

**CCSD BOARD OF TRUSTEES**  
**AGENDA**  
April 13, 2015  
75 Calhoun St., Charleston, SC 29401  
**Business**

<b>I. EXECUTIVE SESSION</b>			
<b>4:30 p.m.</b>			
	<b>1.1:</b>	<b>Legal Update</b> <i>The Board will receive a legal update.</i>	Information/ Action
	<b>1.2:</b>	<b>Contractual Matter</b> <i>The Board will discuss a contractual matter related to the Superintendent search.</i>	Information/ Action
	<b>1.3:</b>	<b>Personnel Matter - Miller, Collins, Garrett and Ducker</b> <b>A. Sanders Clyde Principal Position</b>	Action
	<b>1.4:</b>	<b>H. Property Purchase for Future East Cooper HS Campus</b> <i>The Board will discuss a recommendation to approve a contract for the purchase of property for the future East Cooper HS.</i>	Action
<b>OPEN SESSION</b>			
<b>5:15 p.m.</b>			
<b>II.</b>	<b>CALL TO ORDER, INVOCATION/MOMENT OF SILENCE, &amp; PLEDGE of ALLEGIANCE</b>		
<b>III.</b>	<b>ADOPTION OF AGENDA</b>		
<b>IV.</b>	<b>SPECIAL RECOGNITIONS (15 minutes) – Mrs. Erica Taylor, Executive Director of Strategy &amp; Communications</b>		
		<b>A. Design Awards – Buist Academy and Wando CAS</b>	
		<b>B. National Association of Federal Education Program Administrators State Leadership Award</b>	
		<b>C. SC Science Olympiad Award - Academic Magnet HS Team</b>	
		<b>D. NAEYC Accreditation</b>	
<b>V.</b>	<b>SUPERINTENDENT'S REPORT – Mr. Michael Bobby, Acting Superintendent of Schools</b>		
<b>VI.</b>	<b>VISITORS, PUBLIC COMMUNICATIONS</b>		
<b>VII.</b>	<b>APPROVAL OF MINUTES/EXECUTIVE SESSION AGENDA ITEMS</b>		
	<b>7.1:</b>	<b>Open Session Minutes of March 23, 2015</b> <i>The Board will vote on the open session minutes of March 23, 2015.</i>	Action
	<b>7.2:</b>	<b>Executive Session Action Items of April 13, 2015</b> <i>The Board will consider a recommendation to approve executive session action items of April 13, 2015.</i>	Action
	<b>7.3:</b>	<b>Financial Minutes of the March 23, 2015</b> <i>The Board will consider a recommendation to approve the financial minutes of March 23, 2015.</i>	Action
<b>VIII.</b>	<b>CAE UPDATE</b>		
<b>IX.</b>	<b>MANAGEMENT REPORT(S)</b>		
<b>X.</b>	<b>COMMITTEE REPORT(S)</b>		
	<b>10.1:</b>	<b>Audit &amp; Finance Committee – Mr. Todd Garrett</b>	
		<b>A. Audit &amp; Finance Committee Update</b> <i>The Committee will provide information and receive input from Board members on the following:</i> <i>-Items that are currently before the committee that have not been brought forward to the Board;</i> <i>-Future topics the committee plans to bring forward; and</i> <i>-What is needed to move the item forward?</i>	Information

		<b>B. Head Start/Early Head Start Financials – January 2015</b> <i>The Board will consider a recommendation to approve the Head Start/Early Head Start Financials for January 2015.</i>	Action
		<b>C. Head Start/Early Head Start Financials – February 2015</b> <i>The Board will consider a recommendation to approve the Head Start/Early Head Start Financials for February 2015.</i>	Action
		<b>D. 2010-2016 Capital Building Program (Phase III) – Wave 1 Savings Reallocation</b> <i>The Board will consider a recommendation to approve the request to reallocate funds from savings in Wave 1 Projects.</i>	Action
		<b>E. East Cooper Montessori Charter School Renewal</b> <i>The Board consider on a recommendation to approve the renewal of the East Cooper Montessori Charter School charter.</i>	Action
		<b>F. Pinehurst Elementary School</b> <i>The Board will consider a recommendation to authorize staff to enter a contract for design services for Pinehurst Elementary School.</i>	Action
		<b>G. Fixed Cost of Ownership Prioritized List of Projects for Fiscal Year 2016</b> <i>The Board will consider a recommendation to approve the prioritized list of projects under the capital budget for Fixed Cost of Ownership (FCO) for fiscal year 2015.</i>	Action
		<b>H. Property Purchase for Future East Cooper HS Campus – Moved to Executive Session</b> <i>The Board will consider a recommendation to approve a contract for the purchase of property for the future East Cooper HS.</i>	Action
		<b>I. Request to Negotiate Use of Former Baxter Patrick Property and Partial Use of the West Ashley Campus</b> <i>The Board will consider a recommendation to negotiate the use of the former Baxter Patrick property and a portion of the West Ashley property with the Charleston Public Library.</i>	Action
	<b>10.2:</b>	<b>Policy &amp; Personnel Committee – Mr. Tripp Wiles</b>	
		<b>A. Policy Committee Update</b> <i>The Committee will provide information and receive input from Board members on the following:</i> <i>-Items that are currently before the committee that have not been brought forward to the Board;</i> <i>-Future topics the committee plans to bring forward; and</i> <i>-What is needed to move the item forward?</i>	Information
		<b>B. Policy BCA - Board Member Code of Ethics</b> <i>The Board will consider a recommendation to approve the second reading of Policy BCA.</i>	Action
		<b>C. Policy JIH – Student Searches, Interrogations and Arrests</b> <i>The Board will consider a recommendation to approve the second reading of Policy JIH.</i>	Action
		<b>D. Policy IMG – Service Animals</b> <i>The Board will consider a recommendation to approve the second reading of Policy IMG.</i>	Action
		<b>E. Policy BEDB-E – Board Agenda</b> <i>The Board will consider a recommendation to approve the first reading of a recommendation to revise the agenda template.</i>	Action
		<b>F. Policy BEDH - Public Participation at Meetings</b> <i>The Board will consider a recommendation to approve the first reading of a recommendation to amend Policy BEDH.</i>	Action
	<b>10.3:</b>	<b>Strategic Education Committee – Rev. Chris Collins</b>	
		<b>A. Strategic Education Committee Update</b> <i>The Committee will provide information and receive input from Board members on the following:</i> <i>-Items that are currently before the committee that have not been brought forward to the Board;</i> <i>-Future topics the committee plans to bring forward; and</i> <i>-What is needed to move the item forward?</i>	Information

<b>XI.</b>	<b>POTENTIAL CONSENT AGENDA ITEMS</b>	
<b>XII.</b>	<b>NEW BUSINESS</b>	

Charleston > excellence is our standard  
County SCHOOL DISTRICT

75 Calhoun Street, Charleston, SC 29401

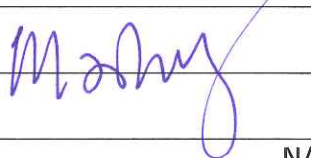
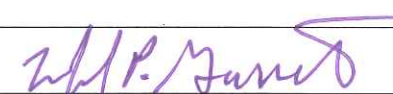
**HEAD START/EARLY HEAD START  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** April 13, 2015  
**SUBJECT:** Head Start/Early Head Start Financials

**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve the revised Head Start/Early Head Start financial report for the ending period, January 1, 2015 to January 31, 2015.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	N/A
	



## **Head Start**

April 13, 2015

### **SUBJECT:**

Head Start/Early Head Start Financials

### **BACKGROUND:**

In accordance to the Head Start Performance Standards 642(d)(2)(A), each Head Start agency shall ensure the sharing of accurate and regular information for use by the governing body and the policy council, about program planning, policies, and Head Start agency operations, including – A) monthly financial statements, including credit card expenditures. As requested by the Board Chair, we are resubmitting the financial report for the period ending January 1, 2015 to January 31, 2015 to include the non-federal share budget. Going forward, this format will be submitted to accurately reflect the federal and non-federal share.

### **DISCUSSION:**

The following Head Start and Early Head Start Financials are presented to the board for review (January 2015). The Head Start/Early Head Start financials are presented to the Board for approval on a monthly basis.

### **RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees approve the revised Head Start/Early Head Start financial report for the ending period, January 1, 2015 to January 31, 2015.

### **FUNDING SOURCE/COST:**

N/A

### **FUTURE FISCAL IMPACT:**

N/A

### **DATA SOURCES:**

Financial data from MUNIS and credit card expenditure report from Procurement.

### **PREPARED BY:**

Ruth Taylor, Assistant Associate Superintendent

### **REVIEWED BY LEGAL SERVICES**

N/A

### **REVIEWED BY PROCUREMENT SERVICES**

N/A

### **ATTACHMENTS**

**CCSD HEAD START (FUND 841)  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
TOTAL SALARIES	\$ 4,100,645.26	\$ 2,000,214.07	\$ 447,253.20	\$ -	\$ 2,100,431.19	49%
TOTAL BENEFITS	\$ 1,586,323.48	\$ 748,273.10	\$ 158,219.64	\$ -	\$ 838,050.38	47%
TOTAL PURCHASED SERVICES	\$ 233,348.10	\$ 154,157.97	\$ 19,902.70	\$ 12,662.07	\$ 66,528.06	76%
TOTAL SUPPLIES	\$ 239,537.65	\$ 120,425.79	\$ 15,789.57	\$ 6,053.75	\$ 113,058.11	55%
TOTAL OTHER	\$ 368,671.51	\$ 3,028.80	\$ 1,788.80	\$ -	\$ 365,642.71	1%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,026,099.73	\$ 642,953.91	\$ 18,715.82	\$ 3,483,710.45	47%
NON FEDERAL SHARE	\$ 1,632,132.00	\$ 756,524.93	\$ 160,738.48		\$ 875,607.07	47%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 3,782,624.66</b>	<b>\$ 803,692.39</b>	<b>\$ 18,715.82</b>	<b>\$ 4,359,317.52</b>	<b>47%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27				



**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY LOCATION  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	REMAINING BUDGET	PERCENTAGE USED
0151 HEADSTART/EHS/PRESCHOOL	\$ 1,781,582.23	\$ 975,011.09	\$ 182,426.41	\$ 12,204.14	\$ 794,367.00	55%
0309 MURRAY-LASAINE ELEMENTARY	\$ 314,062.68	\$ 150,392.99	\$ 33,152.24	\$ 541.99	\$ 163,127.70	48%
0411 CHILD & FAMILY DEVELOPMEN	\$ 152,093.69	\$ 74,116.85	\$ 15,979.80	\$ 1,570.58	\$ 76,406.26	50%
0412 CHICORA ELEMENTARY	\$ 149,002.11	\$ 67,539.86	\$ 15,994.19	\$ 0.04	\$ 81,462.21	45%
0413 E A BURNS ELEMENTARY	\$ 252,337.12	\$ 126,902.39	\$ 28,085.79	\$ -	\$ 125,434.73	50%
0415 LADSON ELEMENTARY	\$ 245,902.93	\$ 120,619.66	\$ 51,089.63	\$ 508.43	\$ 124,774.84	49%
0421 W B GOODWIN ELEMENTARY	\$ 311,033.46	\$ 146,390.18	\$ 32,524.33	\$ -	\$ 164,643.28	47%
0422 MATILDA F DUNSTON ELEMENT	\$ 228,597.06	\$ 108,149.73	\$ 25,350.25	\$ -	\$ 120,447.33	47%
0425 A C CORCORAN ELEMENTARY	\$ 154,701.95	\$ 74,245.13	\$ 24,672.97	\$ 428.00	\$ 80,028.82	48%
0426 MIDLAND PARK PRIMARY SCHO	\$ 743,695.70	\$ 302,201.52	\$ 87,342.21	\$ 196.89	\$ 441,297.29	41%
0504 ST JAMES-SANTEE ELEMENTAR	\$ 219,264.75	\$ 99,939.23	\$ 21,764.58	\$ -	\$ 119,325.52	46%
0655 WA HEAD START	\$ 483,536.25	\$ 212,153.81	\$ 47,655.71	\$ 2,263.26	\$ 269,119.18	44%
0752 THOMAS MYERS II	\$ 599,661.31	\$ 298,309.68	\$ 31,468.39	\$ -	\$ 301,351.63	50%
0777 CHS COUNTY HUMAN SERVICES	\$ 247.70	\$ (58.52)	\$ (10,237.84)	\$ -	\$ 306.22	-24%
0810 E B ELLINGTON ELEMENTARY	\$ 228,867.09	\$ 131,980.99	\$ 26,586.30	\$ 1,002.49	\$ 95,883.61	58%
0811 MINNIE HUGHES ELEMENTARY	\$ 85,872.25	\$ 42,711.73	\$ 7,053.14	\$ -	\$ 43,160.52	50%
0906 MT ZION ELEMENTARY	\$ 140,671.75	\$ 60,858.03	\$ 14,513.68	\$ -	\$ 79,813.72	43%
0907 EDITH FRIERSON ELEMENTARY	\$ 70,120.07	\$ 34,635.38	\$ 7,532.13	\$ -	\$ 35,484.69	49%
0999 SCHOOL-WIDE ACCOUNTS	\$ 367,275.90	\$ -	\$ -	\$ -	\$ 367,275.90	0%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,026,099.73	\$ 642,953.91	\$ 18,715.82	\$ 3,483,710.45	47%
NON FEDERAL SHARE	\$ 1,632,132.00	\$ 756,524.93	\$ 160,738.48		\$ 875,607.07	46%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 3,782,624.66</b>	<b>\$ 803,692.39</b>	<b>\$ 18,715.82</b>	<b>\$ 4,359,317.52</b>	<b>47%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27	\$ -	\$ -	\$ -	100%



**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY OBJECT  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
110 ADMINISTRATIVE SALARY	\$ 528,208.77	\$ 294,310.68	\$ 66,615.34	\$ -	\$ 233,898.09	56%
112 TEACHER/PROFESSIONAL ED SA	\$ 628,148.11	\$ 304,678.31	\$ 69,734.02	\$ -	\$ 323,469.80	49%
113 PROFESSIONAL OTHER SALARY	\$ 158,993.15	\$ 98,554.71	\$ 17,411.45	\$ -	\$ 60,438.44	62%
114 TECHNICAL SALARY	\$ 26,387.20	\$ 12,704.90	\$ 2,931.90	\$ -	\$ 13,682.30	48%
115 TEACHER AST/CLERICAL SALAR	\$ 2,756,897.55	\$ 1,289,226.39	\$ 292,379.49	\$ -	\$ 1,467,671.16	47%
135 OVERTIME SALARY - T AST/CL	\$ 1,710.48	\$ 439.08	\$ (2,119.00)	\$ -	\$ 1,271.40	26%
142 SUPPLEMENTAL SALARY	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ -	100%
210 GROUP HEALTH AND LIFE INS	\$ 586,392.15	\$ 268,157.62	\$ 50,249.36	\$ -	\$ 318,234.53	46%
220 EMPLOYEE RETIREMENT	\$ 650,256.39	\$ 317,135.76	\$ 71,113.76	\$ -	\$ 333,120.63	49%
230 SOCIAL SECURITY	\$ 312,869.89	\$ 145,265.65	\$ 32,836.45	\$ -	\$ 167,604.24	46%
260 UNEMPLOYMENT COMPENSATION	\$ 4,089.48	\$ 1,968.87	\$ 446.85	\$ -	\$ 2,120.61	48%
270 WKRS' COMP - REIMB OTHR F	\$ 32,715.57	\$ 15,745.20	\$ 3,573.22	\$ -	\$ 16,970.37	48%
319 LEGAL SERVICES	\$ 8,700.00	\$ -	\$ -	\$ -	\$ 8,700.00	0%
320 PROPERTY SERVICES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	0%
321 PUBLIC UTIL SVS WATER/SEWA	\$ 12,788.80	\$ 6,143.82	\$ 656.47	\$ -	\$ 6,644.98	48%
322 OUTSOURCED SUBSTITUTES	\$ 31,911.35	\$ 30,939.21	\$ 6,368.11	\$ -	\$ 972.14	97%
323 REPAIRS AND MAINTENANCE SR	\$ -	\$ -	\$ -	\$ -	\$ -	
324 PROPERTY INSURANCE	\$ 18,051.40	\$ 16,400.00	\$ -	\$ -	\$ 1,651.40	91%
325 RENTALS/LEASE	\$ 8,585.98	\$ 4,468.78	\$ -	\$ -	\$ 4,117.20	52%
332 IN STATE TRAVEL	\$ 10,000.00	\$ 6,576.26	\$ 983.82	\$ -	\$ 3,423.74	66%
333 CURRICULUM FIELD TRIP TRAN	\$ 2,068.00	\$ 690.96	\$ 564.00	\$ 1,377.04	\$ -	100%
338 OUT OF STATE TRAVEL	\$ 19,087.19	\$ 9,621.67	\$ -	\$ -	\$ 9,465.52	50%
339 OTHER TRANSPORTATION SERVI	\$ 2,597.70	\$ 2,250.43	\$ -	\$ -	\$ 347.27	87%
340 COMMUNICATION (TELEPHONE)	\$ 16,270.58	\$ 11,707.58	\$ 3,593.67	\$ -	\$ 4,563.00	72%
342 PAGER/CELL PHONE RENT/MESG	\$ 21,000.00	\$ 15,837.32	\$ 2,490.07	\$ -	\$ 5,162.68	75%
345 TECHNOLOGY PURCHASED SERVI	\$ 108.50	\$ 108.50	\$ -	\$ -	\$ -	100%
350 ADVERTISING	\$ 9,000.00	\$ 6,278.55	\$ -	\$ -	\$ 2,721.45	70%
360 PRINTING AND BINDING	\$ 5,541.69	\$ 4,937.16	\$ 1,191.53	\$ -	\$ 604.53	89%
399 OTHER PURCHASED SERVICES	\$ 52,636.91	\$ 38,197.73	\$ 4,055.03	\$ 11,285.03	\$ 3,154.15	94%
410 SUPPLIES	\$ 169,319.49	\$ 81,705.63	\$ 7,076.36	\$ 5,005.21	\$ 82,608.65	51%



