRICULUM FIELD TRIP TRANSPRT	6,300	8,712	2,412
338	OUT OF STATE TRAVEL	2,000	2,000	-
345	TECHNOLOGY PURCHASED SERVICES	388,864	1,500	(387,364)
360	PRINTING AND BINDING	3,438	2,350	(1,088)
399	OTHER PURCHASED SERVICES	2,264	26,466	24,201
	<b>TOTAL PURCHASE SERVICES</b>	<b>\$ 448,574</b>	<b>\$ 81,713</b>	<b>\$(366,862)</b>
<b><u>MATERIALS &amp; SUPPLIES</u></b>				
410	SUPPLIES	\$ 1,490,743	\$ 1,556,445	\$ 65,702
412	POSTAGE	250	2,250	2,000
417	FOOD AND CATERING	5,351	22,000	16,649
430	LIBRARY BOOKS	-	2,000	2,000
445	TECHNOLOGY SUPPLIES	4,400	200	(4,200)
446	TECHNOLOGY SOFTWARE	-	1,230	1,230

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 BUDGET - EDUCATION IMPROVEMENT ACT  
EXPENDITURE BUDGET COMPARISON**

1st Reading FY2016 Budget  
May 11, 2015

OBJ. NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	VARIANCE
447	TECHNOLOGY COMPUTERS	\$ -	\$ 3,380	\$ 3,380
472	GASOLINE	-	17,200	17,200
	<b>TOTAL MATERIALS &amp; SUPPLIES</b>	<b>\$ 1,500,744</b>	<b>\$ 1,604,705</b>	<b>\$ 103,960</b>
<b><u>CAPITAL OUTLAY</u></b>				
<b><u>OTHER OBJECTS</u></b>				
690	OTHER OBJECTS	\$ 975,083	\$ 1,388,010	\$ 412,927
	<b>TOTAL OTHER OBJECTS</b>	<b>\$ 975,083</b>	<b>\$ 1,388,010</b>	<b>\$ 412,927</b>
<b><u>TRANSFERS</u></b>				
710	TRANSFERS TO OTHER FUNDS	\$ 7,747,530	\$ 8,482,539	\$ 735,009
720	TRANSITS/CHARTERS	727,197	1,410,313	683,116
	<b>TOTAL TRANSFERS</b>	<b>\$ 8,474,728</b>	<b>\$ 9,892,852</b>	<b>\$ 1,418,125</b>
<b>GRAND TOTAL ALL OBJECTS</b>		<b>\$ 22,569,788</b>	<b>\$ 24,213,825</b>	<b>\$ 1,644,037</b>

**CHARLESTON COUNTY SCHOOL DISTRICT  
FOOD SERVICE REVENUE BUDGET COMPARISON  
FY2016**

	<u>Original FY 2015 Budget</u>	<u>% of Total</u>	<u>Projected FY 2016 Budget</u>	<u>% of Total</u>	<u>Variance</u>	<u>% of Variance</u>
<b><u>LOCAL SOURCES</u></b>						
Lunch Sales to Pupils	\$ 1,704,676	7.03%	\$ 1,853,756	7.24%	\$ 149,080	8.75 %
Breakfast Sales to Pupils	62,078	0.26%	102,178	0.40%	40,100	64.60 %
Special Sales to Pupils	3,753,835	15.49%	2,757,526	10.78%	(996,309)	(26.54)%
Lunch Sales to Adults	144,267	0.60%	184,025	0.72%	39,758	27.56 %
Breakfast Sales to Adults	1,823	0.01%	4,902	0.02%	3,079	168.90 %
Miscellaneous	955,739	3.94%	1,446,709	5.65%	490,970	51.37 %
<b>TOTAL LOCAL SOURCES</b>	<b><u>\$ 6,622,418</u></b>	<b>27.33%</b>	<b><u>\$ 6,349,096</u></b>	<b>24.81%</b>	<b><u>\$(273,322)</u></b>	<b>(4.13)%</b>
<b><u>STATE SOURCES</u></b>						
Supervisor's Salary	\$ 22,000	0.09%	\$ 22,000	0.09%	\$ -	0.00 %
<b>TOTAL STATE SOURCES</b>	<b><u>\$ 22,000</u></b>	<b>0.09%</b>	<b><u>\$ 22,000</u></b>	<b>0.09%</b>	<b><u>\$ 0</u></b>	<b>0.00 %</b>
<b><u>FEDERAL SOURCES</u></b>						
School Lunch Program	\$ 10,835,511	44.72%	\$ 12,293,205	48.04%	\$ 1,457,694	13.45 %
School Breakfast Program	5,602,013	23.12%	5,705,800	22.30%	103,787	1.85 %
Fresh Fruits and Vegetables	-	0.00%	619,689	2.42%	619,689	0.00 %
USDA Commodities	937,451	3.87%	-	0.00%	(937,451)	(100.00)%
<b>TOTAL FEDERAL SOURCES</b>	<b><u>\$ 17,374,975</u></b>	<b>71.70%</b>	<b><u>\$ 18,618,694</u></b>	<b>72.76%</b>	<b><u>\$ 1,243,719</u></b>	<b>7.16 %</b>
<b><u>OTHER FINANCING SOURCES</u></b>						
Transfer from GOF	\$ 212,000	0.87%	\$ 600,000	2.34%	\$ 388,000	183.02 %
<b>TOTAL OTHER FINANCING SOURC</b>	<b><u>\$ 212,000</u></b>	<b>0.87%</b>	<b><u>\$ 600,000</u></b>	<b>2.34%</b>	<b><u>\$ 388,000</u></b>	<b>183.02 %</b>
<b>TOTAL FOOD SERVICE REVENUES</b>	<b><u>\$ 24,231,393</u></b>		<b><u>\$ 25,589,790</u></b>		<b><u>\$ 1,358,397</u></b>	<b>5.61%</b>

**CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 BUDGET - FOOD SERVICE  
EXPENDITURE BUDGET COMPARISON**

1st Reading FY2016 Budget  
May 11, 2015

OBJ. NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	FY2015 to FY2016 VARIANCE
<b><u>SALARIES</u></b>				
110	ADMINISTRATIVE SALARY	\$ 474,145	\$ 538,659	\$ 64,514
115	TEACHER AST/CLERICAL SALARY	188,679	187,151	(1,528)
119	SERVICE WORK SALARY	5,629,195	6,002,244	373,049
	<b>TOTAL REGULAR SALARIES</b>	<b>\$ 6,292,019</b>	<b>\$ 6,728,054</b>	<b>\$ 436,035</b>
125	TEMPO SAL TEACHER AST/CLERICAL	\$ 43,012	-	\$(43,012)
129	TEMPO SALARY - SERVICE WORK	1,627,672	\$ 2,806,314	1,178,642
	<b>TOTAL SUBSTITUTE &amp; TEMPO SALARIES</b>	<b>\$ 1,670,684</b>	<b>\$ 2,806,314</b>	<b>\$ 1,135,630</b>
	<b>TOTAL OVERTIME SALARIES</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>TOTAL SUPPLEMENTAL SALARIES</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>FRINGE BENEFITS</u></b>				
210	GROUP HEALTH AND LIFE INS	\$ 1,038,963	\$ 1,169,504	\$ 130,541
220	EMPLOYEE RETIREMENT	1,013,604	1,103,399	89,795
230	SOCIAL SECURITY	954,028	497,997	(456,031)
260	UNEMPLOYMENT COMPENSATION TAX	6,340	6,729	389
270	WKRS' COMP - REIMB OTHR FUNDS	50,680	53,828	3,148
	<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 3,063,615</b>	<b>\$ 2,831,457</b>	<b>\$(232,158)</b>
<b><u>PURCHASED SERVICES</u></b>				
323	REPAIRS AND MAINTENANCE SRVS	\$ 22,500	\$ 23,700	\$ 1,200
332	IN STATE TRAVEL	41,907	39,632	(2,275)
338	OUT OF STATE TRAVEL	12,500	10,000	(2,500)
342	PAGER/CELL PHONE RENT/MESG SYS	10,700	9,700	(1,000)
345	TECHNOLOGY PURCHASED SERVICES	15,000	15,000	-
350	ADVERTISING	500	500	-
360	PRINTING AND BINDING	14,000	12,000	(2,000)
395	OTHER PROFESS/TECHNICAL SERV.	105,800	110,600	4,800
399	OTHER PURCHASED SERVICES	135,000	120,000	(15,000)
	<b>TOTAL PURCHASE SERVICES</b>	<b>\$ 357,907</b>	<b>\$ 341,132</b>	<b>\$(16,775)</b>
<b><u>MATERIALS &amp; SUPPLIES</u></b>				
410	SUPPLIES	\$ 782,015	\$ 755,149	\$(26,866)
412	POSTAGE	5,750	5,750	-
445	TECHNOLOGY SUPPLIES	15,000	15,000	-
446	TECHNOLOGY SOFTWARE	42,000	42,000	-
447	TECHNOLOGY COMPUTERS	22,000	22,000	-
448	TECHNOLOGY PERIPHERALS	2,800	2,800	-
460	FOOD	8,187,355	9,678,866	1,491,511
461	USDA COMMODITIES	928,451	-	(928,451)
462	COMMODITY DISTRIBUTION CHARGE	30,003	-	(30,003)
463	COMMODITY PROCESSING	200,000	-	(200,000)
472	GASOLINE	15,000	14,000	(1,000)
	<b>TOTAL MATERIALS &amp; SUPPLIES</b>	<b>\$ 10,230,374</b>	<b>\$ 10,535,565</b>	<b>\$ 305,191</b>
<b><u>CAPITAL OUTLAY</u></b>				

CHARLESTON COUNTY SCHOOL DISTRICT  
FY2016 BUDGET - FOOD SERVICE  
EXPENDITURE BUDGET COMPARISON

1st Reading FY2016 Budget  
May 11, 2015

OBJ. NUM.	CATEGORY	FY2015 ORIGINAL BUDGET	FY2016 PROJECTED BUDGET	FY2015 to FY2016 VARIANCE
545	TECHNOLOGY EQUIP	\$ 16,500	\$ 16,500	\$ -
	TOTAL CAPITAL OUTLAY	\$ 16,500	\$ 16,500	\$ 0
<b>OTHER OBJECTS</b>				
640	ORGANIZATION MEMSHP DUES/FEES	\$ 5,500	\$ 4,500	\$(1,000)
690	OTHER OBJECTS	21,960	21,960	-
	TOTAL OTHER OBJECTS	\$ 27,460	\$ 26,460	\$(1,000)
<b>TRANSFERS</b>				
791	INDIRECT COST	\$ 2,572,834	\$ 2,304,308	\$(268,526)
	TOTAL TRANSFERS	\$ 2,572,834	\$ 2,304,308	\$(268,526)
GRAND TOTAL ALL OBJECTS		\$ 24,231,393	\$ 25,589,790	\$ 1,358,397

**CHARLESTON COUNTY SCHOOL DISTRICT  
DEBT SERVICE FUND BUDGET SUMMARY  
FY 2015 to FY 2016**

	<b>FY 2015</b>	<b>% of</b>	<b>PROPOSED</b>	<b>% of</b>
	<b><u>BUDGET</u></b>	<b>Total</b>	<b>FY 2016</b>	<b>Total</b>
			<b><u>BUDGET</u></b>	
<b>REVENUE:</b>				
Sinking Fund Balance - July 1	12,000,000	13%	\$ 30,000,000	25%
Ad Valorem Taxes	77,596,667	85%	87,548,736	73%
Delinquent Taxes	2,000,000	2%	2,000,000	2%
Interest Earnings - 2004 through 2006	<u>75,000</u>	<u>0%</u>	<u>-</u>	<u>0%</u>
<b>Total Revenue All Sources</b>	<b>\$ 91,671,667</b>	<b>100%</b>	<b>\$ 119,548,736</b>	<b>100%</b>
<b>EXPENDITURES:</b>				
GO Bonds	38,415,105	46%	45,357,480	44%
Referendum bonds	0	0%	-	0%
Qualified Zone Academy Bonds	0	0%	-	0%
Qualified School Construction Bonds	1,751,839	2%	2,875,932	3%
GO Refunds	20,123,263	3%	24,964,863	24%
Fixed Cost of Operations	23,926,900	28%	30,366,169	29%
Push out debt restructure	0	0%	0	0%
<b>Total Expenditures</b>	<b>\$84,217,107</b>	<b>100%</b>	<b>\$103,564,444</b>	<b>100%</b>
<b>Sinking Fund Balance - June 30</b>	<b>\$ 7,454,560</b>		<b>\$ 15,984,292</b>	

**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Debt Service Revenue Budget**  
**FY 2016**

**PROPOSED**  
**FY 2016**  
**BUDGET**

**REVENUE:**

Sinking Fund Balance - July 1, 2015	\$ 30,000,000
Ad Valorem Taxes @ 28.0 Mills	87,548,736
Delinquent Taxes	2,000,000
Interest Earnings - Series 2004	-
Interest Earnings - Series 2005	-
Interest Earnings - Series 2006	-
	<hr/>
<b>Total Revenue All Sources</b>	<b>\$ 119,548,736</b>

**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Debt Service Expenditure Budget**  
**FY 2016**

<b>Referendum bonds</b>		\$	-
Series 2004A			
Series 2004B			
Series 2013A			
<b>GO Bonds</b>		\$	45,357,480
Series 2004			
Series 2006			
Series 2013A	\$	11,208,180	
Series 2013B	\$	16,671,050	
Series 2014	\$	5,478,250	
Sinking Fund Projects	\$	12,000,000	
<b>Qualified Zone Academy Bonds</b>		\$	-
QZAB	\$	-	
<b>Qualified School Construction Bonds</b>		\$	2,875,932
QSCB 2009B			1,261,001
QSCB 2010B			1,614,931
<b>GO Refunds</b>		\$	24,964,863
Series 2010A			6,588,413
Series 2011			3,201,250
Series 2012A			6,880,200
Series 2012B			8,295,000
<b>Fixed Cost of Operations</b>		\$	30,366,169
Sell bonds for Fixed Cost of Ownership			24,166,169
Sell bonds for Bus Purchase on 5-year cycle			6,200,000
<b>TOTAL PROJECTED FOR DEBT SERVICE FUND</b>			<u><u>\$ 103,564,444</u></u>

**CHARLESTON COUNTY SCHOOL DISTRICT**  
Analysis of Bus Purchase  
Debt Service Millage

**FIRST 5-YEAR CYCLE**

# of mills to be used for bus purchase  
Value of mill for Debt Service  
\$ generated to purchase buses  
Average cost of bus  
# of buses that could be purchased each year  
Cumulative # that could be purchased

	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
	2.00	2.00	2.00	2.00	2.00
	\$3.1 M	\$3.1 M	\$3.1 M	\$3.1 M	\$3.1 M
\$	6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000
\$	100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	62	62	62	62	62
	62	124	186	248	310

**SECOND 5-YEAR CYCLE 0**

# of mills to be used for bus purchase  
Value of mill for Debt Service  
\$ generated to purchase buses  
Average cost of bus  
# of buses that could be purchased each year  
Cumulative # that could be purchased

	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>
	0.00	0.00	0.00	0.00	0.00
	\$3.1 M	\$3.1 M	\$3.1 M	\$3.1 M	\$3.1 M
\$	-	\$ -	\$ -	\$ -	\$ -
\$	100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	0	0	0	0	0
	0	0	0	0	0

**THIRD 5-YEAR CYCLE**

# of mills to be used for bus purchase  
Value of mill for Debt Service  
\$ generated to purchase buses  
Average cost of bus  
# of buses that could be purchased each year  
Cumulative # that could be purchased

	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>
	2.00	2.00	2.00	2.00	2.00
	\$3.1 M	\$3.1 M	\$3.1 M	\$3.1 M	\$3.1 M
\$	6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000
\$	100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	62	62	62	62	62
	62	124	186	248	310

0 May be a need to purchase some replacements earlier than the Third Cycle depending on growth, substitutes, early replacement, activity buses, specialty buses, etc.