**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY OBJECT  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
412 POSTAGE	\$ 653.28	\$ 561.23	\$ -	\$ -	\$ 92.05	86%
417 FOOD AND CATERING	\$ 9,379.79	\$ 2,763.13	\$ 999.59	\$ -	\$ 6,616.66	29%
445 TECHNOLOGY SUPPLIES	\$ 5,581.19	\$ 2,092.64	\$ 213.75	\$ -	\$ 3,488.55	37%
446 TECHNOLOGY SOFTWARE	\$ 3,627.88	\$ 3,627.88	\$ -	\$ -	\$ -	100%
447 TECHNOLOGY COMPUTERS	\$ -	\$ -	\$ -	\$ -	\$ -	
448 TECHNOLOGY PERIPHERALS	\$ 1,348.54	\$ 286.69	\$ 214.84	\$ 1,048.54	\$ 13.31	99%
470 ENERGY	\$ 43,590.83	\$ 26,921.75	\$ 6,941.29	\$ -	\$ 16,669.08	62%
472 GASOLINE	\$ 6,036.65	\$ 2,466.84	\$ 343.74	\$ -	\$ 3,569.81	41%
640 ORGANIZATION MEMSHIP DUES/F	\$ 2,000.00	\$ 1,240.00	\$ -	\$ -	\$ 760.00	62%
690 OTHER OBJECTS	\$ 129,518.46	\$ -	\$ -	\$ -	\$ 129,518.46	0%
692 SOLID WASTE FEE	\$ 1,788.80	\$ 1,788.80	\$ 1,788.80	\$ -	\$ -	100%
791 INDIRECT COST	\$ 235,364.25	\$ -	\$ -	\$ -	\$ 235,364.25	0%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,026,099.73	\$ 642,953.91	\$ 18,715.82	\$ 3,483,710.45	47%
FY15 NON FEDERAL SHARE	\$ 1,632,132.00	\$ 756,524.93	\$ 160,738.48	\$ -	\$ 875,607.07	46%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 3,782,624.66</b>	<b>\$ 803,692.39</b>	<b>\$ 18,715.82</b>	<b>\$ 4,359,317.52</b>	<b>47%</b>
2014 CARRYOVER POS	\$ 57,742.27	\$ 57,742.27	\$ -	\$ -	\$ -	100%

**CCSD EARLY HEAD START (FUND 842)  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
TOTAL SALARIES	\$ 1,125,716.83	\$ 560,499.68	\$ 101,896.80	\$ -	\$ 565,217.15	50%
TOTAL BENEFITS	\$ 432,219.55	\$ 199,863.98	\$ 35,320.71	\$ -	\$ 232,355.57	46%
TOTAL PURCHASED SERVICES	\$ 74,641.27	\$ 39,201.19	\$ 3,837.29	\$ 3,820.85	\$ 31,619.23	69%
TOTAL SUPPLIES	\$ 51,615.64	\$ 22,756.13	\$ 3,971.84	\$ 1,086.79	\$ 27,772.72	49%
TOTAL OTHER	\$ 63,867.71	\$ 757.20	\$ 447.20	\$ -	\$ 63,110.51	1%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 823,078.18	\$ 145,473.84	\$ 4,907.64	\$ 920,075.18	47%
NON FEDERAL SHARE	\$ 437,015.00	\$ 205,769.55	\$ 36,368.46		\$ 231,245.46	47%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,028,847.73</b>	<b>\$ 181,842.30</b>	<b>\$ 4,907.64</b>	<b>\$ 1,156,228.28</b>	<b>47%</b>
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41				100%



**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURES BREAKDOWN BY LOCATION  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
0151 HEADSTART/EHS/PRESCHOOL	410,459.35	172,030.23	17,535.33	3,486.85	234,942.27	43%
0411 CHILD & FAMILY DEVELOPMEN	277,383.59	147,765.45	30,576.00	1,361.11	128,257.03	54%
0426 MIDLAND PARK PRIMARY SCHO	159,197.23	87,912.85	20,803.90	0.00	71,284.38	55%
0454 R B STALL HIGH	177,853.43	98,198.39	17,955.24	0.00	79,655.04	55%
0504 ST JAMES-SANTEE ELEMENTAR	159,414.55	62,470.42	14,611.68	59.68	96,884.45	39%
0655 WA HEAD START	161,682.17	88,550.27	16,525.08	0.00	73,131.90	55%
0752 THOMAS MYERS II	125,254.45	57,330.06	9,522.28	0.00	67,924.39	46%
0777 CHS COUNTY HUMAN SERVICES	212,675.05	107,699.84	17,944.33	0.00	104,975.21	51%
0999 SCHOOL-WIDE ACCOUNTS	64,141.18	1,120.67	0.00	0.00	63,020.51	2%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 823,078.18	\$ 145,473.84	\$ 4,907.64	\$ 920,075.18	47%
NON FEDERAL SHARE	\$ 437,015.00	\$ 205,769.55	\$ 36,368.46		\$ 231,245.46	47%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,028,847.73</b>	<b>\$ 181,842.30</b>	<b>\$ 4,907.64</b>	<b>\$ 1,156,228.28</b>	<b>47%</b>
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41				100%



**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURE BREAKDOWN BY OBJECT  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
110 ADMINISTRATIVE SALARY	\$ 204,417.96	\$ 79,365.13	\$ 9,339.36	\$ -	\$ 125,052.83	39%
113 PROFESSIONAL OTHER SALARY	\$ 38,012.55	\$ 23,084.06	\$ 4,352.86	\$ -	\$ 14,928.49	61%
114 TECHNICAL SALARY	\$ 20,031.25	\$ 10,828.93	\$ 1,971.94	\$ -	\$ 9,202.32	54%
115 TEACHER AST/CLERICAL SALAR	\$ 862,317.13	\$ 446,283.62	\$ 86,232.64	\$ -	\$ 416,033.51	52%
135 OVERTIME SALARY - T AST/CL	\$ 937.94	\$ 937.94	\$ -	\$ -	\$ -	100%
210 GROUP HEALTH AND LIFE INS	\$ 157,211.11	\$ 64,682.66	\$ 10,658.43	\$ -	\$ 92,528.45	41%
220 EMPLOYEE RETIREMENT	\$ 178,839.86	\$ 88,876.54	\$ 16,201.58	\$ -	\$ 89,963.32	50%
230 SOCIAL SECURITY	\$ 86,045.57	\$ 41,313.97	\$ 7,541.66	\$ -	\$ 44,731.60	48%
260 UNEMPLOYMENT COMPENSATION	\$ 1,124.77	\$ 554.31	\$ 101.78	\$ -	\$ 570.46	49%
270 WKRS' COMP - REIMB OTHER F	\$ 8,998.24	\$ 4,436.50	\$ 817.26	\$ -	\$ 4,561.74	49%
321 PUBLIC UTIL SVS WATER/SEWA	\$ 500.00	\$ 447.20	\$ -	\$ -	\$ 52.80	89%
322 OUTSOURCED SUBSTITUTES	\$ 20,494.51	\$ 15,073.30	\$ 2,428.60	\$ -	\$ 5,421.21	74%
323 REPAIRS AND MAINTENANCE SR	\$ (1,168.75)	\$ (1,168.75)	\$ -	\$ -	\$ -	100%
324 PROPERTY INSURANCE	\$ 4,100.00	\$ 4,100.00	\$ -	\$ -	\$ -	100%
325 RENTALS/LEASE	\$ 1,267.20	\$ 1,117.20	\$ -	\$ -	\$ 150.00	88%
332 IN STATE TRAVEL	\$ 9,602.72	\$ 3,143.57	\$ 137.40	\$ -	\$ 6,459.15	33%
338 OUT OF STATE TRAVEL	\$ 4,474.47	\$ 2,822.46	\$ -	\$ -	\$ 1,652.01	63%
339 OTHER TRANSPORTATION SERVI	\$ 574.41	\$ 548.22	\$ -	\$ -	\$ 26.19	95%
350 ADVERTISING	\$ 139.63	\$ 139.63	\$ -	\$ -	\$ -	100%
360 PRINTING AND BINDING	\$ 2,755.08	\$ 2,522.98	\$ 319.00	\$ -	\$ 232.10	92%
399 OTHER PURCHASED SERVICES	\$ 31,902.00	\$ 10,455.38	\$ 952.29	\$ 3,820.85	\$ 17,625.77	45%
410 SUPPLIES	\$ 45,363.85	\$ 20,521.10	\$ 3,142.20	\$ 1,086.79	\$ 23,755.96	48%
412 POSTAGE	\$ 201.12	\$ 138.32	\$ -	\$ -	\$ 62.80	69%
417 FOOD AND CATERING	\$ 1,500.00	\$ 346.94	\$ 249.90	\$ -	\$ 1,153.06	23%
445 TECHNOLOGY SUPPLIES	\$ 2,725.00	\$ 1,613.58	\$ 579.74	\$ -	\$ 1,111.42	59%
446 TECHNOLOGY SOFTWARE	\$ 118.22	\$ 118.22	\$ -	\$ -	\$ -	100%
447 TECHNOLOGY COMPUTERS	\$ 7.45	\$ 7.45	\$ -	\$ -	\$ -	100%
448 TECHNOLOGY PERIPHERALS	\$ 1,700.00	\$ 10.52	\$ -	\$ -	\$ 1,689.48	1%
640 ORGANIZATION MEMSH P DUES/F	\$ 400.00	\$ 310.00	\$ -	\$ -	\$ 90.00	78%
690 OTHER OBJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	
692 SOLID WASTE FEE	\$ 447.20	\$ 447.20	\$ 447.20	\$ -	\$ -	100%



**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURE BREAKDOWN BY OBJECT  
FOR THE PERIOD JANUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	JANUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
791 INDIRECT COST	\$ 63,020.51	\$ -	\$ -	\$ -	\$ 63,020.51	0%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 823,078.18	\$ 145,473.84	\$ 4,907.64	\$ 920,075.18	47%
FY15 NON FEDERAL SHARE	\$ 437,015.00	\$ 205,769.55	\$ 36,368.46		\$ 231,245.46	47%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,028,847.73</b>	<b>\$ 181,842.30</b>	<b>\$ 4,907.64</b>	<b>\$ 1,156,228.28</b>	<b>47%</b>
2014 CARRYOVER P.O.'S	\$ 31,802.41	\$ 31,802.41			\$ -	100%

# P Card Spend for Ruth Taylor's

Company Name CHARLESTON COUNTY SCHOOL DIST  
 Grp One of: 0151 EARLY CHILDHOOD EDUCATION (RUTH TAYLOR)  
 TOSHIBA CHAMPAIGNE or 0151 EARLY CHILDHOOD EDUCATION 3  
 (RUTH TAYLOR) Christine Buck  
 Post Date Between 2015-01-01 00:00:00 and 2015-01-30 23:59:59  
 Report Owner AUSTIN, KACEY  
 Report Time 2015-02-01 10:13:26  
 Transaction Type One of: Cash advance or Misc Credit or Misc Debit or Purchase or Payment

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend
HILL, ALI	01/07/2015	01/06/2015	WMM SUPERCENTER #3367 - Purchase	43.88	0.00	43.88
	01/07/2015	01/06/2015	tax	0.00	0.66	0.66
	01/07/2015	01/06/2015	WMM SUPERCENTER #3367 - Purchase	4.77	0.00	4.77
	01/07/2015	01/06/2015	tax	0.00	0.41	0.41
	01/07/2015	01/06/2015	WAL-MART #3367 - Purchase	17.54	0.00	17.54
	01/07/2015	01/06/2015	tax	0.00	0.26	0.26
	01/12/2015	01/20/2015	WAL-MART #0632 - Purchase	5.96	0.00	5.96
	01/12/2015	01/20/2015	tax	0.00	0.09	0.09
	01/12/2015	01/20/2015	WAL-MART #0632 - Purchase	54.85	0.00	54.85
	01/12/2015	01/20/2015	tax	0.00	0.82	0.82
	01/26/2015	01/23/2015	PIZZA HUT 013758 - Purchase	43.73	0.00	43.73
	01/26/2015	01/23/2015	Pizza Hut	10.93	0.00	10.93
	01/26/2015	01/27/2015	RITE AID STORE #11611 - Purchase	9.63	0.00	9.63
count: 13				191.29	2.24	193.53
JOWERS, GLENNETT	01/14/2015	01/13/2015	WMM SUPERCENTER #3367 - Purchase	11.94	0.00	11.94
	01/14/2015	01/13/2015	tax	0.00	1.01	1.01
	01/14/2015	01/13/2015	WAL-MART #3367 - Purchase	73.18	0.00	73.18
	01/14/2015	01/13/2015	tax	0.00	6.22	6.22
	01/14/2015	01/13/2015	WMM SUPERCENTER #3367 - Purchase	87.50	0.00	87.50
	01/14/2015	01/13/2015	tax	0.00	8.99	8.99
	01/14/2015	01/13/2015	walmart	24.12	0.00	24.12
	count: 7			196.74	16.22	212.96
MAGWOOD, DENA	01/19/2015	01/16/2015	PUBLIX #472 - Purchase	14.81	0.00	14.81
	01/19/2015	01/16/2015	tax	0.00	0.48	0.48
	01/19/2015	01/16/2015	Publix	3.82	0.00	3.82
	01/22/2015	01/21/2015	STAPLS7130464976000001 - Purchase	473.89	0.00	473.89
	01/22/2015	01/21/2015	tax	0.00	51.44	51.44

## CH Full Name

Post Date	Purchase Date	Item Description
01/22/2015	01/21/2015	Staples
01/23/2015	01/22/2015	PUBLIX #472 - Purchase
01/23/2015	01/22/2015	tax
01/23/2015	01/22/2015	Publix

count: 9

Item Price	Item Tax	Total Card Spend
131.33	0.00	131.33
42.19	0.00	42.19
0.00	1.65	1.65
10.96	0.00	10.96
677.00	53.57	730.57

## ROCK, AVIS

01/06/2015	01/05/2015	APPALACHIAN SPRINGS - Purchase
01/07/2015	01/05/2015	SC.GOV - Purchase
01/09/2015	01/08/2015	STAPLS712971661900001 - Purchase
01/09/2015	01/08/2015	tax
01/09/2015	01/08/2015	Staples
01/12/2015	01/10/2015	STAPLS712990189200002 - Purchase
01/12/2015	01/10/2015	tax
01/12/2015	01/10/2015	staples
01/12/2015	01/10/2015	tax
01/13/2015	01/12/2015	SNPFINGERONLINEFOODORDER - Purchase
01/13/2015	01/12/2015	east bay deli
01/15/2015	01/14/2015	STAPLS713012661200001 - Purchase
01/15/2015	01/14/2015	tax
01/15/2015	01/14/2015	STAPLS712990189200001 - Purchase
01/15/2015	01/14/2015	tax
01/15/2015	01/13/2015	KAPLAN EARLY LEARN - Purchase
01/15/2015	01/13/2015	SC.GOV - Purchase
01/15/2015	01/13/2015	SC.GOV - Purchase
01/19/2015	01/16/2015	JASONS DELI CHL #192 - Purchase
01/19/2015	01/16/2015	Jason's Deli
01/27/2015	01/26/2015	SSI CLASSROOM DIRECT - Purchase
01/27/2015	01/26/2015	tax
01/28/2015	01/26/2015	SC.GOV - Purchase
01/29/2015	01/28/2015	STAPLS013148390300001 - Purchase
01/29/2015	01/28/2015	tax

count: 25

Item Price	Item Tax	Total Card Spend
13.80	0.00	13.80
51.85	0.00	51.85
180.49	0.00	180.49
0.00	19.59	19.59
50.02	0.00	50.02
34.99	0.00	34.99
0.00	2.97	2.97
226.44	0.00	226.44
19.25	0.00	19.25
106.71	0.00	106.71
26.68	0.00	26.68
195.37	0.00	195.37
0.00	16.61	16.61
36.72	0.00	36.72
0.00	3.12	3.12
50.79	0.00	50.79
224.54	0.00	224.54
56.14	0.00	56.14
192.45	0.00	192.45
48.11	0.00	48.11
1,100.71	0.00	1,100.71
0.00	93.53	93.53
407.80	0.00	407.80
80.97	0.00	80.97
0.00	6.88	6.88
3,103.83	142.70	3,246.53

## SCROGGY, GILBERT

01/08/2015	01/07/2015	LOWES #00655 - Purchase
01/08/2015	01/07/2015	tax
01/12/2015	01/09/2015	LOWES #00655 - Purchase
01/12/2015	01/09/2015	tax

Item Price	Item Tax	Total Card Spend
18.01	0.00	18.01
0.00	1.53	1.53
12.92	0.00	12.92
0.00	1.10	1.10

AUSTIN, KACEY



CH Full Name		Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend
WATERS, PAMELA	count: 15	01/16/2015	01/15/2015	LOWES #00497 - Purchase	24.49	0.00	24.49
		01/16/2015	01/15/2015	tax	0.00	2.08	2.08
		01/19/2015	01/16/2015	WM GRAINGER - Purchase	1,068.75	0.00	1,068.75
		01/19/2015	01/16/2015	tax	0.00	90.85	90.85
		01/21/2015	01/20/2015	LOWES #02948 - Purchase	18.52	0.00	19.52
		01/21/2015	01/20/2015	tax	0.00	1.37	1.37
		01/26/2015	01/23/2015	FERGUSON ENT #23 - Purchase	226.58	0.00	226.58
		01/27/2015	01/26/2015	LOWES #00655 - Purchase	19.98	0.00	19.98
		01/27/2015	01/26/2015	tax	0.00	1.70	1.70
		01/30/2015	01/29/2015	LOWES #00661 - Purchase	26.06	0.00	26.06
		01/30/2015	01/29/2015	tax	0.00	2.22	2.22
					1,416.31	100.85	1,517.16
		01/07/2015	01/06/2015	US TOY/CONSTR PLAYTHINGS - Purchase	1,382.70	0.00	1,382.70
		01/08/2015	01/06/2015	LAKE SHORE LEARNING MATER - Purchase	1,430.10	0.00	1,430.10
		01/08/2015	01/06/2015	tax	0.00	121.56	121.56
AUSTIN, KACEY		01/12/2015	01/08/2015	STAPLES 00115832 - Purchase	309.45	0.00	309.45
		01/12/2015	01/08/2015	tax	0.00	24.27	24.27
		01/12/2015	01/10/2015	STAPLES0130973577001001 - Credit	(124.43)	0.00	(124.43)
		01/12/2015	01/10/2015	tax	0.00	(10.58)	(10.58)
		01/12/2015	01/09/2015	STAPLES 00115832 - Purchase	1,855.19	0.00	1,855.19
		01/12/2015	01/09/2015	tax	0.00	157.69	157.69
		01/14/2015	01/12/2015	WAL-MART #2348 - Purchase	35.74	0.00	35.74
		01/14/2015	01/12/2015	tax	0.00	3.04	3.04
		01/14/2015	01/12/2015	STAPLES 00115832 - Purchase	77.12	0.00	77.12
		01/14/2015	01/12/2015	tax	0.00	6.56	6.56
		01/15/2015	01/14/2015	WM SUPERCENTER #2348 - Purchase	31.15	0.00	31.15
		01/15/2015	01/14/2015	tax	0.00	0.58	0.58
		01/15/2015	01/14/2015	Walmart	7.79	0.00	7.79
		01/16/2015	01/15/2015	HARRIS TEETER #0087 - Purchase	20.85	0.00	20.85
		01/16/2015	01/15/2015	tax	0.00	0.61	0.61
AUSTIN, KACEY		01/16/2015	01/15/2015	WM SUPERCENTER #632 - Purchase	73.08	0.00	73.08
		01/16/2015	01/15/2015	tax	0.00	1.40	1.40
		01/16/2015	01/14/2015	STAPLES 00115832 - Purchase	59.19	0.00	59.19
		01/16/2015	01/14/2015	tax	0.00	5.03	5.03
		01/16/2015	01/15/2015	MCALISTER'S DELL - Purchase	960.30	0.00	960.30
		01/23/2015	01/22/2015	WALGREENS #6075 - Purchase	11.99	0.00	11.99

CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend
01/23/2015	01/22/2015	tax	0.00	1.02	1.02
count: 25			6,130.22	311.18	6,441.40
report count: 94			11,715.39	626.76	12,342.15

Charleston > excellence is our standard  
County SCHOOL DISTRICT

75 Calhoun Street, Charleston, SC 29401


**HEAD START/EARLY HEAD START  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** April 13, 2015  
**SUBJECT:** Head Start/Early Head Start Financials


**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve the Head Start/Early Head Start financial report for the period ending, February 1, 2015 to February 28, 2015.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	N/A
Ruth Taylor Assistant Associate Superintendent	

Committee Recommendation(s):

<b>Audit and Finance Committee recommendation:</b>	
<hr/>	
Mr. Todd Garrett, Chair Audit & Finance Committee	



## **Head Start**

April 13, 2015

### **SUBJECT:**

Head Start/Early Head Start Financials

### **BACKGROUND:**

In accordance to the Head Start Performance Standards 642(d)(2)(A), each Head Start agency shall ensure the sharing of accurate and regular information for use by the governing body and the policy council, about program planning, policies, and Head Start agency operations, including – A) monthly financial statements, including credit card expenditures.

### **DISCUSSION:**

The following Head Start and Early Head Start Financials are presented to the board for review (February 2015). The Head Start/Early Head Start financials are presented to the Board for approval on a monthly basis.

### **RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees approve the Head Start/Early Head Start financial report for the period ending, February 1, 2015 to February 28, 2015.

### **FUNDING SOURCE/COST:**

N/A

### **FUTURE FISCAL IMPACT:**

N/A

### **DATA SOURCES:**

Financial data from MUNIS and credit card expenditure report from Procurement.

### **PREPARED BY:**

Ruth Taylor, Assistant Associate Superintendent

### **REVIEWED BY LEGAL SERVICES**

N/A

### **REVIEWED BY PROCUREMENT SERVICES**

N/A

### **ATTACHMENTS**

**CCSD HEAD START (FUND 841)**  
**FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
TOTAL SALARIES	\$ 4,100,645.26	\$ 2,291,788.41	\$ 291,574.34	\$ -	\$ 1,808,856.85	49%
TOTAL BENEFITS	\$ 1,586,323.48	\$ 867,472.60	\$ 119,199.50	\$ -	\$ 718,850.88	47%
TOTAL PURCHASED SERVICES	\$ 233,348.10	\$ 174,434.79	\$ 20,276.82	\$ 9,580.62	\$ 49,332.69	76%
TOTAL SUPPLIES	\$ 239,537.65	\$ 130,176.72	\$ 9,750.93	\$ 11,334.80	\$ 98,026.13	55%
TOTAL OTHER	\$ 368,671.51	\$ 3,028.80	\$ -	\$ -	\$ 365,642.71	1%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,466,901.32	\$ 440,801.59	\$ 20,915.42	\$ 3,040,709.26	53%
NON FEDERAL SHARE	\$ 1,632,132.00	\$ 866,725.33	\$ 110,200.40		\$ 765,406.67	53%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 4,333,626.65</b>	<b>\$ 551,001.99</b>	<b>\$ 20,915.42</b>	<b>\$ 3,806,115.93</b>	<b>53%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27				

**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY LOCATION  
FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	REMAINING BUDGET	PERCENTAGE USED
0151 HEADSTART/EHS/PRESCHOOL	\$ 1,781,582.23	\$ 1,095,955.16	120944.07	9,910.43	\$ 675,716.64	62%
0309 MURRAY-LASAINÉ ELEMENTARY	\$ 314,062.68	\$ 175,842.38	25449.39	1,310.20	\$ 136,910.10	56%
0411 CHILD & FAMILY DEVELOPMEN	\$ 152,093.69	\$ 84,597.15	10480.3	1,418.54	\$ 66,078.00	57%
0412 CHICORA ELEMENTARY	\$ 149,002.11	\$ 78,734.36	11194.5	0.04	\$ 70,267.71	53%
0413 E A BURNS ELEMENTARY	\$ 252,337.12	\$ 147,293.26	20390.87	0.00	\$ 105,043.86	58%
0415 LADSON ELEMENTARY	\$ 245,902.93	\$ 139,556.84	18937.18	446.33	\$ 105,899.76	57%
0421 W B GOODWIN ELEMENTARY	\$ 311,033.46	\$ 169,413.40	23023.22	0.00	\$ 141,620.06	54%
0422 MATILDA F DUNSTON ELEMENT	\$ 228,597.06	\$ 125,069.91	16920.18	0.00	\$ 103,527.15	55%
0425 A C CORCORAN ELEMENTARY	\$ 154,701.95	\$ 86,295.95	12050.82	365.90	\$ 68,040.10	56%
0426 MIDLAND PARK PRIMARY SCHO	\$ 743,695.70	\$ 352,149.71	49948.19	2,521.90	\$ 389,024.09	48%
0504 ST JAMES-SANTEE ELEMENTAR	\$ 219,264.75	\$ 114,505.70	14566.47	0.00	\$ 104,759.05	52%
0655 WA HEAD START	\$ 483,536.25	\$ 243,976.11	31822.3	2,263.26	\$ 237,296.88	51%
0752 THOMAS MYERS II	\$ 599,661.31	\$ 340,673.26	42363.58	0.00	\$ 258,988.05	57%
0777 CHS COUNTY HUMAN SERVICES	\$ 247.70	\$ 114.96	173.48	0.00	\$ 132.74	46%
0810 E B ELLINGTON ELEMENTARY	\$ 228,867.09	\$ 150,872.12	18891.13	2,678.82	\$ 75,316.15	67%
0811 MINNIE HUGHES ELEMENTARY	\$ 85,872.25	\$ 50,645.02	7933.29	0.00	\$ 35,227.23	59%
0906 MT ZION ELEMENTARY	\$ 140,671.75	\$ 71,162.22	10304.19	0.00	\$ 69,509.53	51%
0907 EDITH FRIERSON ELEMENTARY	\$ 70,120.07	\$ 40,043.81	5408.43	0.00	\$ 30,076.26	57%
0999 SCHOOL-WIDE ACCOUNTS	\$ 367,275.90	\$ -	\$ -	0.00	\$ 367,275.90	0%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,466,901.32	\$ 440,801.59	\$ 20,915.42	\$ 3,040,709.26	53%
NON FEDERAL SHARE	\$ 1,632,132.00	\$ 866,725.33	\$ 110,200.40		\$ 765,406.67	53%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 4,333,626.65</b>	<b>\$ 551,001.99</b>	<b>\$ 20,915.42</b>	<b>\$ 3,806,115.93</b>	<b>53%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27	\$ -	\$ -	\$ -	100%

**CCSD HEAD START (FUND 841)**  
**EXPENDITURES BREAKDOWN BY OBJECT**  
**FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
110 ADMINISTRATIVE SALARY	\$ 528,208.77	\$ 334,130.22	\$ 39,819.54	\$ -	\$ 194,078.55	63%
112 TEACHER/PROFESSIONAL ED SA	\$ 628,148.11	\$ 350,748.12	\$ 46,069.81	\$ -	\$ 277,399.99	56%
113 PROFESSIONAL OTHER SALARY	\$ 158,993.15	\$ 110,162.35	\$ 11,607.64	\$ -	\$ 48,830.80	69%
114 TECHNICAL SALARY	\$ 26,387.20	\$ 14,659.50	\$ 1,954.60	\$ -	\$ 11,727.70	56%
115 TEACHER AST/CLERICAL SALAR	\$ 2,756,897.55	\$ 1,481,175.37	\$ 191,948.98	\$ -	\$ 1,275,722.18	54%
135 OVERTIME SALARY - T AST/CL	\$ 1,710.48	\$ 612.85	\$ 173.77	\$ -	\$ 1,097.63	36%
142 SUPPLEMENTAL SALARY	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	100%
210 GROUP HEALTH AND LIFE INS	\$ 586,392.15	\$ 317,459.61	\$ 49,301.99	\$ -	\$ 268,932.54	54%
220 EMPLOYEE RETIREMENT	\$ 650,256.39	\$ 363,468.74	\$ 46,332.98	\$ -	\$ 286,787.65	56%
230 SOCIAL SECURITY	\$ 312,869.89	\$ 166,206.25	\$ 20,940.60	\$ -	\$ 146,663.64	53%
260 UNEMPLOYMENT COMPENSATION	\$ 4,089.48	\$ 2,260.35	\$ 291.48	\$ -	\$ 1,829.13	55%
270 WKRS' COMP - REIMB OTHR F	\$ 32,715.57	\$ 18,077.65	\$ 2,332.45	\$ -	\$ 14,637.92	55%
319 LEGAL SERVICES	\$ 8,700.00	\$ -	\$ -	\$ -	\$ 8,700.00	0%
320 PROPERTY SERVICES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	0%
321 PUBLIC UTIL SVS WATER/SEWA	\$ 12,788.80	\$ 6,869.86	\$ 726.04	\$ -	\$ 5,918.94	54%
322 OUTSOURCED SUBSTITUTES	\$ 31,911.35	\$ 41,262.15	\$ 10,322.94	\$ -	\$ (9,350.80)	129%
323 REPAIRS AND MAINTENANCE SR	\$ -	\$ -	\$ -	\$ -	\$ -	
324 PROPERTY INSURANCE	\$ 18,051.40	\$ 16,400.00	\$ -	\$ -	\$ 1,651.40	91%
325 RENTALS/LEASE	\$ 8,585.98	\$ 4,468.78	\$ -	\$ -	\$ 4,117.20	52%
332 IN STATE TRAVEL	\$ 10,000.00	\$ 8,187.98	\$ 1,611.72	\$ -	\$ 1,812.02	82%
333 CURRICULUM FIELD TRIP TRAN	\$ 2,068.00	\$ 877.26	\$ 186.30	\$ 1,190.74	\$ -	100%
338 OUT OF STATE TRAVEL	\$ 19,087.19	\$ 9,621.67	\$ -	\$ -	\$ 9,465.52	50%
339 OTHER TRANSPORTATION SERVI	\$ 2,597.70	\$ 2,250.43	\$ -	\$ -	\$ 347.27	87%
340 COMMUNICATION (TELEPHONE)	\$ 16,270.58	\$ 13,089.84	\$ 1,382.26	\$ -	\$ 3,180.74	80%
342 PAGER/CELL PHONE RENT/MESG	\$ 21,000.00	\$ 18,327.39	\$ 2,490.07	\$ -	\$ 2,672.61	87%
345 TECHNOLOGY PURCHASED SERVI	\$ 108.50	\$ 108.50	\$ -	\$ -	\$ -	100%
350 ADVERTISING	\$ 9,000.00	\$ 6,278.55	\$ -	\$ -	\$ 2,721.45	70%
360 PRINTING AND BINDING	\$ 5,541.69	\$ 4,937.16	\$ -	\$ -	\$ 604.53	89%
399 OTHER PURCHASED SERVICES	\$ 52,636.91	\$ 41,755.22	\$ 3,557.49	\$ 8,389.88	\$ 2,491.81	95%
410 SUPPLIES	\$ 169,319.49	\$ 90,453.85	\$ 8,748.22	\$ 10,286.26	\$ 68,579.38	59%

**CCSD HEAD START (FUND 841)  
EXPENDITURES BREAKDOWN BY OBJECT  
FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
412 POSTAGE	\$ 653.28	\$ 618.07	\$ 56.84	\$ -	\$ 35.21	95%
417 FOOD AND CATERING	\$ 9,379.79	\$ 3,196.30	\$ 433.17	\$ -	\$ 6,183.49	34%
445 TECHNOLOGY SUPPLIES	\$ 5,581.19	\$ 2,605.34	\$ 512.70	\$ -	\$ 2,975.85	47%
446 TECHNOLOGY SOFTWARE	\$ 3,627.88	\$ 3,627.88	\$ -	\$ -	\$ -	100%
447 TECHNOLOGY COMPUTERS	\$ -	\$ -	\$ -	\$ -	\$ -	
448 TECHNOLOGY PERIPHERALS	\$ 1,348.54	\$ 286.69	\$ -	\$ 1,048.54	\$ 13.31	99%
470 ENERGY	\$ 43,590.83	\$ 26,921.75	\$ -	\$ -	\$ 16,669.08	62%
472 GASOLINE	\$ 6,036.65	\$ 2,466.84	\$ -	\$ -	\$ 3,569.81	41%
640 ORGANIZATION MEMSHIP DUES/F	\$ 2,000.00	\$ 1,240.00	\$ -	\$ -	\$ 760.00	62%
690 OTHER OBJECTS	\$ 129,518.46	\$ -	\$ -	\$ -	\$ 129,518.46	0%
692 SOLID WASTE FEE	\$ 1,788.80	\$ 1,788.80	\$ -	\$ -	\$ -	100%
791 INDIRECT COST	\$ 235,364.25	\$ -	\$ -	\$ -	\$ 235,364.25	0%
FY15 FEDERAL SHARE TOTALS	\$ 6,528,526.00	\$ 3,466,901.32	\$ 440,801.59	\$ 20,915.42	\$ 3,040,709.26	53%
FY15 NON FEDERAL SHARE	\$ 1,632,132.00	\$ 866,725.33	\$ 110,200.40		\$ 765,406.67	53%
<b>TOTAL FOR FY15</b>	<b>\$ 8,160,658.00</b>	<b>\$ 4,333,626.65</b>	<b>\$ 551,001.99</b>	<b>\$ 20,915.42</b>	<b>\$ 3,806,115.93</b>	<b>53%</b>
2014 CARRYOVER PO'S	\$ 57,742.27	\$ 57,742.27	\$ -	\$ -	\$ -	100%

**CCSD EARLY HEAD START (FUND 842)  
FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
TOTAL SALARIES	\$ 1,125,716.83	\$ 629,895.03	\$ 69,395.35	\$ -	\$ 495,821.80	56%
TOTAL BENEFITS	\$ 432,219.55	\$ 227,147.24	\$ 27,283.26	\$ -	\$ 205,072.31	53%
TOTAL PURCHASED SERVICES	\$ 74,641.27	\$ 43,901.23	\$ 4,700.04	\$ 3,068.57	\$ 27,671.47	59%
TOTAL SUPPLIES	\$ 51,615.64	\$ 24,784.84	\$ 2,028.71	\$ 577.62	\$ 26,253.18	48%
TOTAL OTHER	\$ 63,867.71	\$ 757.20	\$ -	\$ -	\$ 63,110.51	1%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 926,485.54	\$ 103,407.36	\$ 3,646.19	\$ 817,929.27	53%
NON FEDERAL SHARE	\$ 437,015.00	\$ 231,621.39	\$ 25,851.84		\$ 204,482.32	53%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,158,106.93</b>	<b>\$ 129,259.20</b>	<b>\$ 3,646.19</b>	<b>\$ 1,022,411.59</b>	<b>53%</b>
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41				100%