**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Capital Program Budget**  
**FY 2016**

**REVENUE**

Estimated Fund Balance as of 7/1/15	\$ 107,929,553
Fixed Cost of Ownership	10,550,000
Modernization Program	11,152,000
Contingency - Resource Allocation Request	600,000
Design & Consulting	200,000
Arts	196,666
Athletics	250,667
CTE	250,667
Program Contingency	300,000
One Cent Sales Tax revenue (2010 - 2016 Building Program- Phase III)	83,614,523
<b>TOTAL REVENUE</b>	<b>\$ 215,044,076</b>

**EXPENDITURES**

**2010-2016 Building Program (One Cent Sales Tax ):**

**Wave 1 - Completed**

**Wave 2 - Completed**

**Wave 3:**

Jennie Moore ES	6,281,456
Chicora ES	12,356,882

**Wave 4:**

Laing MS	7,692,149
Lowcountry Tech @ Burke	3,216,937
James Island HS	5,139,560
CCSD Emergency OPS Center	962,832

**Wave 5:**

North Chas Creative Arts	12,390,662
Murray LaSaine ES	3,944,853
Springfield ES	15,305,372
Angle Oak ES	4,839,594

**Wave 6:**

Mary Ford ES	350,000
Northwoods MS	350,000
C E Williams	300,000
West Ashley MS	300,000
Dunston ES	975,000
Garrett Academy	975,000

**Wave 7:**

Pinehurst ES	7,820,198
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**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Capital Program Budget**  
**FY 2016**

Carolina Bay (Land)	3,350,000
District 3 & 4 Bus Lots	8,672,144
Stono Park ES	4,255,219
District Wide Athletic Improvements	3,759,537

**2017-2022 Early Out:**

**Building Program**

New Carolina Park ES	9,596,090
Murray-LaSaine Montessori	1,000,000
District 4 Land	6,500,000
James Simons Montessori	1,735,368
New District 2 HS	1,415,130
Existing Burns ES	104,812
West Ashley Campus (New CAS)	50,809
Miscellaneous Projects	2,097,791

<b>Capital Maintenance</b>	<b>2,000,000</b>
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**Sinking Fund:**

Middle School @ Burke	1,500,000
West Ashley MS	2,000,000
Old Whiteside	1,000,000
St Andrews MS	1,000,000
Wando HS-HVAC	3,700,000
Pinckney ES	55,000
C E Williams MS	55,000
Cario MS	55,000
CTE Improvements (N CHS & West Ashley)	1,000,000
C C Blaney	1,500,000
Mobile Classroom Moves	100,000
Alternative School Design	400,000

**District Projects:**

Fixed Cost of Ownership:

Facility Services	4,850,000
Risk Management & Security	1,000,000
Information Technology	3,500,000
Furniture, Fixtures & Equipment	1,200,000

School Modernizations:

Classroom Modernizations and Computer	10,052,000
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**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Capital Program Budget**  
**FY 2016**

Media Center Modernizations	1,100,000
Contingency - Resource Allocation Request	600,000
Program Contingency	300,000
Design & Consulting	200,000
Arts	196,666
Athletics	250,667
CTE	250,667
Project Management Office (PMO):	
Capital Programs	551,560
Capital Projects Accounting	291,468
Construction Procurement	289,897
Procurement	19,537
Technology	20,841
Technology Construction Eng and Mgmt	350,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 165,125,697</b>
<b><u>ENDING FUND BALANCE</u></b>	<b><u>\$ 49,918,379</u></b>

**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Millage changes - FY2015 to FY2016**  
**Impact to Taxpayer**

Automobile	FY2015 General Operating	FY2015 Debt Service	FY2015 Total Debt/GOF	FY2016 10.0 mill increase- GOF	FY2016 2 mill increase- Debt Service	FY2016
Assessed Value	\$20,000	\$20,000	\$20,000			
Assessment Rate - 6%	1,200	1,200	1,200			
Assessment/1,000	1.20	1.20	1.20			
Millage levy	100.5	26.0	126.5	110.5	28.0	138.5
Property Tax	\$ 120.60	\$ 31.20	\$ 151.80	\$ 132.60	\$ 33.60	\$ 166.20
Property Tax Relief Credit	0.00		0.00	0.00		0.00
Net Property Taxes	\$ 120.60	\$ 31.20	\$ 151.80	\$ 132.60	\$ 33.60	\$ 166.20
Change in \$ amount to taxpayer				\$ 12.00	\$ 2.40	\$ 14.40
<b>Operating Debt Service TOTAL</b>						
FY2015 tax	\$ 120.60	\$ 31.20	\$ 151.80			
FY2016 tax	132.60	33.60	166.20			
Change in taxes paid	\$ 12.00	\$ 2.40	\$ 14.40			

CHARLESTON COUNTY SCHOOL DISTRICT  
Millage changes - FY2015 to FY2016  
Impact to Taxpayer

Owner Occupied	FY2015 General Operating	FY2015 Debt Service	FY2015 Total Debt/GOF	FY2016 10.0 mill increase- GOF	FY2016 2 mill increase- Debt Service	FY2016
Assessed Home Value	\$100,000	\$100,000	\$100,000			
Assessment Rate - 4%	0	4,000	4,000			
Assessment/1,000	0.00	4.00	4.00			
Millage levy	100.5	26.0	126.5	110.5	28.0	138.5
Property Tax	\$ -	\$ 104.00	\$ 104.00	\$ -	\$ 112.00	\$ 112.00
Property Tax Relief Credit	0.00	0.00	0.00	0.00		0.00
Net Property Taxes	\$ -	\$ 104.00	\$ 104.00	\$ -	\$ 112.00	\$ 112.00
Change in \$ amount to taxpayer				\$ -	\$ 8.00	\$ 8.00
<b>Operating Debt Service TOTAL</b>						
FY2015 tax	\$ -	\$ 104.00	\$ 104.00			
FY2016 tax	-	112.00	112.00			
Change in taxes paid	\$ -	\$ 8.00	\$ 8.00			

**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Millage changes - FY2015 to FY2016**  
**Impact to Taxpayer**

<b>NON-Owner Occupied</b>	<b>FY2015 General Operating</b>	<b>FY2015 Debt Service</b>	<b>FY2015 Total Debt/GOF</b>	<b>FY2016 10.0 mill increase- GOF</b>	<b>FY2016 2 mill increase- Debt Service</b>	<b>FY2016</b>
Assessed Home Value	\$100,000	\$100,000	\$100,000			
Assessment Rate - 6%	6,000	6,000	6,000			
Assessment/1,000	6.00	6.00	6.00			
<b>Millage levy</b>	<b>100.5</b>	<b>26.0</b>	<b>126.5</b>	<b>110.5</b>	<b>28.0</b>	<b>138.5</b>
Property Tax	\$ 603.00	\$ 156.00	\$ 759.00	\$ 663.00	\$ 168.00	\$ 831.00
Property Tax Relief Credit	0.00	0.00	0.00	0.00		0.00
<b>Net Property Taxes</b>	<b>\$ 603.00</b>	<b>\$ 156.00</b>	<b>\$ 759.00</b>	<b>\$ 663.00</b>	<b>\$ 168.00</b>	<b>\$ 831.00</b>
<b>Change in \$ amount to taxpayer</b>				<b>\$ 60.00</b>	<b>\$ 12.00</b>	<b>\$ 72.00</b>
<b>Operating Debt Service TOTAL</b>						
FY2015 tax	\$ 603.00	\$ 156.00	\$ 759.00			
FY2016 tax	663.00	168.00	831.00			
<b>Change in taxes paid</b>	<b>\$ 60.00</b>	<b>\$ 12.00</b>	<b>\$ 72.00</b>			

CHARLESTON COUNTY SCHOOL DISTRICT  
Millage changes - FY2015 to FY2016  
Impact to Taxpayer

NON-Owner Occupied	FY2015 General Operating	FY2015 Debt Service	FY2015 Total Debt/GOF	FY2016 10.0 mill increase- GOF	FY2016 2 mill increase- Debt Service	FY2016
Assessed Home Value	\$1,000,000	\$1,000,000	\$1,000,000			
Assessment Rate - 6%	60,000	60,000	60,000			
Assessment/1,000	60.00	60.00	60.00			
Millage levy	100.5	26.0	126.5	110.5	28.0	138.5
Property Tax	\$ 6,030.00	\$ 1,560.00	\$ 7,590.00	\$ 6,630.00	\$ 1,680.00	\$ 8,310.00
Property Tax Relief Credit	0.00		0.00	0.00		0.00
Net Property Taxes	\$ 6,030.00	\$ 1,560.00	\$ 7,590.00	\$ 6,630.00	\$ 1,680.00	\$ 8,310.00
Change in \$ amount to taxpayer				\$ 600.00	\$ 120.00	\$ 720.00
<b>Operating Debt Service TOTAL</b>						
FY2015 tax	\$ 6,030.00	\$ 1,560.00	\$ 7,590.00			
FY2016 tax	6,630.00	1,680.00	8,310.00			
Change in taxes paid	\$ 600.00	\$ 120.00	\$ 720.00			

**CHARLESTON COUNTY SCHOOL DISTRICT**  
**Millage changes - FY2015 to FY2016**  
**Impact to Taxpayer**

<b>Personal Property</b>	<b>FY2015 General Operating</b>	<b>FY2015 Debt Service</b>	<b>FY2015 Total Debt/GOF</b>	<b>FY2016 10.0 mill increase- GOF</b>	<b>FY2016 2 mill increase- Debt Service</b>	<b>FY2016</b>
Assessed Home Value	\$10,000	\$10,000	\$10,000			
Assessment Rate - 10.5%	1,050	1,050	1,050			
Assessment/1,000	1.05	1.05	1.05			
<b>Millage levy</b>	<b>100.5</b>	<b>26.0</b>	<b>126.5</b>	<b>110.5</b>	<b>28.0</b>	<b>138.5</b>
Property Tax	\$ 105.53	\$ 27.30	\$ 132.83	\$ 116.03	\$ 29.40	\$ 145.43
Property Tax Relief Credit	0.00		0.00	0.00		0.00
<b>Net Property Taxes</b>	<b>\$ 105.53</b>	<b>\$ 27.30</b>	<b>\$ 132.83</b>	<b>\$ 116.03</b>	<b>\$ 29.40</b>	<b>\$ 145.43</b>
<b>Change in \$ amount to taxpayer</b>				<b>\$ 10.50</b>	<b>\$ 2.10</b>	<b>\$ 12.60</b>
<b>Operating Debt Service TOTAL</b>						
FY2015 tax	\$ 105.53	\$ 27.30	\$ 132.83			
FY2016 tax	116.03	29.40	145.43			
<b>Change in taxes paid</b>	<b>\$ 10.50</b>	<b>\$ 2.10</b>	<b>\$ 12.60</b>			

Charleston > excellence is our standard  
County SCHOOL DISTRICT

75 Calhoun Street, Charleston, SC 29401

**Student Transportation  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** Middle School Transportation Adjustment

**RECOMMENDATION:** As a result of the review of six (6) options at the Audit & Finance Committee Meeting of Monday, May 4, 2015, it is hereby recommended that the Charleston County School District Board of Trustees approve option three (3) (see attached). This option best meets the goals set forth in creating equity across the District with respect to the starting and ending times for all middle schools. The cost of implementation is estimated at \$3,000,000 annually in increased operating cost, driven by the requirement to add an estimated sixty (60) bus drivers and up to 60 buses to the fleet that serves Charleston County School District.

Note: Staff is currently analyzing requirements for capital improvements such as increasing bus storage lots and driver support facilities, to be funded out of the capital budget FY 16.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Curtis Norman Director	

Committee Recommendation(s):

Mr. Todd Garrett, Chair Audit & Finance Committee	Item voted on and recommended for Board 5-4-15
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## **Student Transportation**

May 11, 2015

**SUBJECT:** Middle School Transportation Adjustment of Bell Times

### **BACKGROUND:**

1. Create earlier Bell Times for Title 1 middle schools and C.E. Williams Middle School:

Haut Gap Middle Morningside Middle	Northwoods Middle West Ashley Middle	Zucker Middle C. E. Williams
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2. Create a 2-tier transportation system in Districts 4, 9, 10.

### **BACKGROUND:**

#### **Bell Times**

There has been an ongoing concern of principals and associate(s) about the late schedules of some middle schools, as well as a possible inequity in the transportation tier system. Issues have been presented by petition through Jake Perlmutter, principal of Zucker Middle School, with respect to challenges regarding attracting quality teachers, teacher effectiveness, quality of the instruction for students, behavior of students, and the impact upon after school activities.

#### **Actions**

Middle school bell time proposals have been brought to A&F on and the full board and have been denied. Example

#### **3.19 MS Transportation Adjustment**

Request is to have six school bell times changed...

Title I schools needs to be on the same schedule as other middle schools.

#### **Response:**

- Need to revisit and re-evaluate ways to do things differently.
- Cost for this one item is very significant. (Frasier)
- Postponed until future date.

#### **Board Agenda Item: 10.1 G-Middle School Bell Times**

A \$1.1M proposal went to the full board:

Dr. McGinley requested and received support of the Board to bring back interim solutions and the proposal was removed as a placeholder in the budget.

After receiving continuing comments from principals, 2015 A&F members asked staff to revisit the original proposals and create new options based on specific goals.