**CCSD EARLY HEAD START (FUND 842)**  
**EXPENDITURES BREAKDOWN BY LOCATION**  
**FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
0151 HEADSTART/EHS/PRESCHOOL	\$ 410,459.35	\$ 187,139.49	\$ 15,109.26	\$ 2,728.57	\$ 220,591.29	46%
0411 CHILD & FAMILY DEVELOPMEN	\$ 277,383.59	\$ 169,406.42	\$ 21,640.97	\$ 798.27	\$ 107,178.90	61%
0426 MIDLAND PARK PRIMARY SCHO	\$ 159,197.23	\$ 99,568.14	\$ 11,655.29	-	\$ 59,629.09	63%
0454 R B STALL HIGH	\$ 177,853.43	\$ 108,641.17	\$ 10,442.78	-	\$ 69,212.26	61%
0504 ST JAMES-SANTEE ELEMENTAR	\$ 159,414.55	\$ 72,161.90	\$ 9,691.48	\$ 119.35	\$ 87,133.30	45%
0655 WA HEAD START	\$ 161,682.17	\$ 102,305.41	\$ 13,755.14	-	\$ 59,376.76	63%
0752 THOMAS MYERS II	\$ 125,254.45	\$ 63,525.35	\$ 6,195.29	-	\$ 61,729.10	51%
0777 CHS COUNTY HUMAN SERVICES	\$ 212,675.05	\$ 122,616.99	\$ 14,917.15	-	\$ 90,058.06	58%
0999 SCHOOL-WIDE ACCOUNTS	\$ 64,141.18	\$ 1,120.67	\$ -	-	\$ 63,020.51	2%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 926,485.54	\$ 103,407.36	\$ 3,646.19	\$ 817,929.27	53%
NON FEDERAL SHARE	\$ 437,015.00	\$ 231,621.39	\$ 25,851.84		\$ 204,482.32	53%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,158,106.93</b>	<b>\$ 129,259.20</b>	<b>\$ 3,646.19</b>	<b>\$ 1,022,411.59</b>	<b>53%</b>
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41				100%



**CCSD EARLY HEAD START (FUND 842)  
EXPENDITURE BREAKDOWN BY OBJECT  
FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
110 ADMINISTRATIVE SALARY	\$ 204,417.96	\$ 90,182.05	\$ 10,816.92	\$ -	\$ 114,235.91	44%
113 PROFESSIONAL OTHER SALARY	\$ 38,012.55	\$ 25,985.96	\$ 2,901.90	\$ -	\$ 12,026.59	68%
114 TECHNICAL SALARY	\$ 20,031.25	\$ 12,143.55	\$ 1,314.62	\$ -	\$ 7,887.70	61%
115 TEACHER AST/CLERICAL SALAR	\$ 862,317.13	\$ 500,645.53	\$ 54,361.91	\$ -	\$ 361,671.60	58%
135 OVERTIME SALARY - T AST/CL	\$ 937.94	\$ 937.94	\$ -	\$ -	\$ -	100%
210 GROUP HEALTH AND LIFE INS	\$ 157,211.11	\$ 75,250.31	\$ 10,567.65	\$ -	\$ 81,960.80	48%
220 EMPLOYEE RETIREMENT	\$ 178,839.86	\$ 99,910.45	\$ 11,033.91	\$ -	\$ 78,929.41	56%
230 SOCIAL SECURITY	\$ 86,045.57	\$ 46,371.19	\$ 5,057.22	\$ -	\$ 39,674.38	54%
260 UNEMPLOYMENT COMPENSATION	\$ 1,124.77	\$ 623.68	\$ 69.37	\$ -	\$ 501.09	55%
270 WKRS' COMP - REIMB OTHER F	\$ 8,998.24	\$ 4,991.61	\$ 555.11	\$ -	\$ 4,006.63	55%
321 PUBLIC UTIL SVS WATER/SEWA	\$ 500.00	\$ 447.20	\$ -	\$ -	\$ 52.80	89%
322 OUTSOURCED SUBSTITUTES	\$ 20,494.51	\$ 18,945.98	\$ 3,872.68	\$ -	\$ 1,548.53	92%
323 REPAIRS AND MAINTENANCE SR	\$ (1,168.75)	\$ (1,168.75)	\$ -	\$ -	\$ -	100%
324 PROPERTY INSURANCE	\$ 4,100.00	\$ 4,100.00	\$ -	\$ -	\$ -	100%
325 RENTALS/LEASE	\$ 1,267.20	\$ 1,117.20	\$ -	\$ -	\$ 150.00	88%
332 IN STATE TRAVEL	\$ 9,602.72	\$ 3,110.66	\$ (32.91)	\$ -	\$ 6,492.06	32%
338 OUT OF STATE TRAVEL	\$ 4,474.47	\$ 2,822.46	\$ -	\$ -	\$ 1,652.01	63%
339 OTHER TRANSPORTATION SERVI	\$ 574.41	\$ 548.22	\$ -	\$ -	\$ 26.19	95%
350 ADVERTISING	\$ 139.63	\$ 139.63	\$ -	\$ -	\$ -	100%
360 PRINTING AND BINDING	\$ 2,755.08	\$ 2,522.98	\$ -	\$ -	\$ 232.10	92%
399 OTHER PURCHASED SERVICES	\$ 31,902.00	\$ 11,315.65	\$ 860.27	\$ 3,068.57	\$ 17,517.78	35%
410 SUPPLIES	\$ 45,363.85	\$ 22,441.52	\$ 1,920.42	\$ 577.62	\$ 22,344.71	49%
412 POSTAGE	\$ 201.12	\$ 138.32	\$ -	\$ -	\$ 62.80	69%
417 FOOD AND CATERING	\$ 1,500.00	\$ 455.23	\$ 108.29	\$ -	\$ 1,044.77	30%
445 TECHNOLOGY SUPPLIES	\$ 2,725.00	\$ 1,613.58	\$ -	\$ -	\$ 1,111.42	59%
446 TECHNOLOGY SOFTWARE	\$ 118.22	\$ 118.22	\$ -	\$ -	\$ -	100%
447 TECHNOLOGY COMPUTERS	\$ 7.45	\$ 7.45	\$ -	\$ -	\$ -	100%
448 TECHNOLOGY PERIPHERALS	\$ 1,700.00	\$ 10.52	\$ -	\$ -	\$ 1,689.48	1%
640 ORGANIZATION MEMSHIP DUES/F	\$ 400.00	\$ 310.00	\$ -	\$ -	\$ 90.00	78%
690 OTHER OBJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	
692 SOLID WASTE FEE	\$ 447.20	\$ 447.20	\$ -	\$ -	\$ -	100%

**CCSD EARLY HEAD START (FUND 842)**  
**EXPENDITURE BREAKDOWN BY OBJECT**  
**FOR THE PERIOD FEBRUARY 2015**

ACCOUNT DESCRIPTION	FY15 BUDGET	YEAR TO DATE EXPENDITURES	FEBRUARY EXPENDITURES	ENCUMBRANCE	AVAILABLE BUDGET	PERCENTAGE USED
791 INDIRECT COST	\$ 63,020.51	\$ -	\$ -	\$ -	\$ 63,020.51	0%
FY15 FEDERAL SHARE TOTALS	\$ 1,748,061.00	\$ 926,485.54	\$ 103,407.36	\$ 3,646.19	\$ 817,929.27	53%
FY15 NON FEDERAL SHARE	\$ 437,015.00	\$ 231,621.39	\$ 25,851.84		\$ 204,482.32	53%
<b>TOTAL FOR FY15</b>	<b>\$ 2,185,076.00</b>	<b>\$ 1,158,106.93</b>	<b>\$ 129,259.20</b>	<b>\$ 3,646.19</b>	<b>\$ 1,022,411.59</b>	<b>53%</b>
2014 CARRYOVER PO'S	\$ 31,802.41	\$ 31,802.41			\$ -	100%

# *P Card Spend for Ruth Taylor's*

Company Name CHARLESTON COUNTY SCHOOL DIST  
 Grp One of: 0104 ACADEMIC & INSTRUCTIONAL SUPPORT (RUTH TAYLOR) Toshiba Champagne or 0151 EARLY CHILDHOOD EDUCATION (RUTH TAYLOR) TOSHIBA CHAMPAIGNE or 0151 EARLY CHILDHOOD EDUCATION 3 (RUTH TAYLOR) Christine Buck, (1 more)  
 Post Date Between 2015-01-31 00:00:00 and 2015-02-27 23:59:59  
 Report Owner VINSON, COURTNEY  
 Report Time 2015-03-24 08:25:57  
 Transaction Type One of: Cash advance or Misc Credit or Misc Debit or Purchase or Payment

CH Full Name Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
CHAMPAIGNE, TOSHIBA 02/02/2015	02/01/2015	VOICE NATION - Purchase	9.95	0.00	9.95	10412321 342
02/04/2015	02/03/2015	USPS 45148102429802592 - Purchase	6.70	0.00	6.70	10412210 412
02/09/2015	02/08/2015	WM SUPERCENTER #2348 - Purchase	70.52	0.00	70.52	10412210 417
02/09/2015	02/08/2015	tax	0.00	1.06	1.06	10412210 417
count: 4			87.17	1.06	88.23	
DAVIS, DENA 02/02/2015	01/31/2015	SHELL OIL 57542375308 - Purchase	15.78	0.00	15.78	15184140 338
02/02/2015	01/31/2015	tax	0.00	1.40	1.40	15184140 338
02/02/2015	01/31/2015	Shell oil	4.29	0.00	4.29	15184240 338
02/02/2015	01/30/2015	HERTZ RENT-A-CAR - Purchase	132.48	0.00	132.48	15184140 338
02/02/2015	01/30/2015	Hertz	33.12	0.00	33.12	15184240 338
02/05/2015	02/03/2015	SHERATON ATLANTA HOTEL F - Purchase	11.02	0.00	11.02	15184140 338
02/05/2015	02/03/2015	Sheraton	2.76	0.00	2.76	15184240 338
02/06/2015	02/05/2015	111 INTERSTATE BP - Purchase	16.54	0.00	16.54	15184140 338

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
	02/06/2015	02/05/2015	tax	0.00	1.47	1.47	15184140 338
	02/06/2015	02/05/2015	111 Interstate BP	4.50	0.00	4.50	15184240 338
	02/06/2015	02/04/2015	10 DEGREES SOUTH - Purchase	26.75	0.00	26.75	15184140 338
	02/06/2015	02/04/2015	10 degrees south	6.69	0.00	6.69	15184240 338
	02/06/2015	02/04/2015	SHERATON ATLANTA HOTEL F - Purchase	16.19	0.00	16.19	15184140 338
	02/06/2015	02/04/2015	Sheraton allantia	4.04	0.00	4.04	15184240 338
	02/09/2015	02/06/2015	SHERATON ATLANTA HOTEL - Purchase	439.51	0.00	439.51	15184140 338
	02/09/2015	02/06/2015	Sheraton	109.88	0.00	109.88	15184240 338
	02/09/2015	02/07/2015	SHERATON ATLANTA HOTEL - Purchase	562.30	0.00	562.30	15184140 338
	02/09/2015	02/07/2015	Sheraton	140.58	0.00	140.58	15184240 338
	02/19/2015	02/18/2015	PANERA BREAD #4382 - Purchase	46.52	0.00	46.52	15184140 417
	02/19/2015	02/18/2015	Panera Bread	11.63	0.00	11.63	15184240 417
	02/20/2015	02/18/2015	DUNKIN #301850 Q35 - Purchase	26.02	0.00	26.02	15184140 417
	02/20/2015	02/18/2015	Dunkin Donuts	6.51	0.00	6.51	15184240 417
	02/25/2015	02/23/2015	HONEYBAKED HAM 1923 - Purchase	114.64	0.00	114.64	15184110 417
	02/25/2015	02/23/2015	tax	0.00	1.26	1.26	15184110 417
	02/25/2015	02/23/2015	Honeybaked ham	28.97	0.00	28.97	15184210 417
count: 25				1,760.72	4.13	1,764.85	
HILL, ALI							

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
JOWERS, GLENNETT	02/09/2015	02/06/2015	WAL-MART #3367 - Purchase	11.34	0.00	11.34	42284190 410
	02/09/2015	02/06/2015	tax	0.00	0.17	0.17	42284190 410
	02/09/2015	02/06/2015	WAL-MART #3367 - Purchase	5.94	0.00	5.94	50484200 410
	02/09/2015	02/06/2015	tax	0.00	0.50	0.50	50484200 410
	02/26/2015	02/25/2015	WAL-MART #0632 - Purchase	8.94	0.00	8.94	42284190 410
	02/26/2015	02/25/2015	tax	0.00	0.13	0.13	42284190 410
	02/26/2015	02/25/2015	WM SUPERCENTER #632 - Purchase	104.72	0.00	104.72	50484200 410
	02/26/2015	02/25/2015	tax	0.00	1.57	1.57	50484200 410
count: 8				130.94	2.37	133.31	
MAGWOOD, DENA	02/06/2015	02/05/2015	WAL-MART #3367 - Purchase	48.45	0.00	48.45	75284190 410
	02/06/2015	02/05/2015	tax	0.00	5.26	5.26	75284190 410
	02/06/2015	02/05/2015	WAL-MART	13.43	0.00	13.43	75284200 410
	count: 3			61.88	5.26	67.14	
VINSON, COURTNEY	02/23/2015	02/20/2015	STAPLES 00115832 - Purchase	43.42	0.00	43.42	15184149 410
	02/23/2015	02/20/2015	tax	0.00	4.71	4.71	15184149 410
	02/23/2015	02/20/2015	Staples	12.03	0.00	12.03	15184249 410
	02/27/2015	02/26/2015	PUBLIX #472 - Purchase	17.02	0.00	17.02	15184110 417
	02/27/2015	02/26/2015	tax	0.00	0.76	0.76	15184110 417

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
	02/27/2015	02/26/2015	Publix	4.45	0.00	4.45	15184210 417
	02/27/2015	02/26/2015	PANERA BREAD #4382 - Purchase	27.66	0.00	27.66	15184110 417
	02/27/2015	02/26/2015	Panera Bread	6.92	0.00	6.92	15184210 417
count: 8				111.50	5.47	116.97	
ROCK, AVIS							
	02/03/2015	02/02/2015	APPALACHIAN SPRINGS - Purchase	69.96	0.00	69.96	77784230 410
	02/04/2015	02/03/2015	STAPLS7131158507000002 - Purchase	27.98	0.00	27.98	15184140 410
	02/04/2015	02/03/2015	tax	0.00	2.38	2.38	15184140 410
	02/04/2015	02/03/2015	STAPLS7131158507000001 - Purchase	14.05	0.00	14.05	15184149 410
	02/04/2015	02/03/2015	Staples	67.95	0.00	67.95	15184110 410
	02/04/2015	02/03/2015	tax	0.00	6.97	6.97	
	02/04/2015	02/03/2015	STAPLS7131208190000002 - Purchase	13.73	0.00	13.73	15184140 410
	02/04/2015	02/03/2015	tax	0.00	1.17	1.17	15184140 410
	02/04/2015	02/03/2015	STAPLS7131208190000001 - Purchase	29.99	0.00	29.99	90684190 410
	02/04/2015	02/03/2015	tax	0.00	2.55	2.55	90684190 410
	02/04/2015	02/03/2015	STAPLS7131158507000003 - Purchase	59.95	0.00	59.95	77784230 410
	02/04/2015	02/03/2015	tax	0.00	5.10	5.10	77784230 410
	02/04/2015	02/03/2015	USPS 45148595519802016 - Purchase	21.16	0.00	21.16	15184149 412
	02/04/2015	02/03/2015	USPS	5.30	0.00	5.30	15184249 412

## CH Full Name

Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
02/04/2015	02/03/2015	STAPLS7131158507000004 - Purchase	54.98	0.00	54.98	77784230 410
02/04/2015	02/03/2015	tax	0.00	4.67	4.67	77784230 410
02/05/2015	02/04/2015	TEACHSTONE - Purchase	560.00	0.00	560.00	15184140 399
02/05/2015	02/04/2015	Teachstone	140.00	0.00	140.00	15184240 399
02/06/2015	02/04/2015	SC.GOV - Purchase	51.85	0.00	51.85	15184110 399
02/06/2015	02/05/2015	STAPLS7131315771000001 - Purchase	2.30	0.00	2.30	15184140 410
02/06/2015	02/05/2015	tax	0.00	0.20	0.20	15184140 410
02/06/2015	02/05/2015	STAPLS7131289212000001 - Purchase	64.95	0.00	64.95	15184110 410
02/06/2015	02/05/2015	tax	0.00	7.05	7.05	15184110 410
02/06/2015	02/05/2015	Staples	18.00	0.00	18.00	15184210 410
02/09/2015	02/07/2015	ENTERPRISE RENT-A-CAR - Purchase	190.65	0.00	190.65	15184140 338
02/09/2015	02/07/2015	Enterprise	47.69	0.00	47.69	15184240 338
02/09/2015	02/07/2015	SHERATON ATLANTA HOTEL - Purchase	675.21	0.00	675.21	15184140 338
02/09/2015	02/07/2015	Sheraton Atlanta	168.80	0.00	168.80	15184240 338
02/09/2015	02/07/2015	PANERA BREAD #204382 - Purchase	181.88	0.00	181.88	15184110 417
02/09/2015	02/07/2015	Panera Bread	45.47	0.00	45.47	15184210 417
02/09/2015	02/06/2015	SHERATON ATLANTA HOTEL - Purchase	421.73	0.00	421.73	15184140 338
02/09/2015	02/06/2015	Sheraton	105.43	0.00	105.43	15184240 338



CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
	02/10/2015	02/09/2015	ENTERPRISE RENT-A-CAR - Purchase	401.70	0.00	401.70	15184140
	02/10/2015	02/09/2015	Enterprise	100.42	0.00	100.42	338
	02/16/2015	02/14/2015	STAPLS7131876198000001 - Purchase	8.25	0.00	8.25	15184240
	02/16/2015	02/14/2015	tax	0.00	0.70	0.70	338
	02/16/2015	02/14/2015	STAPLS7131876198000002 - Purchase	26.79	0.00	26.79	15184110
	02/16/2015	02/14/2015	tax	0.00	2.28	2.28	410
	02/19/2015	02/17/2015	SC.GOV - Purchase	215.59	0.00	215.59	15184110
	02/19/2015	02/17/2015	SC Gov.	53.90	0.00	53.90	399
	02/20/2015	02/19/2015	BI-LO GROCERY #5751 - Purchase	25.06	0.00	25.06	15184210
	02/20/2015	02/19/2015	tax	0.00	0.47	0.47	399
	02/20/2015	02/19/2015	Bi-Lo	6.38	0.00	6.38	15184110
	02/23/2015	02/21/2015	STAPLS7132256638000001 - Purchase	153.59	0.00	153.59	417
	02/23/2015	02/21/2015	tax	0.00	16.67	16.67	65584190
	02/23/2015	02/21/2015	Staples	42.56	0.00	42.56	410
	02/23/2015	02/20/2015	STAPLS7132164558000002 - Purchase	7.59	0.00	7.59	65584200
	02/23/2015	02/20/2015	tax	0.00	0.82	0.82	410
	02/23/2015	02/20/2015	Staples	2.10	0.00	2.10	15184110
	02/23/2015	02/20/2015	STAPLS7132164558000001 - Purchase	281.83	0.00	281.83	410

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
	02/23/2015	02/20/2015	tax	0.00	30.59	30.59	15184110 410
	02/23/2015	02/20/2015	Staples	78.11	0.00	78.11	15184210 410
	02/23/2015	02/21/2015	STAPLS713225874000001 - Purchase	290.78	0.00	290.78	77784230 410
	02/23/2015	02/21/2015	tax	0.00	24.72	24.72	77784230 410
	02/23/2015	02/20/2015	SC.GOV - Purchase	9.14	0.00	9.14	15184110 399
	02/23/2015	02/21/2015	STAPLS7132256638000002 - Purchase	14.64	0.00	14.64	65584190 410
	02/23/2015	02/21/2015	tax	0.00	1.59	1.59	65584190 410
	02/23/2015	02/21/2015	Staples	4.06	0.00	4.06	65584200 410
	02/25/2015	02/24/2015	STAPLS7131877173000001 - Purchase	43.99	0.00	43.99	30984190 410
	02/25/2015	02/24/2015	tax	0.00	3.74	3.74	30984190 410
count: 60				4,805.49	111.67	4,917.16	
SCROGGY, GILBERT							
	02/03/2015	02/02/2015	LOWES #00655 - Purchase	17.43	0.00	17.43	15184142 410
	02/03/2015	02/02/2015	tax	0.00	1.48	1.48	15184142 410
	02/05/2015	02/04/2015	LOWES #00655 - Purchase	12.01	0.00	12.01	15184142 410
	02/05/2015	02/04/2015	tax	0.00	1.02	1.02	15184142 410
	02/09/2015	02/02/2015	COOK AND BOARDMAN - Purchase	90.00	0.00	90.00	15184142 410
	02/09/2015	02/02/2015	COOK AND BOARDMAN - Purchase	0.00	7.65	7.65	15184142 410
	02/10/2015	02/09/2015	LOWES #00497 - Purchase	22.90	0.00	22.90	15184142 410

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
TAYLOR, RUTH B	02/10/2015	02/09/2015	tax	0.00	1.95	1.95	15184142 410
	02/11/2015	02/10/2015	LOWES #00655 - Purchase	15.08	0.00	15.08	15184142 410
	02/11/2015	02/10/2015	tax	0.00	1.28	1.28	15184142 410
	02/16/2015	02/12/2015	PORT CITY SUPPLY - Purchase	110.24	0.00	110.24	15184142 410
	02/16/2015	02/12/2015	PORT CITY SUPPLY - Purchase	0.00	9.37	9.37	15184142 410
	02/17/2015	02/16/2015	LOWES #00655 - Purchase	71.37	0.00	71.37	15184142 410
	02/17/2015	02/16/2015	tax	0.00	6.07	6.07	15184142 410
	02/18/2015	02/17/2015	LOWES #00655 - Purchase	29.66	0.00	29.66	15184142 410
	02/18/2015	02/17/2015	tax	0.00	2.52	2.52	15184142 410
	02/20/2015	02/19/2015	LOWES #00655 - Purchase	19.07	0.00	19.07	15184142 410
	02/20/2015	02/19/2015	tax	0.00	1.62	1.62	15184142 410
	count: 18			387.76	32.96	420.72	
WATERS, PAMELA	02/20/2015	02/18/2015	CHICK-FIL-A #00032 - Purchase	221.75	0.00	221.75	30012319 410
	02/20/2015	02/18/2015	tax	0.00	23.28	23.28	30012319 410
	02/26/2015	02/25/2015	USPS 45148802429802188 - Purchase	6.49	0.00	6.49	10412321 412
	count: 3			228.24	23.28	251.52	
VINSON, COURTNEY	02/02/2015	01/29/2015	STAPLES 00115832 - Purchase	1,019.62	0.00	1,019.62	15012230 410
	02/02/2015	01/29/2015	tax	0.00	86.67	86.67	15012230 410

CH Full Name	Post Date	Purchase Date	Item Description	Item Price	Item Tax	Total Card Spend	GL: Allocation Account GL: Object Code
count: 2				1,019.62	86.67	1,106.29	
report count: 131				8,593.32	272.87	8,866.19	

Charleston > excellence is our standard  
County SCHOOL DISTRICT

75 Calhoun Street  
Charleston, SC 29401

**Finance & Operations  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** Michael L. Bobby



**DATE:** April 13, 2015

**SUBJECT:** 2010-2016 Capital Building Program (Phase III) - Wave 1  
Savings Reallocation

**RECOMMENDATION:** Staff request approval to reallocate funds, attained from savings in Wave 1 Projects; Buist Academy (Project #5130) and Memminger Elementary School (Project #5133), in the amount of \$858,600.


The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

Audit and Finance Committee recommendation:

Mr. Todd Garrett, Chair Audit & Finance Committee	
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Finance & Operations  
April 13, 2015

**SUBJECT:**

2010-2016 Capital Building Program (Phase III) – Wave 1 Savings Reallocation.

**BACKGROUND:**

The Charleston County School District is currently in the 2010-2016 Capital Building Program (Phase III). This Building Program was funded by an approved referendum to establish a one (1) cent sales tax for a term of six years.

The master list of projects was approved at the time of the referendum. (The order and sequence was approved following the referendum by the Board of Trustees).

**DISCUSSION:**

We have been reporting to the Charleston County School District Board of Trustees the Wave 1 Projects in the 2010-2016 Capital Building Program (Phase III) were ready for preliminary financial close.

**RECOMMENDATION:**

Staff request approval to reallocate funds, attained from savings located in Wave 1 Projects; Buist Academy (Project #5130) and Memminger Elementary School (Project #5133), in the amount of \$858,600.

The project budgets will be reduced to reflect the reallocation and those funds incorporated into the overall 2010-2016 Capital Building Program (Phase III).

**FUNDING SOURCE/COST:**

The 2010-2016 Capital Building Program (Phase III) is being funded by the one (1) cent sales tax revenues.

**FUTURE FISCAL IMPACT:**

N/A

**DATA SOURCES:**

Jeffrey Borowy, Deputy, Capital Programs  
Rick Holt, Cumming Construction Management  
Joyce Costello, Capital Projects Accounting Officer

**PREPARED BY:**

Jeffrey Borowy, Deputy, Capital Programs  
Rick Holt, Cumming Construction Management  
Joyce Costello, Capital Projects Accounting Officer

**REVIEWED BY LEGAL SERVICES:**

N/A

**REVIEWED BY PROCUREMENT SERVICES:**

N/A

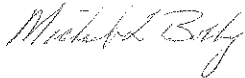
**ATTACHMENTS:**


1. Resolutions Requesting Reallocation of Funding

**RESOLUTION REQUESTING REALLOCATION OF FUNDING  
2010-2016 CAPITAL BUILDING PROGRAM (Phase III) - SALES TAX**

2010-2016 CAPITAL BUILDING PROGRAM (Phase III)- SALES TAX - TOTAL BUDGETS AND ADJUSTMENTS				
PROJECT #	PROJECT	APPROVED BUDGET	PROPOSED BUDGET	VARIANCE
5130	Buist Academy	\$31,650,000.00	\$31,095,000.00	(\$555,000.00)
5133	Memminger Elementary School	\$21,900,000.00	\$21,596,400.00	(\$303,600.00)
	2010-2016 Building Program Phase III	\$0.00	\$0.00	\$858,600.00
	TOTAL	\$53,550,000.00	\$52,691,400.00	\$0.00

Resolved this 13th day of April 2015.

By:  3/26/15  
Michael Bobby  
Acting Superintendent of Schools  
Date

By:  3/26/15  
Jeffrey Borow  
Deputy, Capital Programs  
Date



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County **SCHOOL DISTRICT**

75 Calhoun Street, Charleston, SC 29401

**OFFICE OF GENERAL  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** John F. Emerson and Robert Olson



**DATE:** April 27, 2015

**SUBJECT:** East Cooper Montessori Charter School Renewal


**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve renewal of the East Cooper Montessori Charter School charter.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

<b>Audit and Finance Committee recommendation:</b>	
Mr. Todd Garrett, Chair Audit & Finance Committee	

Office of General Counsel  
April 27, 2015

**SUBJECT:** Renewal of East Cooper Montessori Charter School

**BACKGROUND:**

East Cooper Montessori Charter School (ECMCS) was first chartered in 2003, with Charleston County School District (CCSD or District) as its sponsor. It was renewed in 2008. It has been serving approximately 250 students in grades 1-8 in its facility on Civitas Street in the I'on community. In the 2014/2015, through an agreement with the District, the school expanded into space in the old Whitesides building on Rifle Range Road in Mt. Pleasant. The charter has use of the building in exchange for offering Montessori training to District teachers and for providing additional Montessori seats in the East Cooper area.

The current charter expires this academic year and ECMCS seeks to renew for a ten-year term per state law.

**DISCUSSION:** The ECMCS renewal application proposes to continue its mission with some changes and additional services.

First, it is the intent of the school, with the agreement and collaboration of the District, to consolidate all grades in the old Whitesides facility by August 2015.

In addition, ECMCS proposes to add three grades over the course of the next three academic years (2016, 2017 and 2018). The first new cohort will be composed of three-year-olds. The charter has agreed to reserve 40 percent of those seats for students who qualify for free or reduced lunch. The next grade will be added each year to accommodate that cohort until it moves into first grade. CCSD staff proposes that the District subsidize the expenses of the first two cohorts for that initial three-year period.

**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees approve renewal of the East Cooper Montessori Charter School charter.

**FUNDING SOURCE/COST:** General Fund

**FUTURE FISCAL IMPACT:** Funding students in three-year-old and four-year-old program programs for the first three years. This cost is estimated to amount to approximately \$6,500.00 per student per year.

**DATA SOURCES:**

**PREPARED BY:**

John Emerson and Robert Olson

**REVIEWED BY LEGAL SERVICES:**

Yes

**REVIEWED BY PROCUREMENT SERVICES:**

N/A

STATE OF SOUTH CAROLINA     )  
  )  
COUNTY OF CHARLESTON       )

**FACILITIES USE AGREEMENT**

WHEREAS, as of 2003, East Cooper Montessori Charter School ("CHARTER SCHOOL") became a charter school, located in Charleston County, South Carolina and sponsored by the Charleston County School District, pursuant to the South Carolina Charter School Act of 1996 (the "Act"), as amended; and

THEREFORE, in consideration of the mutual covenants herein contained and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

1. **Description of SCHOOL PROPERTY:** DISTRICT hereby allows CHARTER SCHOOL to use, subject to the terms and conditions set forth in this AGREEMENT, a portion of the CAMPUS containing 9.24 acres, more or less, commonly known as the former Mamie Whitesides Elementary School, located at 1120 Rifle Range Road, Mt. Pleasant, Charleston County, South Carolina, as more particularly described in Exhibit A. That portion, for the Initial Term includes approximately four classrooms, the cafeteria and support space in the annex of the CAMPUS, shall be referred to herein as SCHOOL PROPERTY.

For the Option Term and Renewal Term(s), if any, the SCHOOL PROPERTY shall be the entire CAMPUS. CHARTER SCHOOL shall also be entitled to use of certain furniture, fixtures and equipment (FURNITURE, FIXTURES AND EQUIPMENT") not removed from CAMPUS for use at Sullivan's Island Elementary School, or otherwise removed by DISTRICT for its use elsewhere. Such FURNITURE, FIXTURES AND EQUIPMENT shall be specifically listed in attached Exhibit B. CHARTER SCHOOL acknowledges that it is receiving the CAMPUS, SCHOOL PROPERTY and FURNITURE, FIXTURES AND EQUIPMENT in "as-is" condition and that DISTRICT neither makes nor assumes any representations or warranties, express or implied, as to the condition of the CAMPUS, SCHOOL PROPERTY or FURNITURE, FIXTURES AND EQUIPMENT, including, without limitation, any obvious or latent defects.

2. **Upfit and Improvement:** In addition, DISTRICT agrees to undertake the repairs and improvements set out in Exhibit C, which DISTRICT shall make good faith efforts to complete prior to the start of the 2014/2015 school year.

Prior to or at the expiration of the Initial Term, it is expected that DISTRICT and CHARTER SCHOOL will explore, and pursue further mutual agreement regarding, additional items of improvement and/or repair relating to the CAMPUS, including:

- a) Preparation for use consistent with the Items set forth in Exhibit C;  
and

- b) Improvements and/or repair consistent with the District's advanced design Montessori standards as will be determined from a formal inspection and assessment of the CAMPUS.
3. **Initial Term of Agreement:** The Initial Term of this AGREEMENT shall be for a period of one year, beginning on July 1, 2014 (the "Commencement Date") and ending at midnight on June 30, 2015 (the "Expiration Date"). During the Initial Term, CHARTER SCHOOL shall apply for a renewal of its charter with DISTRICT as sponsor.
4. **Option Term of Agreement:** On or before the expiration date of the Initial Term, the parties may, by mutual agreement, extend the term of this AGREEMENT by a term of ten (10) years, ("Option Term") beginning on July 1, 2015 (the "Commencement Date") and ending at midnight on June 30, 2025 (the "Expiration Date").
- 5A. **Renewal of Term:** The parties may renew for subsequent terms of ten (10) years by agreement of the parties.
- 5B. **Notice of Non-Renewal:** During the Option Term or any Renewal thereof, either party may choose not to renew the term of the AGREEMENT for any reason with a minimum of two (2) year's notice to the other, otherwise, the AGREEMENT shall be deemed to have been renewed. CHARTER SCHOOL shall surrender the SCHOOL PROPERTY to DISTRICT upon completion of a term without renewal.
6. **Mutual Consideration:** In consideration for its right to use the SCHOOL PROPERTY as a charter school for educational and community purposes, CHARTER SCHOOL agrees to provide services to CCSD that will support training and development of Montessori teachers, teacher assistants, and administrators as the need for human capital continues to evolve to support Montessori progressing in CCSD (See generally, ECMCS Collaborative Education Venture proposal of October 2012 and addenda).

7. **Use of SCHOOL PROPERTY:**

- a. **Public School.** CHARTER SCHOOL will use the SCHOOL PROPERTY solely as a charter school for educational and community purposes in accordance with the terms and provisions of the South Carolina Charter Schools Act of 1996, Sections 59-40-10, et seq., Code of Laws of South Carolina 1976, as amended, and the Charter School Agreement between DISTRICT and CHARTER SCHOOL. CHARTER SCHOOL shall have the right to allow community groups for a public benefit to use the space controlled by the CHARTER SCHOOL, only, for periods of time not to exceed twenty-four (24) hours consistent with CCSD policy. If a longer time period is desired, written consent from the DISTRICT shall be required. DISTRICT shall have the right to use the space, at no cost. DISTRICT shall have priority to use the CAMPUS including the SCHOOL PROPERTY over all CHARTER sub-users, so long as DISTRICT has given the necessary notice of their intent to use the space. All scheduling and approval of use must be done by DISTRICT with notice to CHARTER SCHOOL.
- b. **Laws.** CHARTER SCHOOL shall conduct activities on the SCHOOL PROPERTY in a lawful manner. CHARTER SCHOOL will not permit any illegal business or transactions of which it has knowledge to take place on the SCHOOL PROPERTY. CHARTER SCHOOL shall comply with all federal, state and local laws, rules, regulations and ordinances applicable to charter schools in connection with its operations on the SCHOOL PROPERTY.
- c. **Facility Services.** All maintenance, grounds and janitorial services used by or provided to CHARTER SCHOOL in connection with the SCHOOL PROPERTY, together with the vendors and providers of such services, must be pre-approved in writing by the DISTRICT Executive Director of Maintenance, Facilities and Asset Management and such approval shall not be unreasonably withheld.