### **Goals**

- Moving Districts 4, 9 and 10 from a 3-tier, to a 2 tier system
- Equity: Title 1 middle schools bell schedules not to be earlier than other middle schools.
- Move middle school bell times earlier to address issues brought about by late bell times as articulated by Jake Perlmutter
- Disrupt fewest number of students
- Integrate community feedback in all considerations and schedules
- Implement cost efficiency

### **Community Forums**

Having heard from CCSD employees, the communications office conducted community forums to gauge overall sentiments from stakeholders. More than 2,700 online surveys were completed.

### **Summary of survey:**

- 75.6% of parents asked that bell times remain the same.
- 52.2% of employees expressed a preference to keep current bell schedules while 35.5% expressed a desire to change to a proposed schedule.
- The majority of middle school parents(57.7%) requested their bell times remain static. Only 32.6% desire a change.
- Middle school employees were nearly equally split with 47% voting to retain the current bell schedules and 45.5% requesting a change.

### **A. RECOMMENDATION FOR BEST BELL TIME OPTION**

Six options were presented to A&F on May 4, 2015. On a weighted scale, Option 3 scored the best(1.33) by meeting or nearly meeting most goals. Option 3 allows middle schools to start earlier and elementary and high schools bell times remain nearly unchanged.

Reverend Mack expressed concern that Haut Gap Middle and St. Johns High School would share the same buses and asked staff to examine the use of bus monitors.

A&F examined and discussed the six options and voted 3-2 in favor of Option 3 and move it forward to the full board on May 11 for a decision.

The S.E.C reviewed the options and supporting documents on May 5<sup>th</sup>. Reverend Collins expressed the same concern regarding middle and high schools students riding the same buses.

High school, middle schools, and elementary students ride the same buses at

- Baptist Hill
- School of the Arts
- Burke Middle/High
- Lincoln Middle/High
- Buist Elem and Middle(K-8)

### **Background**

Haut Gap and St. Johns previously rode together without incident. Current Haut Gap principal Travis Benintendo reports that Paul Padron became principal at Haut Gap and asked that his students be separated from high school students to head off any problems.

Haut Gap buses currently average 24 riders per bus, and St. Johns average 19.

### **B. RECOMMENDATION FOR IMPLEMENTATION**

Although there is an urgency to bring relief to schools with later bell times, the recommendation to implement a change beginning 2<sup>nd</sup> semester of school year 2015-16 was met with resistance from Toshawanka Mahone, Northwoods Middle principal, and Jake Perlmutter(Zucker). At the 5/4/15 A&F meeting, they expressed concern that it was unwise to make a drastic mid-year change of bell times at Haut Gap from 9:15 A.M. to 7:30 A.M. during the dark and cold month of January.

A major change is going to be implemented effecting thousands of children and families and a project of this magnitude will bring challenges that both Durham and CCSD face:

- The requirement to hire and train 60 drivers, 2 Maintenance Technicians and 2 additional support staff in a relatively short timeframe in a very challenging job market;
- Once drivers are recruited, training takes 2 months.
- The identification and set up of an appropriately positioned, additional bus lot and office to manage the incremental number of buses;
- The need to re-deploy Durham employees and drivers to ensure the right routes are assigned to the right yards;
- The addition of approximately 60 new buses to the fleet. Once these buses are delivered there is still time needed to do: inspections, the resulting work, obtain proper documentation etc. to comply with

local and state laws;

- The planning and routing of the new tiers, as well as, the changes that we are proposing to a significant number of the existing routes, having to be addressed simultaneously;
- The change for management and planning necessary to rollout the changes to Durham staff, the staff at CCSD, parents, children, schools, communities, including, but not limited to, the extensive communication required;
- At this time, we are also working on the list of value added services and technology included in the new contract and want to ensure the seamless delivery of all new services/technology;
- Must identify the most efficient and effective way to re-do the tiers and routes to best meet the needs of those we serve;
- Allow the appropriate amount of time and staff to address the operational, as well as, stakeholder concerns that invariably arise during a project of this depth and breadth;
- The additional time allowed for planning and deployment would provide all stakeholders multiple opportunities to review and provide feedback on the proposed changes. This will not only ensure stakeholder buy-in; but also, the overall success of the initiative.

It is recommended that implementation begin August, 2016-17.

To address the concern of Haut Gap and St. Johns students riding together, Principal Benintendo stated that the two groups of students could be separated on the buses. The buses will be closely assessed, and if problems arise then bus monitors could be added as necessary.

Year round bus monitors for 12 buses would cost \$280,800.

**FUNDING SOURCE/COST:**

Full year (181) days at GOF cost of \$3,083,234.

Other capital cost for bus parking lot trailers and security lighting may be needed.

**FUTURE FISCAL IMPACT:**

\$3,083,234 each year plus 2.5% annual contractual increases.

**DATA SOURCES:**

Transportation cost provided by Durham School Services.

**PREPARED BY:**

Curt Norman, Director of Transportation

**REVIEWED BY LEGAL SERVICES**

N/A

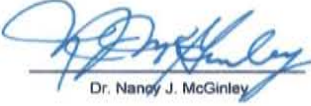
**REVIEWED BY PROCUREMENT SERVICES**

N/A

# 2014-2015 Transportation Bell Schedule

DIST	SCHOOL NAME	ARRIVAL	AM	PM	Sept 17 EARLY RELEASE	June 3 & 4 HALF DAY	DIST	SCHOOL NAME	ARRIVAL	AM	PM	Sept 17 EARLY RELEASE	June 3 & 4 HALF DAY
1	St James Santee ES	7:25	7:45	2:45	12:45	10:45	9	St Johns HS	7:05	7:30	2:30	12:30	10:30
	Lincoln MHS	8:25	8:45	3:45	1:45	11:45		Angel Oak ES	8:00	8:15	3:15	1:15	11:15
								Frierson ES	8:00	8:15	3:15	1:15	11:15
2	Pinckney ES	7:10	7:30	2:30	12:30	10:30		Mt Zion ES	8:00	8:15	3:15	1:15	11:15
	Sullivans Island ES	7:15	7:40	2:40	12:40	10:40		Haut Gap MS	9:00	9:15	4:15	2:15	12:15
	Belle Hall ES	7:15	7:40	2:40	12:40	10:40							
	James Edwards ES	7:15	7:40	2:40	12:40	10:40	10	West Ashley HS	6:50	7:15	2:15	12:15	10:15
	Jennie Moore ES	7:15	7:40	2:40	12:40	10:40		Oakland ES	7:15	7:30	2:30	12:30	10:30
	Laurel Hill PS	7:15	7:40	2:40	12:40	10:40		Ashley River CAES	7:45	8:00	3:00	1:00	11:00
	Mt Pleasant Acdy	7:15	7:40	2:40	12:40	10:40		Drayton Hall ES	7:55	8:10	3:10	1:10	11:10
	Whitesides ES	7:20	7:45	2:45	12:45	10:45		Springfield ES	7:55	8:10	3:10	1:10	11:10
	Laing MS	8:05	8:25	3:25	1:25	11:25		Stono Park ES	7:55	8:10	3:10	1:10	11:10
	Moultrie MS	8:05	8:25	3:25	1:25	11:25		St Andrews Math & Sci	8:15	8:30	3:30	1:30	11:30
	Cario MS	8:15	8:35	3:35	1:35	11:35		CE Williams MS	8:45	9:00	4:00	2:00	12:00
	Wando HS	8:10	8:25	3:40	1:40	11:40		Advanced Studies Magnet West Ashley	8:45	9:00	4:15	2:15	12:15
3	Stiles Point ES	7:10	7:30	2:30	12:30	10:30	20	Sanders Clyde ES	7:05	7:30	5:30	12:30	10:30
	Harbor View ES	7:20	7:40	2:40	12:40	10:40		Mitchell ES	7:30	8:00	3:00	1:00	11:00
	James Island ES	7:20	7:40	2:40	12:40	10:40		James Simons ES	7:45	8:00	3:00	1:00	11:00
	Murray LaSaine ES	8:10	8:30	3:30	1:30	11:30		Memminger ES	7:45	8:00	3:00	1:00	11:00
	James Island CHS	7:40	8:00	3:00	1:00	11:00		Burke MHS	7:50	8:15	3:15	1:15	11:15
	Ft Johnson MS	8:10	8:25	3:35	1:35	11:35							
	James Island MS	8:15	8:35	3:45	1:45	11:45	23	Baptist Hill MHS	6:45	7:10	2:10	12:10	10:10
								Jane Edwards ES	7:50	8:20	3:25	1:25	11:25
4	Midland Park PS	6:50	7:10	2:10	12:10	10:10		Ellington ES	8:00	8:20	3:25	1:25	11:25
	Meeting Street ES*	6:50	7:10	2:10	12:10	10:10		Minnie Hughes ES	8:00	8:20	3:25	1:25	11:25
	Burns ES	7:10	7:30	2:30	12:30	10:30							
	Chicora ES	7:10	7:30	2:30	12:30	10:30		District Magnets					
	Corcoran ES	7:10	7:30	2:30	12:30	10:30		Clark Acdy	6:50	7:15	2:20	12:20	10:20
	Dunston PS	7:10	7:30	2:30	12:30	10:30		Chas. Progressive Acdy	6:50	7:45	2:45	12:45	10:45
	Goodwin ES	7:10	7:30	2:30	12:30	10:30		Montessori Community	7:40	8:00	3:00	1:00	11:00
	Hunley Park ES	7:10	7:30	2:30	12:30	10:30		Military Magnet Acdy	7:40	8:00	3:30	1:30	11:30
	Hursey ES	7:10	7:30	2:30	12:30	10:30		Buist Acdy	7:45	8:00	3:10	1:00	11:00
	Ladson ES	7:10	7:30	2:30	12:30	10:30		Garrett Acdy	7:50	8:10	3:15	1:15	11:15
	Lambs ES	7:10	7:30	2:30	12:30	10:30		Academic Magnet HS	7:55	8:10	3:10	1:10	11:10
	Mary Ford ES	7:10	7:30	2:30	12:30	10:30		School Of The Arts	7:55	8:10	3:10	1:10	11:10
	North Charleston ES	7:10	7:30	2:30	12:30	10:30							
	N Chas Creative Arts ES	7:10	7:30	2:30	12:30	10:30		Programs					
	Pepperhill ES	7:10	7:30	2:30	12:30	10:30		Liberty Hill Acdy	7:30	7:30	2:15	12:15	10:15
	Pinehurst ES	7:10	7:30	2:30	12:30	10:30		Daniel Jenkins Acdy	9:00	9:20	3:45	1:45	12:45
	Child & Family Center	7:10	7:30	2:30	12:30	10:30							
	North Charleston HS	8:05	8:25	3:25	1:25	11:15							
	Stall HS	8:05	8:25	3:25	1:25	11:25							
	Northwoods MS	8:50	9:10	4:10	2:10	12:10							
	Morningside MS	8:40	9:00	4:18	2:18	12:18							
	Jerry Zucker MS	8:50	9:10	4:10	2:10	12:10							

\*Meeting Street Academy at Brentwood may contract with private transportation company and modify their bell times to 8:00 - 3:15.

  
Dr. Nancy J. McGinley

7/15/14  
Date

## Durham School Services Estimated Cost Proposal - Bell Time Project

### Option 1 - Dist 4 MS to 2nd Tier / Dist 9 MS/HS ride together w. MS to 1st Tier / Dist 10 MS/HS to 2nd tier

District	Tier 1 - 7:30 / 2:30	Tier 2 - 8:30 / 3:30	Buses		
			Regular	Sp. Needs	Total
District 4	Elementary	Middle/High	28	3	31
District 9	High 7:20/2:20/Middle 7:30/2:30 (ride together)	Elementary	3	0	3
District 10	Elementary	Middle/High	16	4	20

60/40 Propane Split w/ AC - Total Estimated Cost - \$ 3,173,234

Diesel Buses w/ AC - Total Estimated Cost - \$ 3,023,119

54 Buses Required

### Option 2 - Dist 4 MS to 2nd Tier / Dist 9 MS/HS ride together w. MS to 1st Tier / District 10 MS to 1st Tier w. HS starting 15 min later

District	Tier 1 - 7:30 / 2:30	Tier 2 - 8:30 / 3:30	Buses		
			Regular	Sp. Needs	Total
District 4	Elementary	Middle/High	28	3	31
District 9	High 7:20/2:20/Middle 7:30/2:30 (ride together)	Elementary	3	0	3
District 10	Middle/High	Elementary	16	4	20

60/40 Propane Split w/ AC - Total Estimated Cost - \$ 3,173,234

Diesel Buses w/ AC - Total Estimated Cost - \$ 3,023,119

54 Buses Required

### Option 3 - Dist 4 MS to 2nd Tier / Dist 9 MS/HS ride together w. MS to 1st Tier / Dist 10 MS to 1st Tier w. HS keeping their current times

District	Tier 1 - 7:30 / 2:30	Tier 2 - 8:30 / 3:30	Buses		
			Regular	Sp. Needs	Total
District 4	Elementary	Middle/High	28	3	31
District 9	High 7:20/2:20/Middle 7:30/2:30 (ride together)	Elementary	3	0	3
District 10	High (7:15 / 2:15) / Middle	Elementary	14	3	17

60/40 Propane Split w/ AC - Total Estimated Cost - \$ 3,083,234

Diesel Buses w/ AC - Total Estimated Cost - \$2,933,119

51 Buses Required

### Option 4 - Dist 4 MS to 1st and 2nd Tier / Dist 9 MS/HS ride together w. MS to 1st Tier / Dist 10 MS/HS to 2nd tier

District	Tier 1 - 7:30 / 2:30	Tier 2 - 8:30 / 3:30	Buses		
			Regular	Sp. Needs	Total
District 4	Elementary/Middle	Middle/High	18	4	22
District 9	High 7:20/2:20/Middle 7:30/2:30 (ride together)	Elementary	3	0	3
District 10	Elementary	Middle/High	16	4	20

60/40 Propane Split w/ AC - Total Estimated Cost - \$ 2,660,364

Diesel Buses w/ AC - Total Estimated Cost - \$ 2,538,379

45 Buses Required

### Option 5 - Dist 4 MS to 1st and 2nd Tier / Dist 9 MS/HS ride together w. MS to 1st Tier / District 10 MS to 1st Tier w. HS starting 15 min later

District	Tier 1 - 7:30 / 2:30	Tier 2 - 8:30 / 3:30	Buses		
			Regular	Sp. Needs	Total
District 4	Elementary/Middle	Middle/High	18	4	22
District 9	High 7:20/2:20/Middle 7:30/2:30 (ride together)	Elementary	3	0	3
District 10	Middle/High	Elementary	16	4	20

60/40 Propane Split w/ AC - Total Estimated Cost - \$ 2,660,364

Diesel Buses w/ AC - Total Estimated Cost - \$ 2,538,379

45 Buses Required

### Option 6 - Dist 4 MS to 1st and 2nd Tier / Dist 9 MS/HS ride together w. MS to 1st Tier / Dist 10 MS to 1st Tier w. HS keeping their current times

District	Tier 1 - 7:30 / 2:30	Tier 2 - 8:30 / 3:30	Buses		
			Regular	Sp. Needs	Total
District 4	Elementary/Middle	Middle/High	18	4	22
District 9	High 7:20/2:20/Middle 7:30/2:30 (ride together)	Elementary	3	0	3
District 10	High (7:15 / 2:15) / Middle	Elementary	14	3	17

60/40 Propane Split w/ AC - Total Estimated Cost - \$ 2,570,364

Diesel Buses w/ AC - Total Estimated Cost - \$ 2,448,379

42 Buses Required

Middle School Bell Time Initiative	Specific Goals	Option 1 Dist 4 - MS moved to 2nd Tier Dist 9 - MS moved to 1st Tier / MS & HS ride together on 1st Tier Dist 10 - HS moved to 2nd Tier / MS moved to 2nd Tier	Option 2 Dist 4 - MS moved to 2nd Tier Dist 9 - MS moved to 1st Tier / MS & HS ride together on 1st Tier Dist 10 - MS moved to 1st Tier	Option 3 Dist 4 - MS moved to 2nd Tier Dist 9 - MS moved to 1st Tier / MS & HS ride together on 1st Tier Dist 10 - HS times stay the same / MS moved to 1st Tier	Option 4 Dist 4 - MS moved to 1st Tier AND 2nd Tier Dist 9 - MS moved to 1st Tier / MS & HS ride together on 1st Tier Dist 10 - HS moved to 2nd Tier / MS moved to 2nd Tier	Option 5 Dist 4 - MS moved to 1st Tier AND 2nd Tier Dist 9 - MS moved to 1st Tier / MS & HS ride together on 1st Tier Dist 10 - MS moved to 1st Tier	Option 6 Dist 4 - MS moved to 1st Tier AND 2nd Tier Dist 9 - MS moved to 1st Tier / MS & HS ride together on 1st Tier Dist 10 - HS times stay the same / MS moved to 1st Tier
Goal 1	<u>Equity:</u> Title 1 middle schools bell schedules not to be earlier than other middle schools.	1	1	1	1	1	1
Goal 2	Move middle school bell times earlier	1	1	1	1	1	1
Goal 3	Disrupt fewest number of students	3	2	1	3	3	3
Goal 4	Implement Community feedback:	3	2	2	3	2	2
Goal 5	Cost efficient	2	2	2	1	1	1
Goal 6	Do not create a time difference between middles schools in the same district	1	1	1	3	3	3
		1.83	1.50	1.33	2.00	1.83	1.83

Proposed Bell Times			Current AM	Current PM	Current Bell Times	AM	PM
Haut Gap MS	7:30	2:30	9:15	4:15	Cario MS	8:35	3:35
St. Johns	7:20	2:20	7:20	2:20	Ft Johnson MS	8:25	3:35
					James Island MS	8:35	3:45
Jerry Zucker MS	8:30	3:30	9:10	4:10	Laing MS	8:25	3:25
Morningside MS	8:30	3:30	9:00	4:18	Lincoln MHS	8:45	3:45
					Moultrie MS	8:25	3:25
Northwoods MS	8:30	3:30	9:10	4:10	Daniel Jenkins Acdy	9:20	3:45
					Wando HS	8:25	3:40
CE Williams MS	7:30	2:30	9:00	4:00	North Charleston HS	8:25	3:25
West Ashley MS	7:30	2:30	9:15	4:15	Stall HS	8:25	3:25
					Burke MHS	8:15	3:15
					Daniel Jenkins Acdy	9:20	3:45
					<b>Magnet</b>		
					Academic Magnet HS	8:10	3:10
					School Of The Arts	8:10	3:10
					Buist Acdy	8:00	3:10
					Garrett Acdy	8:00	3:05
					Military Magnet Acdy	8:00	3:30
					Montessori Community	8:00	3:00
					Liberty Hill Acdy	7:50	2:50
					Chas. Progressive Acdy	7:45	2:45
					Clark Acdy	7:15	2:20
					St. Johns	7:30	2:30

**Student Transportation  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** May 11, 2015  
**SUBJECT:** Middle School Transportation Adjustment

**RECOMMENDATION:** The Charleston County School District Board of Trustees having considered and approved a plan to change bell times for transportation services (See item 10.1H) is now hereby asked to consider and approve the following recommendation:

In accordance with the implementation of the option for bell times as approved on May 11, 2015, it is therefore recommended that the Charleston County School District Board of Trustees approve a schedule for implementation that will be fully in effect and operational by July 15, 2016. The changes made to transportation services would commence beginning the first day of school for the academic school year 2016-2017.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Curtis Norman Director	

Committee Recommendation(s):

Mr. Todd Garrett, Chair Audit & Finance Committee	Item voted on and recommended for Board 5-4-15
--	---

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County SCHOOL DISTRICT

75 Calhoun Street  
Charleston, SC 29401

**OFFICE OF GENERAL COUNSEL  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** John F. Emerson, General Counsel

**DATE:** May 11, 2015

**SUBJECT:** Timeline for Accepting Charter School Applications

**RECOMMENDATION:** Approve recommendation of establishing a March 1 deadline for accepting new charter school applications to the Charleston County School District.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

\_\_\_\_\_  
Michael Bobby,  
Acting Superintendent of Schools

\_\_\_\_\_  
N/A  
Jeffrey Borowy, Deputy for  
Capital Programs

\_\_\_\_\_  
NA  
Todd Garrett, Chair  
Audit & Finance Committee

\_\_\_\_\_  
NA  
E. Tripp Wiles, Esq., Chair  
Policy Committee

\_\_\_\_\_  
NA  
Michael L. Bobby  
Chief of Finance, Operations &  
Capital Programs  
\_\_\_\_\_  
John F. Emerson, General Counsel

☐ Item voted on and  
recommended for Board  
A&F Committee on \_\_\_\_\_

☐ Item voted on and  
recommended by Board  
Policy and Personnel Committee on \_\_\_\_\_

OFFICE OF GENERAL COUNSEL  
May 11, 2015

**SUBJECT:** Timeline for Accepting Charter School Applications

**BACKGROUND:** The SDE has given each school district the authority to develop their own timeline for accepting charter school applications. The school board has 90 days to vote once receiving an application. The previous date was May 1<sup>st</sup> which meant the school board was meeting over the summer to review and vote on new applications. We are proposing a March 1<sup>st</sup> deadline for accepting new applications. This would enable the school board to make a decision within the 90 day period which would be prior to the dismissal of school for the summer months. It would also give the applicants an extra three months to get ready to open their new school.

Timeline would be as follows:

March 1, 2017 for school opening 2018/2019  
March 1, 2018 for school opening 2019/2020  
March 1, 2019 for school opening 2020/2021

**DISCUSSION:**

See above.

**RECOMMENDATION:** Approve recommendation of establishing a March 1 deadline for accepting new charter school applications to the Charleston County School District.

**FUNDING SOURCE/COST:**

**FUTURE FISCAL IMPACT:**

**DATA SOURCES:**

**PREPARED BY:**

Robert Olson  
John F. Emerson

**REVIEWED BY LEGAL SERVICES:**

Yes.

**REVIEWED BY PROCUREMENT SERVICES:**

NA.

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County SCHOOL DISTRICT

75 Calhoun Street, Charleston, SC 29401


**OFFICE OF PROFESSIONAL LEARNING  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Carol Leopold  
Professional Learning Coordinator  
**DATE:** May 11, 2015  
**SUBJECT:** Approval of Expenditures for Laura Brown Special Board Funds

**RECOMMENDATION:** It is recommended that the Board of Trustees approve the Laura Brown Special Board Fund allocations as submitted.

The material is submitted for: ☒ Action ☐ Information  
☐ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	
Name Position	Signature

Committee Recommendation(s):

**Audit and Finance Committee recommendation:**

Mr. Todd Garrett, Chair Audit & Finance Committee	Signature
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**Personnel and Policy Committee recommendation:**

Mr. Tripp Wiles, Chair Policy and Personnel Committee	Signature
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**Strategic Education Committee recommendation:**

Rev. Chris Collins, Chair Strategic Education Committee	Signature
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11.1B

Office of Professional Learning  
May 11, 2015

**SUBJECT:** Laura Brown Special Board Funds

**BACKGROUND:**

The Laura Brown Special Board Funds were created by the Charleston County School District Board of Trustees to support student participation in competitions at the national level. Students who win local/district and state competitions are eligible to compete at the national level and are therefore eligible for funding. The attached chart identifies the number of students continuing to the national level and the nature of their competition.

**DISCUSSION:**

Charleston County School District student organizations promote skill development and competency mastery through skill and leadership events that underscore what is learned in the classroom. Organization advisors have given their time and expertise to assist these students in preparing for competitions. Students have worked in collaboration and individually on activities that develop leadership, scholarship, service, creativity and teamwork. CCSD has been well represented at previous state and national competitions. The students who attend national events serve as leadership role models to other students and reflect a positive image to the community. These students are true ambassadors of their schools and our district.

**RECOMMENDATION:**

Approve Laura Brown Special Board Funds as indicated. Projected costs in the amount of \$49,999.68 will be awarded at a reduction of 21.57% of the requested funding.

**FUNDING SOURCE/COST:**

Please see attached chart: Laura Brown Special Board Fund 2015

**FUTURE FISCAL IMPACT:**

There will be no negative impact on the coming fiscal year.

**DATA SOURCES:**

Please see attached Laura Brown Request Forms.

**PREPARED BY:**

Carol Leopold  
Cheryl McDowell

**REVIEWED BY LEGAL SERVICES**

**REVIEWED BY PROCUREMENT SERVICES**

**ATTACHMENTS**

## Laura Brown Special Board Fund 2015

National Competition	Dates	Location	School	Contact	No. Chaperones	No. Students	Amount Requested	21.57% Reduction	Grand Total
Odyssey of the Mind World Finals	May 20 - 23	Michigan State University	James Island Charter High	Carolyn bird-Whitley	2	11	\$13,265.00	\$2,861.26	\$10,403.74
National Science Olympiad	May 15-16	University of Nebraska	Academic Magnet High	Katy Metzner-Roop	2	15	\$14,254.67	\$3,074.73	\$11,179.94
Family, Career and Community Leaders of America National Conference	July 5-9	Washington, DC	West Ashley High	Bridgette Butler	2	6	\$6,228.33	\$1,343.45	\$4,884.88
Scholastic Art & Writing Awards	11-Jun	Carnegie Hall, New York, NY	School of the Arts	Francis Hammes	4	15	\$528.50	\$114.00	\$414.50
DECA ICDC Nationals	April 24-29	Orlando, FL	R. B. Stall High	Wayne Reese	1	1	\$2,918.00	\$629.41	\$2,288.59
FCCLA National Leadership Conference	July 4-9	Washington, DC	Wando High	Bessie S. Allen-Holmes	2	4	\$5,743.96	\$1,238.97	\$4,504.99
DECA International Career Development and Competition	April 25-29	Orlando, FL	Wando	Kirk Beilke	2	7	\$7,537.25	\$1,625.78	\$5,911.47
National SeaPerch Challenge	May 29-30	University of Massachusetts	West Ashley High	Margaret Spigner	3	4	\$5,760.00	\$1,242.43	\$4,517.57
SkillsUSA National Leadership Extemporaneous Speaking	June 22-27	Louisville, KY	Garrett Academy	Roxann Phillips	1	1	\$4,415.00	\$952.32	\$3,462.68
National History Day	June 14--18	College Park, MD	Moultrie Middle	Rikki Davenport	2	2	\$3,100.00	\$668.67	\$2,431.33
							\$60,650.71	\$13,751.03	\$49,999.68

Charleston Excellence is our standard  
County SCHOOL DISTRICT

Laura Brown Request Form  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition 2015 Odyssey of the Mind World Finals

Date of Competition May 20 to May 23, 2015

Location of Competition Michigan State University

Administration

**Michael Bobby**  
Acting Superintendent of Schools

**Dr. Lisa Herring**  
Deputy Superintendent

**Carol Leopold**  
Professional Learning Coordinator

Name of School James Island Charter High

Contact Teacher Carolyn Bird-Whitley Phone 843-762-8476

Name of Student Participants and Chaperones  
Students:

Courtney Deweese

Kaitlyn Cathey

Ticlyn McDonald

Cooper Tillman

Reece Williams

Kenneth Sloane

Elizabeth Aydlette

Rhys Matney

Christopher Long

Autumn Brown

Benjamin Grimsley

Chaperones:

Team  
Coaches →

Carolyn Bird-Whitley, Carolyn Deweese

one male chaperone

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying First Place national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 7770 Registration/Entry Fees — official registration or entry fees

Odyssey of the Mind Combines registration,  
lodging and meals into a single payment  
of \$555 per person.  
See attached Form

included  
above

\$ \_\_\_\_\_ Lodging – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ \_\_\_\_\_ Meals – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ 5261 Transportation – the most reasonable rate and efficient form of transportation for students and adults. *see attached*

\$ 234 Other – any legitimate expenses listed on the official entry form  
*Required SC odyssey of the Mind shirts*

Approved By:

*Carol Koppold*  
Professional Learning Coordinator

*5-5-15*  
Date

Procedures:

- ☐ Read the Laura Brown Guidelines
- ☐ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015



Group Reservations: 1-800-433-5368  
Monday - Friday, 5:00 a.m. - 12:00 a.m. CST

## Group Travel Agreement for JAMES ISLAND CHARTER

**Address:**

CAROLYN BYRD  
1000 FORT JOHNSON RD  
CHARLESTON, SC 29412

**Confirmation Number:** 8GRJXC**Deposit Due:** \$0.00 on 4/17/2015**Number of Seats Booked:** 13**Email Address:** PATYCAKEMOM@HOTMAIL.COM**Date:** 04/10/15 06:55 AM

### HOW TO COMPLETE YOUR GROUP RESERVATION:

Thank you for choosing Southwest Airlines for your Group Travel needs. Now that you have booked your flight(s), please complete the following three steps to secure your fare and finalize your reservation.

**Step 1: Read this Travel Agreement and the enclosed Group Travel Policies.**

Call Group Reservations immediately if you have any questions about your itinerary or fares.