8. **Maintenance, Repairs, Alterations and Improvements:**

- a. Except as otherwise provided herein, CHARTER SCHOOL shall, throughout the term of this AGREEMENT and any renewals thereof,

at its own expense, maintain the SCHOOL PROPERTY in good order and repair. CHARTER SCHOOL shall be responsible for minor repairs to the electrical, plumbing, and heating, ventilating, and air conditioning (HVAC) equipment servicing the Charter School Premises, to include light bulb and ballast replacement. The parties agree that, to the extent any individual repair incurs a cost of FIVE THOUSAND (\$5,000.00) AND NO/100S DOLLARS or more, such expense shall be considered capital in nature and shall be borne by the DISTRICT.

- b. CHARTER SCHOOL shall, on the expiration or earlier termination of the term of this AGREEMENT, surrender the SCHOOL PROPERTY to DISTRICT in the same condition as when received, reasonable wear and tear accepted.
- c. Subject to the dollar limitations set forth in 8(a), where CHARTER SCHOOL elects to bear, itself, the responsibility of any maintenance, repairs or other obligations, or to outsource same, required to be performed by CHARTER SCHOOL and CHARTER SCHOOL fails to perform, for a period of thirty (30) days after CHARTER SCHOOL'S receipt of written notice from DISTRICT so to do, then DISTRICT, on the expiration of such thirty (30) day period, may, but shall not be obligated to, enter on the SCHOOL PROPERTY and perform such maintenance, repairs and obligations of CHARTER SCHOOL, at CHARTER SCHOOL's sole cost and expense, in which case CHARTER SCHOOL shall pay to DISTRICT the entire cost of such maintenance, repairs and obligations within fifteen (15) days after CHARTER SCHOOL'S receipt of written demand from DISTRICT for such payment. Subject to the dollar limitations set forth in 8(a), if CHARTER SCHOOL'S failure to perform any such maintenance, repair or other obligation adversely affects or endangers the demised SCHOOL PROPERTY or the health or safety of the public or of CHARTER SCHOOL'S agents, employees, students, or invitees, and if DISTRICT so states in its notice to CHARTER SCHOOL, DISTRICT may, but shall not be obligated to, perform such maintenance, repairs and other obligations of CHARTER SCHOOL at any time after the giving of notice and without awaiting the expiration of the thirty (30) day period, and may charge to



CHARTER SCHOOL, and CHARTER SCHOOL shall pay, to DISTRICT the entire cost of such maintenance, repairs and obligations within fifteen (15) days after CHARTER SCHOOL'S receipt of written demand from DISTRICT for such payment.

- d. CHARTER SCHOOL shall have the right, at its own expense, to make any alterations, improvements, additions or modifications on or to the SCHOOL PROPERTY reasonably necessary for the operation of CHARTER SCHOOL'S school and other school-related functions, including the installation of fixtures and equipment necessary for the operation of CHARTER SCHOOL'S school on the SCHOOL PROPERTY, provided that any such alterations, improvements, additions or modifications do not weaken the structural soundness of the SCHOOL PROPERTY, damage the SCHOOL PROPERTY, or otherwise endanger the safety of its occupants. All such work shall be done in a workmanlike and satisfactory manner in compliance with all applicable building code and with the written approval of the South Carolina Department of Education's Office of School Facilities, if applicable. Except as expressly provided in this AGREEMENT, CHARTER SCHOOL shall not, without the prior, express, and written consent of DISTRICT, which consent DISTRICT shall not unreasonably withhold, make any alterations, improvements, additions or modifications to the SCHOOL PROPERTY which are either (i) permanent in nature or (ii) the aggregate Total Cost of which will exceed FIFTEEN THOUSAND AND NO/100THS (\$15,000.00) DOLLARS (the "Pre-Approved Improvements"). The term "Total Cost" as used herein shall be deemed to mean and include all costs, expenses and other amounts actually incurred or to be incurred in the construction of the Pre-Approved Improvements, including, without limitation, all amounts paid to contractors and material suppliers, architect and engineer fees, paving, curbing, light standards, and other on-site improvements as required in the preparation of the building(s). When requesting DISTRICT'S approval for any Pre-Approved Improvements, CHARTER SCHOOL's request must be in writing and must include a list containing an itemization of all such costs and expenses which CHARTER SCHOOL expects to incur directly in connection with the construction of the Pre-Approved Improvements (the "Preliminary Budget"). DISTRICT assumes no liability or

responsibility of any kind whatsoever for any such alterations, improvements, additions or modifications to any contractor, subcontractor, laborer, or material supplier.

All alterations, improvements, additions, repairs and modifications to the SCHOOL PROPERTY shall on the expiration or earlier termination of this AGREEMENT become the property of DISTRICT without compensation to CHARTER SCHOOL.

- e. All such work shall be done in a workmanlike and satisfactory manner in compliance with all applicable buildings codes (including, but not limited to, all state, county, municipal and local building codes) and the State of South Carolina Department of Education Office of School Facilities, to the extent applicable.
- f. CHARTER SCHOOL shall not permit any mechanics', materialmen's or other liens to be filed against the SCHOOL PROPERTY, any portion thereof, nor against CHARTER SCHOOL'S interest. If by reason of any alteration, repair, labor performed or material furnished to the SCHOOL PROPERTY for or on behalf of CHARTER SCHOOL any mechanics' or other lien shall be filed, claimed, perfected or otherwise established as provided by law against the SCHOOL PROPERTY, CHARTER SCHOOL shall discharge or remove the lien by bonding or otherwise at CHARTER SCHOOL'S cost and expense, within sixty (60) calendar days after notice from DISTRICT to CHARTER SCHOOL of the filing of same. DISTRICT shall have the right at all reasonable times to post and keep posted on the SCHOOL PROPERTY any notices which it deems necessary for protection from such liens. If any such liens are filed, DISTRICT may, without waiving its rights and remedies based on such breach by CHARTER SCHOOL and without releasing CHARTER SCHOOL from any of its obligations, cause such liens to be released by any means it shall deem proper, including payment in satisfaction of the claim give rise to such liens. CHARTER SCHOOL shall pay DISTRICT at once, upon notice by DISTRICT, any sum paid by DISTRICT to remove such liens.

9. **Capital Repairs:** The DISTRICT shall be responsible for the capital replacement and capital repair (See Section 8(a)) of the major systems, HVAC, the foundations, roof, and structural portions of the exterior walls of the SCHOOL PROPERTY (exclusive of the panes of glass themselves) and the concealed electrical and plumbing systems, except that, CHARTER SCHOOL shall be responsible for paying any deductibles owed under any insurance policy by reason of the acts of CHARTER SCHOOL, its employees, agents, invitees, contractors, or licensees, excluding those of DISTRICT. CHARTER SCHOOL shall have the right to recover any portion of any deductible paid by CHARTER SCHOOL as to any amounts recovered via subrogation and/or direct claim against any responsible party and/or their insurance carrier. DISTRICT shall be under no obligation to inspect the Demised Premises. CHARTER SCHOOL shall promptly report in writing to DISTRICT any defective condition which DISTRICT is required to repair or replace. DISTRICT shall not be obligated to make any repair or replacement required of it until notice in writing from CHARTER SCHOOL of need for same. DISTRICT shall have reasonable time in which to make such repair or replacement. During the term of this AGREEMENT DISTRICT shall warrant the major components of the HVAC equipment, to include the compressors, condensing units, and air handlers, which warranty shall be contingent upon CHARTER SCHOOL maintaining, and providing written proof of maintenance thereof to the DISTRICT, the HVAC equipment and ductwork by entering into a contract with a reputable HVAC services company approved in writing by DISTRICT. Said contract shall include a minimum of monthly filter changes, routine testing for Freon leakage, cleaning, and other customary periodic maintenance. CHARTER SCHOOL may elect to allow DISTRICT to maintain same and reimburse DISTRICT for the cost of said maintenance.
10. **Utilities:** For the Initial Term, at least, DISTRICT shall advance payments for all utilities, as well as assessments for user fees by city and county entities, and CHARTER SCHOOL shall reimburse to DISTRICT its allocable share of such expenses based on its occupancy and use of the SCHOOL PROPERTY, in proportions described in Exhibit D.
11. **Insurance:**
- a. DISTRICT shall, at all times during the term of this AGREEMENT, keep all improvements that are now or hereafter a part of the

SCHOOL PROPERTY (and all personal property of DISTRICT now or hereafter located in or on the SCHOOL PROPERTY) insured against loss or damage by fire, extended coverage, vandalism and malicious mischief in accordance with its current insurance policy. All insurance required by this provision shall be carried for the mutual benefit of the parties in proportion to their respective interests in the SCHOOL PROPERTY. Any loss adjustment shall require the written consent of both DISTRICT and CHARTER SCHOOL. The insurance carrier shall be selected by DISTRICT.

- b. The parties hereby acknowledge and agree that the aforesaid insurance will not cover any of CHARTER SCHOOL'S personal property now or hereafter located in or on the SCHOOL PROPERTY and that CHARTER SCHOOL shall obtain and maintain any other insurance that CHARTER SCHOOL desires on the SCHOOL PROPERTY or the personal property of CHARTER SCHOOL at the expense of CHARTER SCHOOL, and any additional insurance desired by CHARTER SCHOOL may be written by any carrier selected by CHARTER SCHOOL; provided, however, that such insurance company must be authorized and licensed to do business in the State of South Carolina, and CHARTER SCHOOL shall at all times during the term of this AGREEMENT keep all of CHARTER SCHOOL'S personal property located in or on the SCHOOL PROPERTY insured to its full insurable value and provide DISTRICT with a certificate of insurance evidencing said insurance upon request by DISTRICT.
- c. CHARTER SCHOOL, at its own expense, will at all times during the term of this AGREEMENT maintain and carry a comprehensive general liability insurance policy including contracted coverage in an amount not less than \$1,000,000 per occurrence and \$2,000,000 annual aggregate with an insurance company authorized and licensed to do business in the State of South Carolina, naming DISTRICT as an additional insured and will furnish certificates of insurance to the Director of Facility Services, Charleston County School District, 3999 Bridge View Road, North Charleston, South Carolina 29405. Any such policy of insurance which contains a deductible in excess of Twenty-five Thousand and No/100ths (\$25,000.00) Dollars per

occurrence must be approved in writing by DISTRICT prior to the issuance of such policy. (CHARTER SCHOOL shall be solely responsible for the payment of any and all such deductibles).

- d. DISTRICT, at its own expense, will at all times during the term of this AGREEMENT maintain and carry a comprehensive general liability insurance policy and will furnish certificates of insurance to CHARTER SCHOOL. (DISTRICT shall be solely responsible for the payment of any and all deductibles under any such policy of insurance).

12. **DISTRICT's Right of Entry:** DISTRICT, and DISTRICT'S agents, shall have the right, but not the duty, to enter the SCHOOL PROPERTY at reasonable times to use the SCHOOL PROPERTY for community purposes, including community education, in the same manner as DISTRICT'S other schools are sometimes utilized, to inspect the SCHOOL PROPERTY, to conduct routine monitoring visits as defined in the charter school application addenda, to take samples and conduct environmental investigations, to post notices of non-responsibility and similar notices, to perform maintenance, replacement and repairs, to perform CHARTER SCHOOL'S obligations as permitted herein when CHARTER SCHOOL has failed to do so. If possible, DISTRICT shall give CHARTER SCHOOL twenty-four (24) hours notice of any entry to inspect or repair the SCHOOL PROPERTY; however, no notice shall be required in the event of an emergency or with regard to any ongoing community uses. DISTRICT shall at all times have the right to retain a key which unlocks all of the doors in the SCHOOL PROPERTY. DISTRICT and DISTRICT'S agents shall have the right to use any and all means which DISTRICT may deem proper in an emergency to obtain entry to the SCHOOL PROPERTY. No entry to the SCHOOL PROPERTY by DISTRICT or DISTRICT'S agents shall under any circumstances be deemed to be forcible or unlawful entry into, or a detainer of the SCHOOL PROPERTY, or an eviction of CHARTER SCHOOL.

13. **Damage and Destruction by Fire or Other Casualty:**

- a. Subject to DISTRICT'S and CHARTER SCHOOL'S right to terminate this AGREEMENT as provided below in this Section, if the SCHOOL PROPERTY is damaged or destroyed by fire, flood, wind storm, or other casualty (a "Casualty"), DISTRICT may at its discretion, choose to repair and/or replace such damaged property and restore the SCHOOL PROPERTY, consistent with the nature and intent of this AGREEMENT, to the extent of the insurance proceeds received (net of collection expenses), and subject to delays due to adjustment of insurance claims, strikes and other causes beyond DISTRICT'S control. DISTRICT'S obligation, should it elect or be obligated to repair the SCHOOL PROPERTY following a Casualty, shall be limited to only those parts of the SCHOOL PROPERTY that were originally in existence upon the execution of this AGREEMENT and the Pre-Approved Improvements. To the extent of any applicable insurance proceeds, CHARTER SCHOOL shall, at its expense, replace or fully repair all of CHARTER SCHOOL'S personal property and any alterations or other improvements installed by CHARTER SCHOOL existing at the time of such Casualty and not pre-approved in writing by DISTRICT.
- b. DISTRICT or CHARTER SCHOOL shall have the right to terminate this AGREEMENT following a Casualty if any of the following occurs: (i) insurance proceeds (together with any additional amounts CHARTER SCHOOL elects, at its option, to contribute) are not available to DISTRICT to pay one hundred percent (100%) of the costs to fully repair the SCHOOL PROPERTY, excluding the deductible and DISTRICT does not intend to repair or restore; (ii) DISTRICT determines that the SCHOOL PROPERTY cannot, with reasonable diligence, be fully repaired by DISTRICT (or cannot be safely repaired because of the presence of hazardous factors, including, but not limited to, hazardous materials, radiation, chemical waste and other dangers) within one hundred and twenty (120) days after the date of such Casualty; (iii) the SCHOOL PROPERTY is destroyed or damaged during the last twelve (12) months of the then current term of this AGREEMENT and DISTRICT does not intend to repair or restore within that twelve (12) month period; (iv) more than

fifty (50.00%) of the area of the building(s) located on the SCHOOL PROPERTY is damaged or destroyed and DISTRICT does not intend to repair or restore such building(s); or (v) an event of default by CHARTER SCHOOL has occurred under this AGREEMENT and is continuing at the time of such Casualty and CHARTER SCHOOL has not undertaken substantial steps to cure same. If DISTRICT or CHARTER SCHOOL elects to terminate this AGREEMENT following a Casualty pursuant to this Section, then the terminating party shall give the non-terminating party written notice of its election to terminate within thirty (30) days after DISTRICT has knowledge of such Casualty, and this AGREEMENT shall terminate and CHARTER SCHOOL shall surrender the SCHOOL PROPERTY to DISTRICT sixty (60) days after the date of such notice.

- c. On any such termination of this AGREEMENT under any of the provisions of this Section, subject to the terms of Section 59-40-120, S.C. Code Ann. (2004), the parties shall be released without further obligation to the other as of the termination date, provided that the parties shall remain liable to each other for any monies or other items that have accrued as of the termination date and are then unpaid.

14. **Transferring or Encumbering Interests:** CHARTER SCHOOL may not:

- a. Assign, convey, encumber, or mortgage this AGREEMENT or its interest in the SCHOOL PROPERTY; or
- b. Sublet the SCHOOL PROPERTY or any part of the SCHOOL PROPERTY.

15. **Notices:** Any and all notices or other communications provided for in this AGREEMENT shall be in writing, shall be signed by the party giving the same, and shall be delivered personally, or mailed, by certified mail, return receipt requested, postage prepaid, addressed to the party to whom such communication is directed as herein below provided. Notice shall be deemed to be given and received hereunder on the date of delivery if personally delivered, or two (2) days after the date of mailing if mailed as aforesaid (not including the date of mailing). Any party may change his or

its address at any time by giving the other party notice thereof. Such notice shall be addressed as follows:

If to DISTRICT:

Charleston County School District  
Attention: Wayne Wilcher, Contracts Officer  
3999 Bridge View Drive  
N. Charleston, SC 29405

If to CHARTER SCHOOL:

East Cooper Montessori Charter School  
Attention: Jody Swanigan  
250 Ponsbury Road  
Mt. Pleasant, S.C. 29464

With a copy to:

Richard A. Hricik, Esq.  
Law Offices of Richard A. Hricik, P.A.  
941 Houston Northcutt, Ste. 204  
Mt. Pleasant, S.C. 29464

16. **Successors:** This AGREEMENT shall inure to the benefit of and shall be binding upon the respective successors and assigns of the parties hereto.
17. **Remedies Cumulative:** All rights, options and remedies of DISTRICT and CHARTER SCHOOL contained in this AGREEMENT shall be construed and held to be cumulative, and no one of them shall be exclusive of the other. Either party shall have the right to pursue any one or all of such remedies or any other remedy or relief that may be provided by law or equity, whether or not stated in this AGREEMENT. The failure of the DISTRICT or CHARTER SCHOOL to insist in any one or more cases on the strict performance of any of the terms, covenants, conditions, provisions, or agreements of this AGREEMENT shall not be construed as a waiver or a relinquishment for the future of any such term, covenant, condition, provision, or agreement.
18. **Attorneys' Fees:** If any action at law or in equity shall be brought on account of any breach of, or to enforce or interpret any of the covenants,



terms, or conditions of this AGREEMENT, or otherwise in connection with this AGREEMENT, the prevailing party shall be entitled to recover from the other party as part of the prevailing party's cost, reasonable attorneys' fees, the amount of which shall be fixed by the court and shall be made a part of any judgment rendered.