**Step 2: Submit Deposit Amount.** (Deposit policies and instructions on enclosed Group Travel Policies)**Deposit Amount:** \$0.00**Due Date:** Apr 17, 2015 (NO EXTENSIONS)**Step 3: Submit Final Payment and Passenger Names.** (Instructions on enclosed Group Travel Policies)**Final Payment Amount:** \$4,611.10**Due Date:** Apr 17, 2015 (NO EXTENSIONS)

*Please Note: If the Deposit Amount is not received by Southwest Airlines by the end of the day (5 p.m. CST) on the due date shown in Step 2 above, your Group Reservation will cancel without notice. If the Final Payment Amount and passenger information are not received by Southwest Airlines by the end of the day (5 p.m. CST) on the due date shown in Step 3 above, your Group Reservation will cancel without notice and your deposit will be forfeited. Southwest Airlines is not responsible for delayed, lost, or misdirected mail or e-mails.*

### FLIGHT ITINERARY:

Date	Flight #	City Pair	Time	Stops
19-May-2015	3028	CHS/BNA	445P-515P	Nonstop
19-May-2015	123	BNA/DTW	910P-1140P	Nonstop
24-May-2015	993	DTW/BWI	420P-550P	Nonstop
24-May-2015	3986	BWI/CHS	840P-1015P	Nonstop

### PER-PERSON FARES:

Quantity	Travel Date	From	To	One-Way Fare & Tax	PFC*	Security Fee*	Total One-Way
13	19 May 2015	CHS	DTW	\$148.00	\$7.50	\$5.60	\$161.10
13	24 May 2015	DTW	CHS	\$179.00	\$9.00	\$5.60	\$193.60
<b>Group Total Price*:</b>							<b>\$4,611.10</b>

\*The Total Group Price includes all government-imposed taxes and fees, including the September 11th Security Fee, effective as of the date of this Agreement. Fares are subject to new PFCs and any applicable taxes or fees that may be imposed.

### PER-PERSON FARE RULES:

**Group Tickets are flight and date specific and cannot be used or exchanged.**

- Once purchased, each Group ticket is nonrefundable. Group tickets are not eligible for standby or changes or exchanges.
- For every 29 Group tickets purchased, one complimentary tour conductor ticket has the same restrictions as all other Group tickets.

Airfare  
from Chas. SC.  
to  
Detroit, MI

## Transportation

### World Finals Shuttle:

During the competition a free shuttle bus will be available on campus. Since parking is very limited on campus, we highly encourage teams and spectators to utilize the shuttle whenever possible. A significant amount of construction will be underway on campus and in the Greater Lansing Area. Please visit [www.construction.msu.edu](http://www.construction.msu.edu) and [www.michigan.gov/mdot](http://www.michigan.gov/mdot) for construction and detour information. *to the construction around campus, all guests are encouraged to use the provided shuttle system.*

### Detroit Metro Airport/Capital City Airport:

Airport greeting service and bus transportation between Detroit Metro (DTW) or Capital City (LAL) Airports (Lansing) and Michigan State University will be available.

The round trip cost from Detroit Metro Airport (DTW) to East Lansing/MSU will be \$50.00 or one ticket for \$30.00.

A Michigan Flyer info table will be available at the International Center on Monday-Wednesday and Saturday the week of the conference. Departure/pickup locations are determined by the Residence Association. Check with the Michigan Flyer info table for return information.

Registration opens March 30th must be made by May 1, 2015. Odyssey reservations need to be booked on this link <http://www.michiganflyer.com/GroupsEmployers/OdysseyoftheMind.aspx>. (Please use our standard Michigan Flyer reservation pages for booking World Finals transportation.) Reservations made after May 1st will be confirmed based on availability.

$\$50 \times 13 \text{ people} = \$650.00$

**James Island Charter High School  
Career and Technology Department**

1000 Fort Johnson Road  
Charleston, SC 29412  
(843) 762-8293

Mr. Richard Gordon, Principal  
Mr. Richard Gilckman, Asst. Principal  
Ms. Maureen Jessup, Asst. Principal  
Ms. Carrie Holland, Asst. Principal

Ms. Dana Miley, Chair  
Ms. Carolyn Bird-Whitley  
Ms. Angela Childs-Kindred  
Ms. Angie Nelson  
Mrs. Anne London  
Mr. Christopher Nisoff  
Mr. W. Keith Richardson  
Mr. Richard Roderick  
Mrs. Paula Wright

April 13, 2015

Cheryl McDowell  
Charleston County School District  
75 Calhoun Street  
Charleston, SC 29401

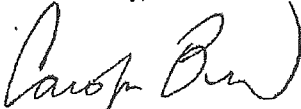
Re: Laura Brown Special Board Fund

Dear Ms. McDowell

Our actual transportation costs for the 2015 Odyssey of the Mind World Finals are actually higher than the estimated costs that I put in our original request for Laura Brown Funds. I have revised our request form and attached documentation for the transportation costs.

If you have any questions, you may contact me at: [Carolyn\\_bird-whitley@charleston.k12.sc.us](mailto:Carolyn_bird-whitley@charleston.k12.sc.us).

Yours sincerely,



Carolyn Bird, PLTW Instructor  
Career and Technology Department

Charleston >excellence is our standard  
County SCHOOL DISTRICT

Laura Brown Request Form  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl.mcdowell@charleston.k12.sc.us](mailto:cheryl.mcdowell@charleston.k12.sc.us)

Name of National Competition Family, Career and Community Leaders of America National Conference  
Date of Competition July 5 - July 9  
Location of Competition Washington D.C.

Administration

Michael Bobby  
Acting Superintendent of Schools

Dr. Lisa Herring  
Deputy Superintendent

Carol Leopold  
Professional Learning Coordinator

Name of School West Ashley High  
Contact Teacher Bridgette Butler Phone (843) 573-1201 x1109

Name of Student Participants and Chaperones  
Students:

Jayla Ancrum  
Alexis Blue-Smith  
Alexandra Chaplin  
Kameron Greethers  
Destiney Render

Zahna Smalls

Chaperones:

Bridgette Butler  
Cynthia Butler

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying **First Place** national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 2022 Registration/Entry Fees — official registration or entry fees

\$ 337 per student

\$ 2433.63 **Lodging** – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 1050 **Meals** – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ 722.70 **Transportation** – the most reasonable rate and efficient form of transportation for students and adults.

\$ \_\_\_\_\_ **Other** – any legitimate expenses listed on the official entry form

Approved By:

*Patricia Zapp III*  
Professional Learning Coordinator  
*Carol Leopold*

*4/16/15*  
Date  
*5-5-15*

Procedures:

- ☐ Read the Laura Brown Guidelines
- ☐ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015

## Results By School Report

School Contest	Participant	Place
<b>West Ashley High 16723</b>		
Career Investigation (Senior)	Alexandria Chaplin	Gold
Focus on Children (Senior)	Destiny Render	Gold
Illustrated Talk (Senior)	Alexis Blue, Jayla Ancrum, Kameron Gethers	Gold
Life Event Planning (Senior)	Kayaissa Green, Khayla Grant	Bronze
Recycle and Redesign (Senior)	Zahria Smalls	Gold

Charleston > excellence is our standard  
County SCHOOL DISTRICT

Laura Brown Request Form  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition National Science Olympiad

Date of Competition 5/15/2015-5/16/2015 (Travel Dates 5/14/15-5/17/15)

Location of Competition University of Nebraska, Lincoln

Administration

Name of School Academic Magnet High School

Michael Bobby  
Acting Superintendent of Schools

Contact Teacher Katy Metzner-Roop Phone 843-746-1300

Dr. Lisa Herring  
Deputy Superintendent

Name of Student Participants and Chaperones  
Students:

Carol Leopold  
Professional Learning Coordinator

<i>Fanny Cheung</i>	<i>Dawn Jensen</i>	<i>Zoe Norris</i>
<i>Jamisen Collier</i>	<i>Ethan Kautz</i>	<i>Alex Royner</i>
<i>Timothy Corder</i>	<i>Steven Lu</i>	<i>Vivian Song</i>
<i>Aidan Gomez</i>	<i>Kilbey McCormick</i>	<i>John Staubes</i>
<i>Leotie Hakkila</i>	<i>Vaibhav Mohanty</i>	<i>Whitney Su</i>

Chaperones:

*Katy Metzner-Roop*

*Jon Hakkila*

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying First Place national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ NA Registration/Entry Fees — official registration or entry fees

\$ 2,380.00 Lodging – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 850.00 Meals – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ 11,024.67 Transportation – the most reasonable rate and efficient form of transportation for students and adults.

\$ \_\_\_\_\_ Other – any legitimate expenses listed on the official entry form

Please see attached sheet for explanation of projected expenses

Approved By:

Carol Shepard  
Professional Learning Coordinator

5-5-15  
Date

Procedures:

- ☐ Read the Laura Brown Guidelines
- ☐ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015

On Saturday, March 21, the AMHS Science Club competed in the South Carolina Science Olympiad. We entered two teams – an “A” team that was competing for the championship, and a “B” team that was competing for experience. There were 20 different events and each event requires at least two people from each team in order to compete. Our “A” team won the competition overall, earning the right to compete at the National Science Olympiad in Lincoln Nebraska.

We came in second and third in most of the events, but we did have several first place finishes.

First Place in Cell Biology: Steven Lu and Vaibhav Mohanty

First Place in Experimental Design: Jamisen Collier and Vivian Song

First Place in Forensics: Vaibhav Mohanty and Zoe Norris

First Place in Protein Modeling: Fanny Cheung and Michael Pi

Fanny Cheung is on the competition team, but Michael Pi is unable to attend Nationals

First Place in Wright Stuff: Ethan Kautz and John Staubes

The full list of the competition results is attached.

Although not every team member won first place, we need all 15 individuals to go to Nationals to compete. There are 23 events and each one requires at least two participants. Three events will run concurrently, and three will run sequentially. In order to be competitive, we must have all 15 of our participants.



**FINAL RESULTS  
2015 DIVISION C**

**Final Team Scores:**

1. Academic Magnet – 76
2. Irmo - 78
3. Clinton – 81
4. Dorman – 97
5. Dutch Fork - 104
6. Spring Hill - 146
6. Bluffton – 146
8. Ben Lippen – 208
9. Coastal Leadership Academy\* – 230
10. Chapin - 235
11. East Clarendon – 253
12. Carolina – 263
13. Midland Valley – 265
14. Wilson - 288
15. Strom Thurmond – 305
16. Charleston Charter School for Math & Science - 317

\*George J. Renwick Sportsmanship Award Winner

**Individual Event Placement:**

**Green Generation**

1. Dutch Fork A – Grace Breazeale, Carter Edenfield
2. Academic Magnet A – Leolo Hakkila, Alex Rovner
3. Dorman A – Ryan Sanders, Himendra Perera
4. Bluffton A – Matthew Chapman, Marko Welsner

**Scrambler**

1. Clinton – Andrew Gann, Jill Meadors
2. Coastal Leadership – Sarah Weaver, Katheryn Ginevan
3. Dutch Fork A – Micah Zahn, Audrey Wang
4. Irmo A – Lauren Davis

**Astronomy**

1. Clinton – Stephanie Braswell, Lawrence Coleman
2. Academic Magnet B – Anna Smirnova, Sloan Nietert
3. Dorman A – Ryan Sanders, Himendra Perera
4. Spring Hill – Ben Garris, Jack Madden

#### Entomology

1. Clinton – Jill Meadors, Beth Meadors
2. Academic Magnet A – Timothy Carter, Steven Lu
3. Dorman A – Shreya Mehta, Tyler Wallers
4. Dutch Fork A – Paige Mewborn, Marianna Vinson

#### Anatomy & Physiology

1. Clinton – Jalen Carter, Adriana Webb
2. Dorman B – Kady Thompson, Rebecca Walker
3. Irmo A – Kaitlyn Rose, Andrew Crossan
4. Academic Magnet A – Whitney So, Dawn Jensen

#### Write It, Do It

1. Clinton – Terry Craig, Michael Lane
2. Chapin – Katie Pasciak, Morgan Bauerlin
3. Dorman B – Hope Jones, Kady Thompson
4. Dutch Fork A – Paige Mewborn, Marianna Vinson

#### Disease Detectives

1. Irmo A – Lauren Davis, Hannah Glassie
2. Dutch Fork A – Mimi Huyrh, Max Land
3. Dorman B – Addison Adrian, Jessica Marlow
4. Academic Magnet A – Whitney Su, Steven Lu

#### Chemistry Lab

1. Ben Lippen – Ben Dang, Ethan Kwok
2. Dorman A – Michael Kowalske, Logan Chappell
3. Academic Magnet B – Nelson Young, Anthony Spyropoulos
4. Dutch Fork A – Grace Breazeale, Carter Edenfield

#### Protein Modeling

1. Academic Magnet B – Michael Pi, Fanny Cheung
2. Spring Hill – Tyler Doolittle, Samuel Stewart, Jack Madden
3. Irmo A – Kaitlyn Rose, Andrew Crossan
4. Academic Magnet A – Alden Gomez, Dawn Jensen

#### Geologic Mapping

1. Clinton – Terry Craig, Lawrence Coleman
2. Irmo A – Max Westerkam, Richard Thomas
3. Academic Magnet A – Kilby McCormick, Timothy Corder
4. Bluffton B – Benny Villatoro, Mary Gump

#### Experimental Design

1. Academic Magnet – Jamisen Collier, Vivian Song
2. Irmo A – Megan Johnson, Hannah Glassie, Max Westerkam
3. Academic Magnet B – Jenny Yao, Fanny Cheung
4. Dutch Fork A – Alla Rahmen, Audrey Wang

#### It's About Time

1. Dorman A – Logan Chappell, Himendra Perera
2. Irmo B – Taylor Dowse, Katherine Floyd
3. Coastal Leadership – Kaleb Mercer, Sarah Weaver
4. Clinton – Lawrence Coleman, Dalton Langston

#### Picture This

1. Irmo A – Neha Malhotra, Emily Faber, Lauren Davis
2. Spring Hill – Kate Bothe, Crystal Boatwright, Mackenzie Hearn
3. Academic Magnet A – Leotie Hakkila, Aidan Gomez, Zoe Norris
4. Dorman A – Shreya Mehta, Brianna Li, Michala Patterson

#### Bridge Building

1. Clinton – Zac Ray, Michael McGowan
2. Dutch Fork A – Kristen Kline, Marisa Rasnick
3. Dorman A – Ben Koser, Austin Dherit
4. Academic Magnet B – John Ravildes, Robyn Loucks

#### Cell Biology

1. Academic Magnet A – Vaibhav Mohanty, Steven Lu
2. Academic Magnet B – Janny Cheung, Jenny Yao
3. Irmo A – Megan Johnson, Breanna Norton
4. Spring Hill – Cade Fallaw, Ben Garris

#### Mission Possible

1. Spring Hill – Rachel Dukes, Ben Mitchell
2. Dorman A – Cole Graham, Orlando Barrientos
3. Dutch Fork A – Kristen Kline, Marisa Rasnick
4. Clinton – Johnathan Shillet, Dalton Langston

#### Dynamic Planet

1. Clinton – Audrey Atkinson, Lawrence Coleman
2. Irmo A – Max Westerkam, Neha Malhotra
3. Dutch Fork A – Carter Edensfield, Casey Brayton
4. Academic Magnet A – Whitney Su, Dawn Jensen

#### Fossils

1. Clinton – Audrey Atkinson, Stephanie Braswell
2. Academic Magnet A – Vaibhav Mohanty, Alex Bover
3. Academic Magnet B – Helena Guo, Nelson Young
4. Dorman B – Jessica Marlow, Addison Adrian

#### Forensics

1. Academic Magnet – Vaibhan Mohanty, Zoe Norris
2. Ben Lippen – Ethan Kwok, Wendy He
3. East Clarendon – Tiffany O'neal, Avery Ham
4. Clinton – Beth Meadors, Michael Lane

#### Wright Stuff

1. Academic Magnet A – Jahn Staubes, Ethan Kautz
2. Irmo A – Ian Bain, Richard Thomas
3. Dorman A – Cole Graham, Orlando Barrientos
4. Ben Lippen – Matthew Ma, Ben Dang

**This is the schedule for the National Science Olympiad:**

Air Trajectory	Impound	WALK IN MUST REPORT BY 2:00 PM				
Anatomy & Physiology					41-50	
Astronomy					41-50	
Bridge Building		WALK IN MUST REPORT BY 2:00 PM				
Bungee Drop	Impound					
Cell Biology				41-50		
Chemistry Lab				41-50		
Compound Machines	Impound	41-50				
Disease Detectives	ALL TEAMS					
Dynamic Planet						41-50
Entomology					41-50	
Experimental Design						
Forensics			41-50			
Fossils			40-50			
Geologic Mapping		41-50				
Green Generation						41-50
It's About Time	Impound					41-50
Mission Possible	Impound					
Protein Modeling	Impound				41-50	
Scrambler	Impound					
Technical Problem Solving						
Wright Stuff				41-50		
Write It Do It				41-50		

#### Explanation of Projected Expenses:

Lodging: Lodging is at the University of Nebraska, Lincoln dorm and is \$140/person for the entire competition. This includes food during the competition. (17 people x \$140/person = \$2,380.00)

Meals: We will need to purchase 2 meals per person as we are traveling. (17 people x \$25/meal x 2 meals = \$850.00)

Transportation: We are flying to Omaha and taking the shuttle to University of Nebraska, Lincoln. Plane tickets are on the attached quote as \$548.51/person, the shuttle to Omaha is on the attached quote as \$50/person each way, or \$100/person total. Price of transportation per person is \$648.51. 17 people x \$648.51 = \$11024.67)



**Executive Board**

**Dr. Gerard Putz**  
Board Chair & Treasurer  
President & Co-Founder

**James Woodland**  
Board Vice Chair

**Sharon Putz**  
Board Secretary  
Executive Administrator

**Jack Cairns**  
Co-Founder

**Jennifer Kopach**  
VP Marketing  
Communications

**Mike McKee**  
Florida State Director

**Steve Betza**  
Lockheed Martin

**Advisory Committee**

**Phyllis Buchanan**  
DuPont Corporation  
Delaware

**CeAnn Chalker**  
2013 Tournament Director  
Weigh State University

**Tina Gilliland**  
Indiana State Director  
Indiana University

**Azanna Heyward-James**  
Centers for Disease Control  
Georgia

**Kelli Key**  
Texas Instruments  
Texas

**Dr. Peter Lu**  
Science Olympiad Alumni  
Harvard University

**Harold Miller**  
State Director  
New York

**Jon Pedersen**  
2015 Tournament Director  
University of Nebraska

**Dr. Sam Ritchie**  
2014 Tournament Director  
University of Central Florida

**Fred Siegel**  
Former State Director  
Claremont Graduate University

**Joe Shintons**  
Ward's Science  
Illinois

**Peggy Vavala**  
DuPont Corporation  
Delaware

Science Olympiad  
Two Trans Am Plaza Dr., Suite 415  
Oakbrook Terrace, IL 60181  
(630) 792-1251 voice  
(630) 792-1287 fax

February 3, 2015

Dear Science Olympiad State Champions:

Congratulations! Because of your outstanding performance at your State Science Olympiad Tournament, you are invited to represent your state on May 15-16, 2015 at the Science Olympiad National Tournament hosted by the University of Nebraska, Lincoln NE.

You and your team are to be commended for your outstanding achievement and your commitment to excellence in science and technology education. We wish you good luck at the Science Olympiad National Tournament and we are certain that you'll enjoy the competition and all the related ceremonies and activities!

- Please accept this invitation by confirming your attendance after the team numbers have been posted on the Science Olympiad website around April 1<sup>st</sup> or no later than May 2<sup>nd</sup> at [www.scienceolympiad2015.com/teamlogin.php](http://www.scienceolympiad2015.com/teamlogin.php)
- Plan to bring the Science Olympiad Final Team Registration Form, signed by the school's principal and head coach, and turn it in when you register at the National Tournament in May

Your team number will be posted at least one month prior to the National Tournament on the Science Olympiad website. If two teams advance from your state, the first place team will use the lower number. The proposed event schedules and other tournament, hotel and transportation information can be found at the University of Nebraska tournament website. The team's head coach can register the team on the UNL website using the team number with a Password that UNL will provide after your state director has completed the State Tournament Results Form.

On behalf of the Science Olympiad Executive Board, I want to congratulate you on your team's success. We look forward to seeing you and your team in May.

Regards,

Dr. Gerard J. Putz  
President  
Science Olympiad

2015 Science Olympiad  
National Tournament  
University of Nebraska



Phone: (402) 475-1234

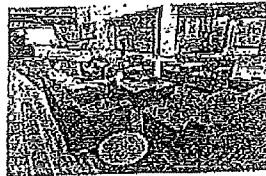
May 15-16, 2015  
LINCOLN, NEBRASKA



## Dorm Reservations



[Plan Your Trip](#)  
[Team Preparations](#)  
[Event Staff](#)  
[Tournament Details](#)  
[About Us](#)  
[Sponsors](#)  
[Store](#)



### THE UNL DORM AND MEAL PACKAGES

[Log in to the team portal to reserve dorms](#)

#### Related

#### • [FAQ's](#)

**Cost for this package:**  
 Checking in Thursday,  
 May 14, 2015: 3 Nights

Double Room **\$140.00**  
 Single Room \$ 210.00

The following meals are included in this option.

Thursday dinner  
 Friday breakfast  
 Friday lunch  
 Friday box dinner: served  
 at the Swap Meet  
 Saturday breakfast  
 Saturday box lunch: served  
 during the tournament  
 Saturday banquet  
 Sunday breakfast

**Cost for this package:**  
 Checking in Friday,  
 May 15, 2015: 2 Nights

Double Room \$100.00  
 Single Room \$ 150.00

The following meals are included in this option.

Friday lunch  
 Friday box dinner: served  
 at the Swap Meet  
 Saturday breakfast  
 Saturday box lunch: served  
 during the tournament  
 Saturday banquet  
 Sunday breakfast

#### Room and Hall Features

Single and double guest  
 rooms  
 Extended Linen Package:  
 sheets, pillow, pillowcase,  
 blanket, towel, daily  
 in-room towel exchange  
 Mattress size: 36" x 80"  
 Complimentary wireless  
 Internet  
 Refrigerator included  
 Desk and chair  
 Closet  
 Dresser  
 Mirror  
 Fully air-conditioned  
 Laundry facilities available  
 on each floor  
 TV lounge on each floor  
 Study rooms on each floor  
 Front desk staffed 24 hours  
 a day  
 Dining Hall in adjacent  
 building  
 Convenience store in  
 adjacent building

Please thank our sponsors

140.00 x 17 (15 students  
 2 chaperones)  
 2380.00

#### Information About The Dorms

#### • [Do's and Don'ts](#)

will need to purchase  
 Thursday lunch 25¢ = 50 \$ x 17  
 Sunday lunch 25¢ 850

Southwest

FLIGHT | HOTEL | CAR | SPECIAL OFFERS | RAPID REWARDS®

## Charleston, SC to Omaha, NE

Total Price: \$548.51

X17

9324.67

+ 1700 for shuttle

11024.67

## ITINERARY

DEPART MAY 14 THU	06:35 AM	Depart Charleston, SC (CHS) on Southwest Airlines	Flight #559 Southwest	
	07:45 AM	Arrive In Chicago (Midway), IL (MDW)	WFI available	Thursday, May 14, 2015
	08:45 AM	Change to Southwest Airlines in Chicago (Midway), IL (MDW)	Flight #1456 Southwest	Travel Time 4 h 40 m (1 stop, includes 1 plane change) Wanna Get Away
	10:15 AM	Arrive In Omaha, NE (OMA)	WFI available	
RETURN MAY 17 SUN	05:30 PM	Depart Omaha, NE (OMA) on Southwest Airlines	Flight #242 Southwest	
	06:55 PM	Arrive In Chicago (Midway), IL (MDW)	WFI available	Sunday, May 17, 2015
	08:50 PM	Change to Southwest Airlines in Chicago (Midway), IL (MDW)	Flight #473 Southwest	Travel Time 5 h 20 m (1 stop, includes 1 plane change) Wanna Get Away
	11:50 PM	Arrive In Charleston, SC (CHS)	WFI available	

## What you need to know to travel:

**Check-in:** Be sure to arrive at the departure gate with your boarding pass at least 10 minutes before your scheduled departure time. Otherwise, your reserved space may be cancelled and you won't be eligible for denied booking compensation.

**No Show Policy:** If you are not planning to travel on any portion of this itinerary, please cancel your reservation at least 10 minutes prior to scheduled departure of the flight. For tickets purchased on or after May 10, 2013 and travel beginning September 13, 2013, Customers who fail to cancel reservations for a Wanna Get Away or DING! fare segment at least ten (10) minutes prior to travel and who do not board the flight will be considered a no show, and all remaining, unused funds on this reservation will be forfeited, including Business Select and Anytime funds.

## PRICE: ADULT

Trip	Routing	Fare Type   View Fare Rules	Fare Details	Quantity	Total
Depart	CHS-MDW-OMA	Wanna Get Away Base Fare Value	<ul style="list-style-type: none"> <li>No Change Fees (applicable fare difference applies)</li> <li>Reusable Funds (nontransferable - no name changes allowed)</li> <li>Nonrefundable unless purchased with Points</li> </ul>	1	\$209.00
Return	OMA-MDW-CHS	Wanna Get Away Base Fare Value	<ul style="list-style-type: none"> <li>No Change Fees (applicable fare difference applies)</li> <li>Reusable Funds (nontransferable - no name changes allowed)</li> <li>Nonrefundable unless purchased with Points</li> </ul>	1	\$339.51

Enroll in Rapid Rewards and earn at least 2834 Points for this trip. Already a Member? Log in to ensure you are getting the points you deserve.

You can't find this great fare on any other website. Southwest fares are only on southwest.com®.

1st and 2nd Checked Bags Fly Free®  
\*Weight and size limits apply.

Subtotal \$548.51  
Fare Breakdown

Bag Charge \$0.00

Air Total:  
\$548.51

Modify Trip

Purchase your shopping cart...  
By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase



Get \$100 Statement Credit after first purchase  
& Earn 10,000 Bonus Points.

Apply Now

You Pay Today: \$548.51  
Credit On Your Statement: -\$100.00  
Total After Statement Credit: \$448.51

4/7/2015

Instant Rate Lookup | OMALINK Shuttle

Log In

402.546.5465 (402)



HOME

RESERVATIONS

COMPANY

FAQ

AIRPORT INFO

JOBS

CONTACT

## CONTACT OMALINK

Home Quote Reservation Rate Lookup

## Instant Rate Lookup

If you have any questions, please call (402) 475-5465.

Change Rate Quote Type:

Point-to-Point Transfer ▼

Pick-up location (select one)

☒ Airport, Heliport, etc.

Omaha Eppley Airport ▼

☐ Zip/Postal Code☐ City/Town☐ Hotel, Restaurant, etc.

-NOT SELECTED- ▼

☐ Seaport

-NOT SELECTED- ▼

Drop-off location (select one)

☒ Airport, Heliport, etc.

Lincoln Municipal Airport ▼

☐ Zip/Postal Code☐ City/Town☐ Hotel, Restaurant, etc.

-NOT SELECTED- ▼

☐ Seaport

-NOT SELECTED- ▼

Lookup Available Rates

From	To	Vehicle	Rate*	
Omaha Eppley Airport	Lincoln Municipal Airport	Airport Travel (AIRPORT TRAVEL)	\$50.00	Book It >>

\* All rates are estimated based on Nebraska Public Service Commission rates, and standard transfer times. The rate is exclusive of gratuity. Additional fees may apply. Rates are subject to change without notice.

HOME RESERVATIONS COMPANY FAQ AIRPORT INFO JOBS CONTACT

Copyright Omalink 2013

1 way  
100.00 ~~50.00~~  
Round trip  
X17=  
1700

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County SCHOOL DISTRICT

Laura Brown Request Form  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition Scholastic Art & Writing Awards

Date of Competition June 11, 2015

Location of Competition Carnegie Hall, New York, NY

Administration

**Michael Bobby**  
Acting Superintendent of Schools

**Dr. Lisa Herring**  
Deputy Superintendent

**Carol Leopold**  
Professional Learning Coordinator

Name of School Charleston School of the Arts

Contact Teacher Hammes Phone (954) 579-4281

Name of Student Participants and Chaperones  
Students:

(see attached)

Chaperones:

Francis Hammes Sean Scapellato  
Beth Webb Hart Rosemarie Miles

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying **First Place** national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ n/a Registration/Entry Fees — official registration or entry fees

\$ 524 (#262 a night x 2 nights)

**Lodging** – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 100 (#50 a day x 2 days)

**Meals** – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ 350 (#250 flight + #100 cab fare - LaGuardia to/from hotel)

**Transportation** – the most reasonable rate and efficient form of transportation for students and adults.

\$ n/a

**Other** – any legitimate expenses listed on the official entry form

Approved By:

Carol Leopold  
Professional Learning Coordinator

5-5-15  
Date

Procedures:

- ☐ Read the Laura Brown Guidelines
- ☐ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015

## National Scholastic Art and Writing Winners 2015

Charleston County School of the Arts Creative Writing Program

Zoe Abedon, 12<sup>th</sup> Grade

Arden Dodge, 8<sup>th</sup> Grade

Kathryn Dorn, 7<sup>th</sup> Grade

Reese Fischer, 10<sup>th</sup> Grade

Elliot Hueske, 8<sup>th</sup> Grade

Maclean Hueske, 8<sup>th</sup> Grade

Jessica Leiker, 9<sup>th</sup> Grade

Roey Leonardi, 8<sup>th</sup> Grade

Julia Lynn, 11<sup>th</sup> Grade

Glenys Morton, 10<sup>th</sup> Grade

Carson Peaden, 9<sup>th</sup> Grade

Savannah Porter, 11<sup>th</sup> Grade

Cora Schipa, 9<sup>th</sup> Grade

Emily Shorter, 10<sup>th</sup> Grade

Courtney Wickstrom, 9<sup>th</sup> Grade

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**Laura Brown Request Form**  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition DECA ICDC (Nationals)

Date of Competition 04/24/2015 to 04/29/2015

Location of Competition Orlando, FL

Name of School R.B. Stall High School

Contact Teacher Wayne Reese Phone (813) 801-3633

Administration

**Michael Bobby**  
Acting Superintendent of Schools

**Dr. Lisa Herring**  
Deputy Superintendent

**Carol Leopold**  
Professional Learning Coordinator

**Name of Student Participants and Chaperones**

**Students:**

Christian Lewis

**Chaperones:**

Wayne Reese

**Projected Expenses:**

Laura Brown Funds will be distributed based on all qualifying **First Place** national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 250<sup>00</sup> (42) Registration/Entry Fees — official registration or entry fees

\$1680 (168 x 2 x 5 nights) Lodging - must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$250 (25 x 2 x 5 days) Meals - must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$738 (Amtrak 296) Transportation - the most reasonable rate and efficient form of transportation for students and adults.