19. **Captions:** The captions and headings used in this AGREEMENT are for the purpose of convenience and shall not be construed to limit or extend the meaning of any part of this AGREEMENT.
20. **Days; Dates:** Unless otherwise specified herein, all references to "day" or "days" in this AGREEMENT shall mean a calendar day or calendar days. If any date set forth in this AGREEMENT or computed pursuant to this AGREEMENT falls on a Saturday, Sunday, or national holiday, such date shall be deemed automatically amended to be the first business day following such weekend day or holiday.
21. **Governing Law:** This AGREEMENT is being made in the State of South Carolina and shall be construed and enforced in accordance with the laws of the State of South Carolina.
22. **Severability:** Wherever possible, each provision of this AGREEMENT shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this AGREEMENT shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this AGREEMENT.
23. **Holding Over:** In the event CHARTER SCHOOL remains in possession of the SCHOOL PROPERTY after the expiration of the initial term hereof, or any extension, CHARTER SCHOOL shall occupy the SCHOOL PROPERTY on a month to month basis, subject to all the conditions of this AGREEMENT. Should CHARTER SCHOOL elect to holdover under such circumstances, without the written consent of DISTRICT, CHARTER SCHOOL shall pay to DISTRICT monthly rent, in the amount equal to FIVE AND 00/100s (\$5.00) DOLLARS per square foot of space in use by CHARTER SCHOOL, divided by twelve (12) months, beginning on the first

day of the next month Should eviction proceedings become necessary, CHARTER SCHOOL hereby waives any right to notice or a hearing, and shall be responsible for any fees or costs, including reasonable attorney's fees incurred by DISTRICT in effecting such eviction.

24. **Subordination and Estoppel Certificates:**

- a. **Subordination.** The rights of CHARTER SCHOOL shall be and remain, at the election of DISTRICT or any ground lessor or mortgagee, subordinate to the lien of and rights under any current or future mortgage, deed of trust, ground lease or other security instrument affecting the SCHOOL PROPERTY during the term of this AGREEMENT. This subordination shall be effective without the necessity of any additional document being executed by CHARTER SCHOOL; however, if requested by DISTRICT or any mortgagee, CHARTER SCHOOL shall execute and deliver within fifteen (15) days after CHARTER SCHOOL'S receipt of such request in the form requested by DISTRICT, or any mortgagee or ground lessor, any additional documents evidencing the priority or subordination of this AGREEMENT with respect to any such ground lease or the lien of any such mortgage, deed of trust or other security instrument. CHARTER SCHOOL'S failure to timely execute and deliver such additional documents shall, at DISTRICT'S option, constitute an event of default hereunder. Furthermore, if CHARTER SCHOOL fails to execute and deliver any such additional documents within fifteen (15) days of DISTRICT'S request, CHARTER SCHOOL'S failure to execute and deliver such additional documents shall be conclusively deemed to constitute irrevocable appointment of DISTRICT as CHARTER SCHOOL'S special attorney-in-fact to execute and deliver those additional documents. If DISTRICT'S interest in the SCHOOL PROPERTY is acquired by any ground lessor or mortgagee, or in the event any foreclosure or in the event a conveyance in lieu of foreclosure is made for any reason, CHARTER SCHOOL shall, notwithstanding any subordination and upon the request of the resulting successor-in-interest to DISTRICT, attorn to such successor-in-interest and recognize such successor-in-interest as the DISTRICT under this AGREEMENT.

- b. **Estoppel Certificates.** Within fifteen (15) calendar days of request by DISTRICT or any mortgagee, CHARTER SCHOOL shall, from time to time, execute and deliver estoppel certificates in the form and certifying such matters with respect to this AGREEMENT, as DISTRICT or any such mortgagee may reasonably request. CHARTER SCHOOL'S failure to timely execute and deliver any such estoppel certificates shall be deemed CHARTER SCHOOL'S certification of the statements in such certificate and, at DISTRICT'S option, shall constitute an event of default hereunder. Furthermore, if CHARTER SCHOOL fails to execute and deliver any such estoppel within fifteen (15) calendar days of DISTRICT'S request, CHARTER SCHOOL'S failure to timely execute and deliver any such estoppel certificate shall be conclusively deemed to constitute irrevocable appointment of DISTRICT as CHARTER SCHOOL'S special attorney-in-fact to execute and deliver such estoppel certificate.
25. **Entire Agreement:** This AGREEMENT embodies the entire agreement and understanding between the parties hereto with respect to the subject matter hereof and supersedes all prior agreements and understandings, oral, written or otherwise, relating to such subject matter. No provision hereof can be changed orally, and no change or attempted waiver of any provision hereof will be binding unless in writing and signed by the party against whom the same is sought to be enforced. The masculine pronoun, when used herein, shall include the feminine and neuter pronoun, if applicable, and the singular shall include the plural, if applicable.
26. **Dispute Resolution:** If DISTRICT and CHARTER SCHOOL have any dispute or claim arising out of or relating to this AGREEMENT or breach thereof, and the parties are unable to resolve it between themselves, it is expressly agreed that mediation is the next required step. If the parties cannot agree on a mediator, one will be selected by the Administrative Judge for the Court of Common Pleas for the Ninth Judicial Circuit (Charleston County) from its list of approved mediators. If both parties expressly agree that mediation will serve no useful purpose, then all other disputes or claims shall be resolved exclusively by arbitration pursuant to South Carolina Code Ann. Section 15-48-10, et seq. and in accordance with the Rules of the American Arbitration Association (AAA) currently in effect. Although the rules of the AAA shall be used, a single arbitrator shall be used and selected

by the parties. If the parties are unable to agree on an arbitrator, one will be appointed by the Administrative Judge for the Ninth Judicial Circuit (Charleston County) from a list of approved arbitrators. It will be requested of the Judge that the arbitrator be experienced in disputes of the nature then pending. The decision of the arbitrator shall be final and binding upon both parties, and any award rendered may be entered as a judgment in any court having jurisdiction with any appeal directly to the Supreme Court of South Carolina. Venue of any mediation or arbitration shall be Charleston County.

IN WITNESS WHEREOF, the said parties have hereunto set their hands and seals as of the date and year first written above.

**DISTRICT:**

CHARLESTON COUNTY SCHOOL DISTRICT

By: M. B. Kelly

Its: Superintendent of Schools

Date: 1/23/15

By: Cindy Bohu Coats

Its: Chairman of the Board of Trustees

Date: 1-23-15

**CHARTER SCHOOL:**

a South Carolina non-profit corporation/organization/association

By: Kimberly G. Hurst

Its: 1-29-15





# **Old Whitesides Inventory of Items ECMCS is Using**

<b>Room</b>	<b>Items</b>
<b>Room 11</b>	5 small chairs
<b>Front Hall</b>	11 SmartBoards & Tech Boxes
<b>Room 41</b>	Computer Lab Table
<b>Tech</b>	21 SmartBoards & Tech Boxes Some are missing trays and pens
<b>Room 52</b>	1 Science Table
<b>Science Lab</b>	9 Science Tables Built-In Shelves & Casework Teacher Science Table
<b>Media Center</b>	Circulation Desk 5 Stand-alone Racks 1 Long Wooden Table 1 Couch 1 Bee Hive 3 Computer Desks 5 Rolling Book Carts Wall mounted Shelves on 8 walls 8 Round Tables 36 Wooden Chairs SmartBoard and Tech Box 1 Teacher Rolling Chair Elmo & Laptop 3 rectangular Tables 6 burgundy Chairs 2 miscellaneous shelves 1 Book Return
<b>Computer Lab</b>	4 rolling Computer Desks 5 Burgundy Chairs 2 Rolling Chairs
<b>Room 29</b>	short ladder
<b>This is the day porter room</b>	11 plastic Carts 1 Rocking Chair
<b>Annex Lunch Room</b>	26 Chairs 8 Rectangle Tables

Exhibit B  
1/2

	7 Cubby Boxes
<b>Annex Office</b>	1 Table
<b>Annex Lab</b>	24 padded rolling chairs 12 Computer Tables 24 Computers
<b>Room 26</b>	8 Science Tables Science Rolling Table 1 Long Wooden Table
<b>Room 34</b>	7 Filing Cabinets 2 large Paper File Boxes Large Wooden Cabinet Utility Shelf 2 Tall Wooden Bookshelves 3 Round Tables 1 Joni Craft Cubby Box 1 Partisan Classroom Shelf 11 Rectangle Tables 25 Desks 15 Small Chairs 2 Short Red Shelves 2 Wooden Desks 5 Long Lunchroom Tables Kidney Table 10 Miscellaneous Shelves 1 Square Table 1 Water Table 1 Science Table 3 old Refrigerators (two are in teacher workroom & one in annex)
<b>Principal's Office</b>	1 Wall Unit
<b>Guidance Office</b>	Med. Table
<b>Miscellaneous</b>	4 Painted Stage Backgrounds 6 Courtyard Benches
<b>Cafeteria</b>	40 Cafeteria Benches (can be taken at end of the year)
<b>Room 48</b>	2 Rolling Computer Tables
<b>Room 47</b>	Kiln
<b>Music Room</b>	8 Small Chairs

Exhibit B  
2/2

## EXHIBIT "C"

### Preparation for Opening FY 2015

The district will take responsibility of the following:

1. Construction of a secure entry to the Annex Building.
2. Provision of Visitor Check-in System.
3. Construction of a wireless overlay for the Annex Building.
4. District standard cleaning of the Annex Building.
5. Normal repairs of previously damaged, broken or non-functioning elements of the Annex Building.
6. District standard preparation of campus grounds, play areas, and equipment

Beyond this list, ECMCS and CCSD can agree on other modifications.

EXHIBIT "D"

LIST OF UTILITIES AND OTHER ONGOING EXPENSES TO BE ASSIGNED  
TO ECMCS PROPORTIONATELY

Expense Type

Landscape\*\*

Playground Mulch\*

Day Porter\*\*

Trash\*\*

Electric\*

Water\*

Sewer\*

Security\*\*

Repair Services\*

Contracted Services / Pest Control\*\*

AC Filters\*

Total

\* To be billed ECMCS as allocated to Annex

\*\* To be billed ECMCS as a percentage (20%)



## **CCSD & ECMCS Collaborative Educational Venture** (Doc October 2012)

The following are termed in cost savings for CCSD and not direct expenses.

### **Foundational Coursework -Teacher Training**

- 35 CCSD teachers Montessori trained and credentialed savings of \$6K each - \$210,000
- Annual American Montessori Society Dues for training site - \$7,000
- Four model classrooms, materials usage \$2.75 per sqft - \$9,900
- Access to annual professional development day \$25 per teacher - \$3,425

### **Internships/Mentoring Programs for Principals/Teachers/Assistants**

Attracting, developing and retaining quality Montessori educators is essential to the long-term viability of successful Montessori programs. Minimal turnover will come from excellent choices in selecting talent and developing the talent through training and mentorship.

Mentoring savings \$76,625- \$135,125

- DD Crawford has worked for two years for CCSD as Induction Coach and Mentor serving our first year Montessori teachers who are also teaching for the first year in the profession.
- Veteran teachers have hosted after school workshops for the last three years as invited by the district specialist for a particular level in their prepared environments at ECMCS. Serving 25 teachers.
- Jody Swanigan, principal of ECMCS, has mentored a new principal in training and is available to answer in house questions and solutions for challenges that may arrive from day-to-day.
- ECMCS has hosted and offered a "back to school" Montessori Conference three times inviting both private and public school communities to share their knowledge.
- Teachers at ECMCS welcome observations and school visits by novice Montessori teachers and principals from our schools to view the workings of the Montessori prepared environments.



- Jody follows the guidelines and expectations for Essential Elements for Montessori Schools in the Public Sector and supports these as an example for our newest school underway.

### **Technical Assistance**

As an established school, ECMCS has the support network to be able to skillfully provide technical assistance to start up Montessori programs that are often stretched thin in the beginning years. \$35, 400

### **Parent Portal**

Leveraging parental support is critical to the development of the child, family and program. ECMCS leverages tools and support in a number of ways including Silent Journey, Parent Talk System and Parent Education Coursework. \$8,800

**Value-Added – \$100,000K**



## **Primary Program Addendum**

The Montessori philosophy and pedagogy begins with the primary aged student. ECMCS seeks to add a primary component to the school community in the fall of 2015. As part of the plan to continue to offer a rigorous free public Montessori education incorporating all levels of Montessori philosophy into the educational opportunities available, ECMCS will also use the primary platform to welcome diverse families. There are three spaces within the Rifle Range Campus already prepared for primary aged children and continuing to utilize them as primary aged will be a renovation cost savings.

East Cooper Montessori Primary will:

- Offer much needed early education to students
- Provide a platform for a diverse student body
- Provide a full compliment of Montessori educational programming
- Meet the goals of access and diversity within the district
- Provide curriculum needed for struggling students entering in the elementary levels
- Provide the same level of care and efficacy as provided throughout the successful model Montessori programming of the elementary and middle levels
- Represent the zone plan with a the same primary programming offered at the other Montessori programs
- Pay for all start-up costs including teacher training, furniture and fixtures as well as other expenses not covered by the base cost.

Charleston County School District will:

- Provide the student base cost (\$6,750) for non-state funded students
- 2015 – 16 students pilot class
- 2016 - 32 students
- 2017 - 48 students

### **Admission to the primary Montessori program:**

ECMCS will have two lotteries for incoming three-year old children

**First lottery** will have the following priority order:

- Children of staff
- Siblings
- District 2
- Charleston County

**Second lottery** will be for families qualifying for free or reduced lunch.

Sixty per cent of the seats will be from 1st lottery

Forty per cent of the seats will be from 2nd lottery

As lotteries are conducted, seats that are not filled from either lottery will be filled from the other lottery.

All children picked in the lottery will remain at the school until they age out.

If additional seats are available in grades 1 - 8, lotteries will be held following the ECMCSlottery priorities as stated in their charter agreement with CCSD.

### **Funding**

There will be no tuition to attend the primary Montessori program. CCSD agrees to fund the base cost of the three and four year old children. The charter will pay all expenses including the furniture and fixtures, teacher training, and any other start up costs. During the third year, ECMCS and CCSD will enter into discussions about funding options.

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**Value-Added – \$100,000K**

Charleston > excellence is our standard  
County **SCHOOL DISTRICT**

75 Calhoun Street, Charleston, SC 29401

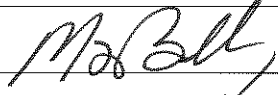
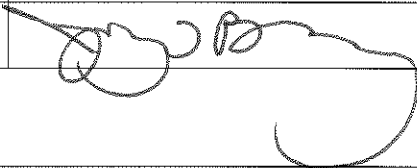
**CAPITAL PROGRAMS  
BOARD AGENDA ITEM**

**TO:** Board of Trustees  
**FROM:** Michael L. Bobby  
**DATE:** April 13, 2015  
**SUBJECT:** Pinehurst Elementary School


**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees authorize staff to enter into a contract with Thomas & Denzinger Architects, in the amount of \$1,303,952.00, to provide design services for Pinehurst Elementary School – Renovations & Additions.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

Audit and Finance Committee recommendation:	
Mr. Todd Garrett, Chair Audit & Finance Committee	

CAPITAL PROGRAMS  
APRIL 13, 2015

**SUBJECT:**

Pinehurst Elementary School

**BACKGROUND:**

On August 9, 2010, by Item 9.8, the Board of Trustees approved the construction and budget for the Pinehurst Elementary School. On June 22, 2014, Requests for Qualifications (RFQ), for architectural and engineering services, were advertised for this project and listed as Solicitation 14-CMG-R-006. Qualifications were received on July 8, 2014. There were fifteen (15) responses to the solicitation from Architectural firms. The Technical Evaluation Board (TEB) met on October 21, 2014 to review the responses. The TEB discussed each proposal and came to a consensus that Usry Wolfe Peterson Doyle, Thomas & Denzinger Architects and Red Iron Architects were best suited for this project.

On October 24, 2014, the Source Selection Board (SSB) was briefed and concurred with the recommendations submitted by the TEB. Invitations for the Interviews were issued on October 24, 2014. Interviews were conducted on November 12, 2014. On November 24, 2014, by Item 1.5, the Board of Trustees authorized Staff to negotiate a contract with the highest ranked shortlisted firm Not to Exceed (NTE) \$850,000.00. On December 5, 2014 the SSB made the selection of Thomas & Denzinger Architects to provide design services for Pinehurst Elementary School Additions & Renovations.

**DISCUSSION:**

During design fee negotiations and discussions between CCSD Staff and Thomas & Denzinger Architects, the scope of work was modified. Originally, only major renovations and one (1) addition was included in the scope of work. Current scope includes major renovations, two (2) additions and master planning for future expansion as well as commissioning costs. On March 19, 2015, Thomas & Denzinger Architects submitted a revised proposal in the amount of \$1,303,952.00. After a study and fee analysis was completed it was determined their proposal to be fair and reasonable and in line in industry standards.

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees authorize staff to enter into a contract with Thomas & Denzinger Architects, in the amount of \$1,303,952.00, to provide design services for Pinehurst Elementary School – Renovations & Additions.