\$ Other - any legitimate expenses listed on the official entry form

Approved By:

Carol Hopold  
Professional Learning Coordinator

5-5-15  
Date

Procedures:

- ☒ Read the Laura Brown Guidelines
- ☒ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015



South Carolina DECA  
427 Trailsend Street  
Rock Hill, SC 29732  
803.984.2579 P  
scdeca.hill@yahoo.com

The following students received first place in the 2014-15 DECA State Career Development Conference, February 28 - March 2, 2015

Christian Lewis 1<sup>st</sup> Place in Professional Sales

If you have any questions please let me know.

Sincerely,

*Ginger Hill*

Ginger Hill  
SC DECA Chartered Association Advisor

## Reservation Number - ABB6EF

<b>Amtrak Total</b> <b>\$1,184.00</b>
--

**Charleston, SC to Orlando, FL (Round-Trip)**

VALUE, VALUE

Friday, April 24, 2015

**Passenger(s):** Wayne Reese , Christian Lewis , Aaron Campbell ,  
Francis Manigault , Ricky Peterson , Ashley Suarez , Casey Wezyk ,  
Emily Feria

Delay Alert will be sent to 843-801-3633

---

Amtrak will only charge your credit card the amount for rail fare, accommodations and ticket delivery. Your other travel options will be charged by our travel partner(s), and you will receive separate confirmation e-mails detailing those charges.

---

The confirmation number for your selected travel options below is **1820-5987**. These travel options are provided by our travel partner iSeatz; if you have any questions or changes to these travel options, call 1-800-695-2294.

### **Thrifty Rent-A-Car**

Conf# :G84565

### **Mini Dodge Grand Caravan**

Pick-up: 1:30 pm Fri, Apr 24, 2015

Drop-off: 12:00 pm Wed, Apr 29, 2015

Duration: 118 hr, 00 min

Not charged	<b>\$442.50</b>
-------------	-----------------

Estimated total amount billed at time of pickup. Your credit card will not be charged at time of purchase.
--

3A Miracle Strip Loop  
Panama City Beach, FL 32407  
850-235-2640/800-277-3770  
FAX 850-235-2956/cathy@travelvent.com

Date 4/13/2015  
Invoice # 2222

Reese/Wayne  
RB Stall High School  
3625 Ashley Phosphate Rd.  
N. Charleston, SC 29418

[www.travelvent.com](http://www.travelvent.com)



South Carolina DECA 14-15  
427 Trailsend Street  
Rock Hill, SC 29732

# Invoice

**Bill To:**

R. B. Stall High School  
Attn: Wayne Reese  
3625 Ashley Phosphate Road  
North Charleston, SC 29418

Date	Invoice No.	P.O. Number	Terms	Project
03/19/15	608			

Item	Description	Quantity	Rate	Amount
ICDC Advisor(s)	Advisor(s) Attending ICDC	1	125.00	125.00
ICDC Student(s)	Student(s) to attend International Conference	7	125.00	875.00
			Total	\$1,000.00
			Balance Due	\$1,000.00

## Scholastic Art & Writing Awards

### STEP 6 – by APRIL 25 – Book Your Discounted Hotel

The Roosevelt Hotel offers discount rooms for National Medalists and their families.

- \$252 per night for 1 or 2 guests
- \$262 per night for three or four guests.

The Roosevelt Hotel  
45 East 45th Street  
New York City  
1-888-833-3969

Discount code: "The Scholastic Awards"

You may also reserve your room online at: [www.theroosevelthotel.com](http://www.theroosevelthotel.com).

**IMPORTANT:** There are a limited number of discounted rooms and they may run out before April 25.

Posted in: Next Steps (click on each step for details)

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Laura Brown Request Form Keep 1  
copy for your records and Submit one  
copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition FCCLA National Leadership Conference

Date of Competition July 4 – 9, 2015

Location of Competition Washington, D. C.

Administration

Name of School Wando High School

Contact Teacher: Bessie S. Allen-Holmes Phone 843-881 8200 ext. 24024

**Michael Bobby**  
Acting Superintendent of Schools

Name of Student Participants and Chaperones  
Students:

**Dr. Lisa Herring**  
Deputy Superintendent

Rylee Fetterhoff, Nan McCully, Tavor Nastro, and Courtney Young

**Carol Leopold**  
Professional Learning Coordinator

Chaperones:

Bessie S. Allen-Holmes

Mary Carter

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying **First Place** national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 1000.00 Registration/Entry Fees — official registration or entry fees

\$ 2816.76 **Lodging** – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 900.00 **Meals** – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ 1027.20 **Transportation** – the most reasonable rate and efficient form of transportation for students and adults.

\$ **Other** – any legitimate expenses listed on the official entry form

Approved By:

Carol Linsford  
Professional Learning Coordinator

5-5-15  
Date

Procedures:

☒ Read the Laura Brown Guidelines

☒ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015

## Results By School Report

School Contest	Participant	Place
<b>Wando High School Fccla 14087</b>		
Fashion Construction (Senior)	Courtney Young	Gold
Focus on Children (Junior)	Katherine Henderson	Bronze
Focus on Children (Senior)	Megan Hawrey, Michaela Henderson	Silver
Interior Design (Senior)	Rylee Fetterhoff, Taylor Nastro	Gold
Life Event Planning (Senior)	Nan McCully	Gold
Teach and Train (Senior)	Haneen Dames	Silver

WANDO HS DECA  
→ KIRK BEILKE

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Laura Brown Request Form  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition DECA International Career Development Competition

Date of Competition 4/25/15 - 4/29/15

Location of Competition Orange Co. Convention Center Orlando, FL

Administration

Michael Bobby  
Acting Superintendent of Schools

Dr. Lisa Herring  
Deputy Superintendent

Carol Leopold  
Professional Learning Coordinator

Name of School Wando High School

Contact Teacher Kirk Beilke Phone 843-345-9790

Name of Student Participants and Chaperones  
Students:

Mason Hummel - Hospitality/Finance

Kate Harper - SBE team

Will Lewis → TEAM - BUS.

Elizabeth Clayton - CBW team

Forrest Redden - LAW & Ethics

Madison Mead - CBW team

Mason Massalan - SBE team

Chaperones:

Kirk Beilke - CCSD teacher / male

Sharon Ansley - CCSD teacher / female

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying First Place national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

9 @ \$125  
\$ 1125 Registration/Entry Fees — official registration or entry fees

Total Estimate  
Wanda D ECA  
\$8651.02  
4-3-27-15  
Kirk  
Bellhe

4 rooms @ 4 nights @ \$178.00

\$ 2848.00 Lodging – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 900 Meals – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\* separated airline & ground transport  
\$ 3778 Transportation – the most reasonable rate and efficient form of transportation for students and adults.

\$ \_\_\_\_\_ Other – any legitimate expenses listed on the official entry form

Approved By:

Courtney Spald  
Professional Learning Coordinator

4/6/15  
Date

Procedures:

- ☒ Read the Laura Brown Guidelines
- ☒ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015



South Carolina DECA  
427 Trailsend Street  
Rock Hill, SC 29732  
803.984.2579 P  
scdeca.hill@yahoo.com

Dear Ms. McDowell,

The following students received first place in the 2014-15 DECA State Career Development Conference, February 28 - March 2, 2015

1st place - Mason Hammond - Hospitality and Tourism Professional Selling  
1st place team - Forrest Redden & William Lewis - Business Law and Ethics Team Decision Making  
1st place team - Katherine Harper & Alton Massalon - School Based Enterprise  
1st place team - Elizabeth Clayton & Madison Mead - Program of Work

If you have any questions please let me know.

Sincerely,

*Ginger Hill*

Ginger Hill  
SC DECA Chartered Association Advisor

**Wando DECA State Results****LAURA BROWN FUND EXPENSES****National Finalists - International Competition / Orlando, Fla 4/24-4/29**

Mason	Hammond	<i>Hospitality and Tourism Professional Selling</i>	1st
William	Lewis	<i>Business Law and Ethics Team</i>	1st
Forrest	Redden	<i>Business Law and Ethics Team</i>	
Elizabeth	Clayton	<i>Chapter Body of Work Team</i>	1st
Madison	Mead	<i>Chapter Body of Work Team</i>	
Alton	Massalon	<i>Student Based Enterprise Team</i>	1st
Kate	Harper	<i>Student Based Enterprise Team</i>	
Kirk	Beilke	<i>CCSD Male Chaperone</i>	
Sharon	Ansley	<i>CCSD Female Chaperone</i>	

Fairfield Inn Suites / Seaworld Orlando	<i>4 rooms x 4 nights x \$178.00</i>	\$ 2,848.00
Transportation	<i>9 X \$369.78</i>	\$ 3,328.02
Registration	<i>9 x \$125.00</i>	\$ 1,125.00
Meals	<i>9 x \$100</i>	\$ 900.00
Ground Transportation	<i>2 mini vans for 5 days</i>	\$ 450.00
		<u>\$ 8,651.02</u>

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SeaPerch:  
ROV - Remotely Operated Vehicle  
underwater  
Robotics

Laura Brown Request Form  
Keep 1 copy for your records and  
Submit one copy via email to  
cheryl\_mcdowell@charleston.k12.sc.us

Administration  
Michael Bobby  
Acting Superintendent of Schools  
Dr. Lisa Herring  
Deputy Superintendent  
Carol Leopold  
Professional Learning Coordinator

Name of National Competition National SeaPerch Competition  
Date of Competition May 29-30, 2015  
Location of Competition University of Massachusetts Dartmouth  
Name of School West Ashley High School  
Contact Teacher Margaret Spigner Phone 843 573 1201 x 1316  
Name of Student Participants and Chaperones  
Students:  
Bloomfield, Fidel  
Cone, Mackenzie  
Kanara, Alusine  
Lombardi, Emilie

Chaperones:

Margaret Spigner  
Robert Turner, Commander ROTC  
Walter Kunk SPAWAR (will pay his own way)

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying First Place national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 150.00 Registration/Entry Fees — official registration or entry fees for the ROV  
\$ 330.00 (\$55 per person x 6 = \$330.00)

\$ 7,500.00 Lodging - must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 4,500.00 Meals - must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ 3,000.00 Transportation - the most reasonable rate and efficient form of transportation for students and adults. Air Fare

\$ 1,080.00 Other - any legitimate expenses listed on the official entry form  
shuttle from Airport to way \$90, 180 x 6 =

Total  
\$5,760.00

Approved By:

Carol Leppel  
Professional Learning Coordinator

5-5-15  
Date

Procedures:

- ☒ Read the Laura Brown Guidelines
- ☒ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015

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**Laura Brown Request Form**

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Submit one copy via email to

[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition SkillsUSA National Leadership Extemporaneous Speaking

Date of Competition June 22 thru June 27, 2015

Location of Competition Louisville, Kentucky

Administration

**Michael Bobby**  
Acting Superintendent of Schools

**Dr. Lisa Herring**  
Deputy Superintendent

**Carol Leopold**  
Professional Learning Coordinator

Name of School Garrett Academy of Technology

Contact Teacher Roxann Phillips Phone 843-745-7126

Name of Student Participants and Chaperones  
Students:

Kwanasia Gaddist

Chaperones:

Roxann Phillips

**Projected Expenses:**

Laura Brown Funds will be distributed based on all qualifying **First Place** national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 3830 Registration/Entry Fees — official registration or entry fees

\$ Included Lodging – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 390 Meals – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

\$ Included + \$195 Transportation – the most reasonable rate and efficient form of transportation for students and adults.

\$                      Other – any legitimate expenses listed on the official entry form

Approved By:

Carol L. Spald  
Professional Learning Coordinator

5-5-15  
Date

Procedures:

- ☒ Read the Laura Brown Guidelines
- ☒ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015



# SkillsUSA . CONFERENCE REGISTRATION, PERSONAL AND LIABILITY RELEASE FORM

Read the other side of this form. Then, complete the *entire* form. Type or print clearly.

- Participants must wear their name badge *at all times* during the conference.
- They should also carry a copy of their medical insurance card at all times.

**1** Complete this entire section.

Participant's home address is required. Do not use school address as home address.

Email address is required. Pre-conference information will be sent electronically.

SkillsUSA State Association: South Carolina			Parents'/Guardians' Names (if participant is under age 18): Renita Taylor		
Check one: <input checked="" type="checkbox"/> High School Division (Secondary) <input type="checkbox"/> Middle School Division <input type="checkbox"/> College/Postsecondary Division			Parents' Telephone Number (area code required): (843) 751-0845		
Participant's Name (First, Last) as it should appear on name badge: Kwanasia Gaddist			Name of SkillsUSA Advisor for participant's occupational area: Roxann Phillips		
Participant's HOME Address: 2607 Woodlawn Ave.			School where participant's occupational training/trade area is taught: Garrett Academy of Technology		
City: North Charleston	State: SC	ZIP Code: 29405	Mailing Address of above school: 2731 Gordon St		
HOME Telephone (area code required): (843) 471-8680		CELL Phone (area code required): (843) 471-8680		City: North Charleston	State: SC
Age: 16		Date of Birth (MM/DD/YY): 08/10/98		ZIP Code: 29405	
Check one: <input type="checkbox"/> Male <input checked="" type="checkbox"/> Female		School Telephone Number (area code required): (843) 745-7126			
EMAIL address (to receive important instructions/contest updates before conference): kwanasiagaddist@gmail.com			Participant's T-shirt Size: <input type="checkbox"/> Small <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Large <input type="checkbox"/> 1X <input type="checkbox"/> 2X <input type="checkbox"/> 3X <input type="checkbox"/> 4X <input type="checkbox"/> 5X		

**2** Contestants only, complete this section.

All others, complete this section.

Check: <input checked="" type="checkbox"/> Contestant		Contest Abbreviation: ES and Name (from cover sheet) in which competing: Extemporaneous Speaking	
Graduation Year: 2016		Occupational Training/Trade Area in which contestant is enrolled: Architectural Design	
Check one: <input type="checkbox"/> Advisor (Teacher) <input type="checkbox"/> State Association Director <input type="checkbox"/> Delegate <input type="checkbox"/> State Association Director's Spouse/Child		<input type="checkbox"/> Observer (Student, Family, Child, Other, Etc.)	

**3** Complete this on-site emergency contact/ADA information.

Name of Teacher/Adult chaperoning participant at conference: Roxann Phillips	Check "Yes" if participant has a disability that meets criteria specified in the Americans with Disabilities Act (ADA). We will contact you for further information.
ON-SITE Telephone Number of teacher/adult chaperone (area code required): (843) 810-9586	<input type="checkbox"/> Yes <input type="checkbox"/> No

**4** Check the appropriate box to signify the participant's agreement.

I have read and completely understand the Personal Liability and Medical Release Form, the Code of Conduct, the Release of Personal Information Through Lead Retrieval System statement, and the Photography and Sound Release agreement, and, by checking the box, do hereby agree to abide by these in their entirety, accept the conditions of the agreements, and completely release SkillsUSA's national and state associations.

I have read and completely understand the Personal Liability and Medical Release Form, the Code of Conduct, the Release of Personal Information Through Lead Retrieval System statement, and the Photography and Sound Release agreement, and, by checking the box, do hereby agree to abide by these in their entirety, accept the conditions of the agreements, and completely release SkillsUSA's national and state associations. I have provided all necessary medical information to the adult chaperoning my child at this event so that this person may act on my behalf in case of a medical emergency.

**PARTICIPANTS —**  
**CHECK HERE IF YOU ARE OVER AGE 18**  
**AND ATTEST:**

**PARENT/GUARDIAN —**  
**CHECK HERE TO ATTEST FOR PARTICIPANT**  
**(MANDATORY IF PARTICIPANT IS UNDER AGE 18)**

THIS COMPLETED FORM MUST BE TURNED IN OR PARTICIPANT WILL NOT BE ALLOWED TO ATTEND.

Rev. 12/14



**"HOTEL RESERVATION MUST BE RECEIVED BY 5/10/15"**  
**PLEASE SEND ASAP - DO NOT WAIT SEND WITH PAYMENT - 1 FORM PER ROOM**

**TNC- USE**  
 Assign Room # \_\_\_\_\_ of 85

School /County: Garrett Academy of Technology/Charleston County		Off #: 843-745-7126	Cell #: 843-810-9586
ADVISOR: First, Middle, Last Name: Roxann Sapp Phillips		Fax #: 843-529-4914	Rm #: 843-810-9586
Address: 2731 Gordon St		E-Mail: roxann_phillips@charleston.k12.sc.us	
City, State, Zip: North Charleston, SC 29405		Phone For Billing Questions: 843-810-9586	

☒ Rm: Single:1 guest - 1 Bed  
 ☐ Double:2 guest - 1 Bed  
 ☐ 2 Double:2 guest - 2 Bed  
 ☐ Triple: 3 guest - 2 Bed  
 ☐ Quad: 4 guest - 2 Bed

<b>OCCUPANT # 1:</b>			
First, Middle & Last Name (Include Middle): Kwanasia Cherrie Gaddist		Cell/Rm #: 843-471-8680	
Special Request:		Date Birth: 08/10/98	Male/Female Female
<b>OCCUPANT # 2:</b>			
First, Middle & Last Name (Include Middle):		Cell /Rm #:	
Special Request:		Date Birth:	Male/Female
<b>OCCUPANT # 3:</b>			
First, Middle & Last Name (Include Middle):		Cell/Rm #:	
Special Request:		Date Birth:	Male/Female
<b>OCCUPANT # 4:</b>			
First, Middle & Last Name (Include Middle):		Cell/Rm #:	
Special Request:		Date Birth:	Male/Female

Send payment for Registration Fees and Travel in 1 payment. Please make check(s) payable to TransNational Forwarders, Corp. Travel Docs are not pre-issued, please simply be at Columbia Airport June 22 by 9:00 AM and we will escort you from there. You may do name change on airline ticket no additional fees. 18 years or younger must have Photo Id if at all possible. Passengers have limit of 45 Lbs of Luggage.

<b>OPTION # 1 WITH AIRFARE</b> Round Trip Non-Stop Chartered Air   5 Nights Hotel Accommodations   Deluxe Motor Coach Transfers   Monday Afternoon Orientation   Dinner Cruise Belle of Louisville   Saturday Farewell Buffett   SC State & National Registration Fees   Luggage Load / Offload / TFC Administrative Services Single: \$1,650 + \$265 = \$1,915 Double: \$1,310 + \$265 = \$1,575 Triple: \$1,205 + \$265 = \$1,470 Quad: \$1,155 + \$265 = \$1,420	<b>OPTION # 2 WITHOUT AIRFARE</b> 5 Nights Hotel Accommodations   Deluxe Motor Coach Transfers   Monday Afternoon Orientation   Dinner Cruise Belle of Louisville   Saturday Farewell Buffett   SC State & National Registration Fees   TFC Administrative Services Single: \$985 + \$265 = \$1,250 Double: \$645 + \$265 = \$ 910 Triple: \$540 + \$265 = \$ 805 Quad: \$490 + \$265 = \$ 755	<b>EXTRA CARGO PIECES</b> Height: _____ Width: _____ Length: _____ Weight: _____ MORE PIECES - ADD SHEET OR CALL US AT (813)443-0788
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# Of Pkgs (1, 2, 3 or 4)	1	X	\$ 1915.00	(Price of Option Above) =	\$ 1915.00
<b>TOTAL AMOUNT DUE:</b>					\$ 1915.00

Fax To: 863-612-9871 | Email: SkillsUSA@TransNationalCharters.Com | Call It In: 813-335-4095  
**New Address: TransNational Forwarders | 4013 Sena Lane | LaBelle, FL 33935**



**"HOTEL RESERVATION MUST BE RECEIVED BY 5/10/15"**  
**PLEASE SEND ASAP - DO NOT WAIT SEND WITH PAYMENT - 1 FORM PER ROOM**

TNC- USE  
Assign Room #  
\_\_\_\_\_ of 85

School / County: Garrett Academy of Technology/Charleston County		Off #: 843-745-7126	Cell #: 843-810-9586
ADVISOR: First, Middle, Last Name: Roxann Sapp Phillips		Fax #: 843-529-4914	Hm #: 843-810-9586
Address: 2731 Gordon St		E-Mail: roxann_phillips@charleston.k12.sc.us	
City, State, Zip: North Charleston, SC 29405		Phone For Billing Questions: 843-810-9586	
<input checked="" type="checkbox"/> Rm: <input checked="" type="checkbox"/> Single: 1 guest - 1 Bed <input type="checkbox"/> Double: 2 guest - 1 Bed <input type="checkbox"/> 2 Double: 2 guest - 2 Bed <input type="checkbox"/> Triple: 3 guest - 2 Bed <input type="checkbox"/> Quad: 4 guest - 2 Bed			
<b>OCCUPANT # 1:</b>			
First, Middle & Last Name (include Middle): Roxann Sapp Phillips		Cell/Hm #: 843-810-9586	
Special Request:		Date Birth: 09/02/51	Male/Female Female
<b>OCCUPANT # 2:</b>			
First, Middle & Last Name (include Middle):		Cell /Hm #:	
Special Request:		Date Birth:	Male/Female
<b>OCCUPANT # 3:</b>			
First, Middle & Last Name (include Middle):		Cell/Hm #:	
Special Request:		Date Birth:	Male/Female
<b>OCCUPANT # 4:</b>			
First, Middle & Last Name (include Middle):		Cell/Hm #:	
Special Request:		Date Birth:	Male/Female
Send payment for Registration Fees and Travel in 1 payment. Please make check(s) payable to TransNational Forwarders, Corp. Travel Docs are not pre-issued, please simply be at Columbia Airport June 22 by 9:00 AM and we will escort you from there. You may do name change on airline ticket no additional fees. 18 years or younger must have Photo Id if at all possible. Passengers have limit of 45 Lbs of Luggage.			
<b>OPTION # 1 WITH AIRFARE</b> Round Trip Non-Stop Chartered Air   5 Nights Hotel Accommodations   Deluxe Motor Coach Transfers Monday Afternoon Orientation   Dinner Cruise Belle of Louisville   Saturday Farewell Buffett   SC State & National Registration Fees   Luggage Load / Offload / TFC Administrative Services Single: \$1,650 + \$265 = \$1,915 Double: \$1,310 + \$265 = \$1,575 Triple: \$1,205 + \$265 = \$1,470 Quad: \$1,155 + \$265 = \$1,420		<b>OPTION # 2 WITHOUT AIRFARE</b> 5 Nights Hotel Accommodations   Deluxe Motor Coach Transfers   Monday Afternoon Orientation   Dinner Cruise Belle of Louisville   Saturday Farewell Buffett   SC State & National Registration Fees   TFC Administrative Services Single: \$985 + \$265 = \$1,250 Double: \$645 + \$265 = \$ 910 Triple: \$540 + \$265 = \$ 805 Quad: \$490 + \$265 = \$ 755	
		<b>EXTRA CARGO PIECES</b> Height: _____ Width: _____ Length: _____ Weight: _____ MORE PIECES - ADD SHEET OR CALL US AT (813)443-0788	
# Of Pkgs (1, 2, 3 or 4) 1 X \$ 1915.00 (Price of Option Above) =		\$ 1915.00	
TOTAL AMOUNT DUE:		\$ 1915.00	
Fax To: 863-612-9871   Email: SkillsUSA@TransNationalCharters.Com   Call It In: 813-335-4095			
New Address: TransNational Forwarders   4013 Sena Lane   LaBelle, FL 33935			

Charleston South Carolina's only Standard  
County SCHOOL DISTRICT

**Laura Brown Request Form**  
Keep 1 copy for your records and  
Submit one copy via email to  
[cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us)

Name of National Competition National History Day  
Date of Competition June 14-18  
Location of Competition Maryland, College Park  
Name of School Moultrie Middle School  
Contact Teacher Davenport, Rikki Phone 849 2819

Administration

**Michael Bobby**  
Acting Superintendent of Schools

**Dr. Lisa Herring**  
Deputy Superintendent

**Carol Leopold**  
Professional Learning Coordinator

Name of Student Participants and Chaperones  
Students:

Paul Kowalchick  
David Kowalchick

Chaperones:

Rikki Davenport  
Kelly Kowalchick

Projected Expenses:

Laura Brown Funds will be distributed based on all qualifying **First Place** national competition participants and therefore will be allocated on a percentage of total expenses. Percentage will be calculated to evenly distribute the allotted funds. Therefore none of the competition participants should expect 100% reimbursement. Historically we have been able to fund 60%-70% of requested expenses.

(Please see the Laura Brown Special Board Fund Guidelines for additional information)

\$ 100 ea. = 300<sup>00</sup>  
Registration/Entry Fees — official registration or entry fees  
x 3 2 boys  
1 teacher

\$ 1200<sup>00</sup> *Students & teacher*

**Lodging** – must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones. (Suggested \$25-\$35 per student, per day)

\$ 500 **Meals** – must provide itemized documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer. (Suggested \$25 per student per day)

*JetBlue* → \$ 1000<sup>00</sup> **Transportation** – the most reasonable rate and efficient form of transportation for students and adults.

*Parking fees ect.* → \$ 100 **Other** – any legitimate expenses listed on the official entry form

Approved By:

*Anna Deig*  
Professional Learning Coordinator

5/5/15  
Date

Procedures:

- ☒ Read the Laura Brown Guidelines
- ☒ Submit form with required documentation to Cheryl McDowell no later than April 23, 2015

*(just received the results this week)*

**To:** All CCSD Principals

**From:** Carol Leopold  
Professional Learning Coordinator

**Date:** March 12, 2015

**Re:** Laura Brown Special Board Fund Guidelines

### Eligibility

The Laura Brown Special Board Fund was established by the Charleston County School District Board of Trustees to send students to national competitions who have won **first place** in a state or regional competition. Students who win **first place** in a national contest may also use Laura Brown Special Board funds to attend the contest's awards program.

### Office/Department Name

**Michael L. Bobby**  
Acting Superintendent of Schools

**Dr. Lisa Herring**  
Deputy Superintendent

**Carol Leopold**  
Professional Learning Coordinator

### Allowances

Maximum allowances are stipulated as follows:

- Registration/Entry fees – official registrations or entry fees
- Lodging – Must provide documentation (receipts) of per day per student or competition lodging plan as provided by the event organizer. Full lodging expenses will be paid for adult chaperones.
- Meals – Must provide documentation (receipts) of per day per student and adult or competition meal plan as provided by the event organizer
- Transportation – the most reasonable rate and efficient form of transportation for students and adults
- Other – any legitimate expenses listed on the official entry form

### Chaperones

Supervision shall comply with District policy (#6153 R). One elementary school chaperone is needed for every 8-10 students. One middle/high chaperone is needed for every 15 students. A coed group must be accompanied by a chaperone of each gender. A CCSD administrator or teacher must accompany each group. Where possible, schools should work together and share chaperones. The maximum number of adults per school who can be funded is as follows:

- One student may be accompanied by no more than 1 adult.
- Fifteen or fewer students may be accompanied by no more than 2 adults.
- Students may be accompanied by no more than 3 adults as specified by the "minimum" regulation.

### Fund Requests

Principals or competition event sponsors will PDF the attached Laura Brown Request form, including any required documentation, to [cheryl\\_mcdowell@charleston.k12.sc.us](mailto:cheryl_mcdowell@charleston.k12.sc.us) no later than Thursday, April 23, 2015.

If the total amount of money requested exceeds the amount available, all requests will be pro-rated and allotted to the schools accordingly upon the approval of the Board of Trustees. Therefore none of the participants should expect 100% reimbursement. Historically we have been able to fund 60% -70% of requested expenses. The list of Laura Brown Fund recipients will be presented to the Board on May 11, 2015.

**Receipts**

CCSD purchasing procedures will be followed for all competition expenses. Teachers should keep all itemized receipts for expenditures. Receipts should be attached to the official Request for Reimbursement form.