**FUNDING SOURCE/COST:**

This project is being funded by the one (1) cent sales tax revenues.

**FUTURE FISCAL IMPACT:**

No additional funds required.

**DATA SOURCES:**

Jeffrey Borowy, Deputy for Capital Programs  
Rick W. Holt, Director, Cumming Construction Management, Inc.

**PREPARED BY:**

Jeffrey Borowy, Deputy for Capital Programs  
Rick W. Holt, Director, Cumming Construction Management, Inc.

**REVIEWED BY LEGAL SERVICES**

N/A

**REVIEWED BY PROCUREMENT SERVICES**

Lawrence Lutrario, Construction Procurement Officer

**ATTACHMENTS**

1. Thomas & Denzinger - A/E Design Fee Analysis dated March 19, 2015
2. November 24, 2014 Board Report
3. August 9, 2010 Board Report

**PINEHURST ES  
A/E Design Fee ANALYSIS**

Construction Budget	\$	11,442,000	% Const.	\$	12,228,160	% Const.	\$	18,598,848	% Const.
SCHOOL A/E		Pinehurst ES Thomas & Denzinger			CPA Liullo		JAMES SIMONS Thomas&Denzinger		
ITEM									
1. Basic Services									
Architect	\$	982,700.00	8.59%	\$	648,601.00	5.30%	\$	647,518.00	3.48%
Landscape Architecture	\$	7,898.00	0.07%	\$	56,673.00	0.46%	\$	25,900.00	0.14%
Civil Eng	\$	11,638.00		\$	70,354.00		\$	67,287.00	
Structural	\$	-		\$	250,913.00		\$	119,625.00	
MEP Eng	\$	-		\$	209,631.00		\$	247,390.00	
Food Service	\$	-		\$	11,316.00		\$	8,800.00	
Sub Total Basic Services	\$	1,002,236.00	8.76%	\$	1,247,488.00	10.20%	\$	1,116,520.00	6.00%
2. L/S Reimbursables	\$	50,000.00	0.44%	\$	34,500.00		\$	52,000.00	0.28%
3. ADDITIONAL SERVICES									
Survey	\$	13,200.00		\$	8,596.00		\$	13,640.00	
GeoTech	\$	9,335.00		\$	27,126.00		\$	20,207.00	
Environmental/Haz Mat	\$	17,174.00		\$	23,950.00		\$	9,647.00	
Roof Consultant	\$	18,315.00		\$	26,594.00		\$	14,465.00	
Early Site Package/demo Pack	\$	17,600.00		\$	9,200.00		\$	101,062.00	
City/State Review Meetings/ Presentations/Permitting	\$	-		\$	18,707.00		\$	13,234.00	
Renderings	\$	7,000.00		\$	17,940.00		\$	7,000.00	
Acoustics	\$	11,440.00		\$	24,492.00		\$	25,080.00	
Data/Security/WIFI/CATV	\$	17,248.00							
Fire Pump	\$	3,575.00							
Existing Bldg. As-Built	\$	17,600.00							
Electrical/Mech. As-Built	\$	10,164.00							
Provide Design for Electrical	\$	5,940.00							
Sub Total	\$	148,591.00	1.30%	\$	156,605.00	1.28%	\$	204,335.00	1.10%
4. CONTINGENT ADDITIONAL SERVICES									
Fundamental Commissioning	\$	49,995.00		\$	63,480.00		\$	54,890.00	
Energy Modeling	\$	14,960.00		\$	14,030.00		\$	6,600.00	





**CCSD BOARD OF TRUSTEES  
AGENDA**

November 24, 2014

75 Calhoun St., Charleston, SC 29401

**Business**

NOV 24 2016

A regular meeting of the Charleston County School District Board of Trustees was held on Monday, November 24, 2014, in the Board Room at 75 Calhoun Street. The following members of the Board were present: Mrs. Cindy Bohn Coats - Chair, Rev. Chris Collins, Mrs. Kate Darby, Mr. Tom Ducker, Rev. Eric Mack, Rev. Michael Miller, Mr. Emerson Tripp Wiles and Mr. Michael Bobby, Acting Superintendent of Schools and Executive Secretary. Mr. Todd Garrett and Mr. Chris Staubes - Vice Chair were absent.

Staff members Mr. Jeff Borowy, Mr. John Emerson, Mrs. Michele English-Watson, Dr. Lisa Herring, Mrs. Anita Huggins, Mrs. Audrey Lane, Mr. Ron Kramps, Mr. John McCarron, Dr. Brenda Nelson, Mrs. Terri Nichols, Mrs. Erica Taylor, Mrs. Latisha Vaughn-Brandon, and Dr. James Winbush were also in attendance.

The news media was duly notified of the meeting. Media representatives were present.

**I. EXECUTIVE SESSION**

**4:30 p.m.**

Rev. Collins moved, seconded by Mr. Miller, to go into Executive Session at 4:15 p.m. to discuss the Executive Session items listed below. The motion was approved unanimously.

**1.1: Student Transfer Request**

**1.2: Student Expulsion Appeal Hearings**

**1.3: Personnel Matters**

**1.4: Negotiations of Land and Building Purchase – Mr. Michael Bobby, Acting Superintendent of Schools**

**1.5: Pinehurst Elementary Contract – Mr. Michael Bobby, Acting Superintendent of Schools**

**OPEN SESSION**

**5:15 p.m.**

**II. CALL TO ORDER, INVOCATION/MOMENT OF SILENCE, & PLEDGE of ALLEGIANCE**

Mrs. Coats called the Open Session meeting of November 24, 2014 to order. Then she called for a Moment of Silence followed by the Pledge of Allegiance.

**III. ADOPTION OF AGENDA**

Rev. Collins moved, seconded by Mr. Ducker, to adopt the November 24, 2014 agenda with one amendment. Agenda item 7.3B Financial Minutes of October 30, 2014 was pulled because it was inadvertently left out of the board agenda packet. The vote was 7-0.

**IV. SPECIAL RECOGNITIONS (15 minutes) – Mrs. Erica Taylor, Executive Director of Strategy & Communications**

There were no special recognitions this evening.

**V. SUPERINTENDENT'S REPORT – Mr. Michael Bobby, Acting Superintendent of Schools**

Acting Superintendent, Mr. Michael Bobby began his report by thanking stakeholders in attendance for their support provided to CCSD. He also thanked Board members, Mrs. Coats, Rev. Mack and Mr. Staubes, for their support on November 14, 2014, when the District publicly acknowledged our "Excellent Rating."

Mr. Bobby thanked employees recognized at the at the monthly Superintendent's High Performing Breakfast for continuing to go above and beyond. He was able to see first-hand what is so special about honoring CCSD team members who do so much for our children. The discussion during the breakfast was informative and inspirational and he looks forward to hosting the next one in January.

Mr. Bobby thanked the current Teacher of the Year, Ms. Jamie Cunningham, whom he had the opportunity to present during a Charleston Classic Basketball Game. He commended her for her efforts and acknowledged that she continues to do great things for our students.

Current teachers who are being celebrated by their schools as the 2014-2015 Teachers of the Year candidates will be recognized at the district's annual Educator Gala in February

Mr. Bobby thanked the countless partners for supporting CCSD. Teacher Supply Closet was commended for

making it possible for teachers to supply their classrooms with the most basic tools so that our children will have the necessities they need for academic success. The Teacher Supply Closet and other partners that support the work of the district are appreciated.

Mr. Bobby said he was thankful for this season because the Thanksgiving holiday is his favorite holiday because it is filled with family, friends, and time to be thoughtful and grateful for the treasures of life we have received.

Mr. Bobby concluded his report by saying although this has been a rocky month in Charleston County, we remain thankful. We remain thankful for our ever-improving ratings; for the extension of the one penny sales tax which will help us continue our cutting-edge capital programs initiative; and for the unwavering support we receive from thousands of community partners.

## **VI. VISITORS, PUBLIC COMMUNICATIONS**

1. Mr. George Green, a Mt. Pleasant Academy (MPA) parent, spoke on behalf of other MPA parents, inquiring about the appeal process for rezoning in District 2. He expressed concerns about the number of students impacted and the amount of time parents must wait to appeal.
2. Rev. Ed McClain used biblical scriptures about the use of straw to build bricks to express his concerns about Low Country Tech at Rivers. He congratulated Dr. McGinley and staff about the recent announcement of the report cards scores. He also urged the Board to reinstate Dr. McGinley as Superintendent of Schools for the sake of Charleston County Students instead of going through a costly process of searching for a new superintendent.
3. Rev. Nelson Rivers said 60 years ago schools were officially desegregated by the South Carolina Supreme Court. South Carolina refused then and refuses now. He spoke of the history of Bonds Wilson High School stating that it was built as a segregated school. And, sixty years later there is another segregated school on the same campus as Academic Magnet High School. In that school only 15 of the 650+ students are African-American. He went on to say that Academic Magnet High School is a publicly funded private school and said it was a disgrace that Board members allowed this to happen in 2014. Rev. Rivers spoke about the district's Report Card celebration and expressed concerns about Dr. McGinley being forced out and fired when she should be credited for doing the right thing and bringing the district to this point. He urged the Board to reinstate Dr. McGinley and not accept a publicly funded private school that is almost all white in 2014.
4. Ms. Yolanda Gibbs, a James Island parent, expressed concerns about overcrowding and the future of schools on James Island. She said Harborview, Stiles Point, and James Island Elementary are all at capacity. She asked if traditional students would be forced in trailers to allow a full transition of the Montessori program. She said it is imperative to have four elementary schools on James Island.
5. Ms. Shante' Ellis, presented questions and concerns with the Board about the Montessori and Traditional programs at Murray LaSaine.
6. Mr. Shannon O'Brien, a retired CCSD educator and state department specialist at the State Department of Education, spoke in support about Dr. McGinley. She mentioned the goals Dr. McGinley put in place for students and teachers and how she motivated teachers and principals to build strong teams. She urged the Board to reinstate Dr. McGinley.
7. Mrs. Ann Birdseye, a retired educator that worked with the CCSD Central staff, addressed the Board in support of reinstating Dr. Nancy McGinley. She urged the Board to reinstate Dr. McGinley.
8. Ms. Jean Morgan addressed the Board about the District 2 Board's rezoning and the impact on students that were granted transfers for multiple years. She also expressed concerns about the process. She said the timing of this decision—three weeks after the magnet school application deadline was unfair. She requested the Board grandfather students impacted by the rezoning decision and provide information to parents regarding the appeals process.
9. Mr. Muhammed Idris spoke about a book titled "Mis-education of Negroes" by Carter G. Woodson and the gap between the rich and poor citing that the gap between the two groups is not about race; but about greed. He said when one is educated, they don't look for a job; they create jobs. He said society has taken God out of the educational system and has given the credit to professors. He concluded that there is no fairness in the system.
10. Mrs. Carol Tempel, a retired CCSD educator, spoke about the district's excellent report card and attributed the achievement to the leadership of Dr. McGinley. She said the decision about Dr. McGinley was a last

minute decision of an outgoing board. She suggested the new Board has the ability to reinstate Dr. McGinley to allow her to complete her vision for 2016 and provide a quality education for the students in the district.

11. Rev. Alonzo Washington addressed the Board about the district's excellent report card rating. He said it was a travesty to see Dr. McGinley, whose leadership resulted in an excellent rating, be treated unfairly. He urged the new Board to consider an offer to reinstate Dr. McGinley.
12. Mrs. Dot Scott, addressed the Board on behalf of the NAACP, to urge the board to reconsider the recent decision to accept the resignation of Dr. McGinley as School Superintendent. She said the decision was far from voluntary and a result of being pressured to resign due to the racial issue with the Academic Magnet High School football team. She suggested the Board used that as an excuse to get rid of Dr. McGinley who kept her promise about the shared Rivers facility and establishment of Low Country Tech Academy. Dr. McGinley was also pro-active in promoting diversity among her senior staff and worked hard to bring equity in funding and staffing in all schools. It is sad that those on the school board were only interested in micromanaging and catering to their own interests. While Dr. McGinley and the NAACP hasn't always seen eye-to-eye, she has displayed a willingness to talk to the community and build linkages. Since her forced resignation, her work has resulted in an excellent rating. Mrs. Scott urged the Board to reinstate McGinley for the children in Charleston County.
13. Mrs. Elizabeth Martin, a retired educator, addressed the Board about the efforts of Dr. McGinley and the implementation of her long range plans. She requested that Dr. McGinley be reinstated.
14. Mr. Tripp Moye, expressed concerns about rezoning in District 2 and issues related to shuffling students back to their home school. He urged the Board to reconsider the process.
15. Ms. Lora Renedo, expressed concerns about rezoning in District 2. They were informed on Friday that they'd have to go back to their home school when they were told earlier that they were accepted through the grade level. She asked the Board to reconsider the decision to rezone.
16. Mr. Dexter Rumsey expressed concerns about the recent rezoning decision in District 2. He suggested the constituent Board revisit the decision.

## **VII. APPROVAL OF MINUTES/EXECUTIVE SESSION AGENDA ITEMS**

### **7.1: A. Open Session Minutes of October 21, 2014 Special Called Meeting**

Mr. Miller moved, seconded by Mr. Ducker, to approve the open session minutes of October 21, 2014. The vote was 7-0.

### **B. Open Session Minutes of the November 10, 2014**

Mr. Miller moved, seconded by Mr. Wiles, to approve the amended open session minutes of November 10, 2014. The vote was 7-0.

- Rev. Mack asked staff to determine the cost of constructing a new facility for Angel Oak Elementary.
- Rev. Mack said Mr. Garrett said \$9.3 million was allocated to Angel Oak; not Stono Park.

### **7.2: Executive Session Action Items of November 24, 2014**

The Board voted on the following executive session action items of November 24, 2014.

#### **1.1: Student Transfer Request**

Mr. Ducker, moved, seconded by Mr. Miller, to deny a student transfer request. The vote was 7-0.

#### **1.2: Student Expulsion Appeal Hearings**

The Board identified dates for student expulsion appeal hearings.

#### **1.3: Personnel Matters**

Mr. Ducker moved, seconded by Rev. Mack to create the position of Deputy Superintendent for Academics and to authorize the Chair to execute addenda to the current employment contracts between the Charleston County School District and Dr. Lisa Herring to serve as Deputy Superintendent for Academics and Mr. Michael Bobby to serve as an Acting Superintendent, which will provide additional responsibilities and compensation respectively, consistent with the discussions in executive session. The vote was 7-0.

In response to a question from Rev. Collins, Mrs. Coats said the contract addendums would be effective immediately.

#### **1.4: Negotiations of Land and Building Purchase – Mr. Michael Bobby, Acting Superintendent of Schools**

Mr. Miller moved, seconded by Rev. Mack, to authorize the district to negotiate a purchase contract for Northwoods Academy site and structures. The contract would ultimately be brought to the Board for

final approval. The vote was 7-0.

Mr. Bobby said there are 3 parcels with approximately 10-12 acres. Staff is determining how much of the land is usable.

**1.5: Pinehurst Elementary Contract – Mr. Michael Bobby, Acting Superintendent of Schools**

Mr. Miller moved, seconded by Mr. Ducker, to authorize the district to negotiate a contract with the highest ranked shortlisted firm post interview/presentation at a Not to Exceed (NTE) cost of \$850,000.00. The funding source is the one-cent sales tax revenues. The vote was 7-0.

**7.3: A. Financial Minutes of October 21, 2014 Special Called Meeting**

Mr. Miller moved, seconded by Mr. Ducker, to approve the financial minutes of October 21, 2014. The vote was 7-0.

**B. Financial Minutes of the October 30, 2014 Special Called Emergency Meeting**

The financial minutes of October 30, 2014 were pulled from the agenda. Therefore, no action was taken.

**C. Financial Minutes of November 10, 2014 Meeting**

The financial minutes of November 10, 2014 were pulled from the agenda. Therefore, no action was taken.

Mr. Ducker asked why the FY15 impact was \$470 million. Mr. Bobby said that was an error that would be corrected.

**VIII. CAE UPDATE**

**8.1: A. Murray LaSaine Montessori Pilot Update – Mrs. Terri Nichols**

Mrs. Terri Nichols, Associate Superintendent in the Elementary Learning Community, presented an update on the Montessori pilot program at Murray LaSaine Elementary.

**Background Information**

- November 2012 the Board approved the Montessori pilot program to begin Fall 2013 at MLES
- Fall 2013, Montessori classrooms opened (3 Primary and 2 Lower Elementary)
- During the 2013-2014 school year 36 informational meetings were held to inform the MLES community about the Montessori option

**Facility Upgrade**

- Develop plans for the renovation of MLES that started Fall 2013
- Plans include classroom space large enough for Montessori instruction
- MLES relocates and renovation begins - Fall 2014

**Current Enrollment - Murray LaSaine: Enrollment Today**

- Primary: 64
- CD and K:46
- Lower EL:59
- 1st, 2nd and 3rd grade:40
- Upper EL:18
- 4th and 5th grade:24

**Total Enrollment**

- Montessori - 141
- Traditional - 110
- Total Enrollment -251

**Program Support**

- Montessori Training: LaDene Conroy
- Classroom best instructional practice: Cassie Novell
- District PD Instructional Coach: Jo Anne Solesbee

**Primary Grades Academy Growth**

- MLES PGA Students: Students who made at least typical growth Fall to Spring MAP Reading (2013-2014)

**Summary:**

**August 9, 2010**

A regular meeting of the Board of Trustees of the Charleston County School District was held on Monday, August 9, 2010 with the following members of the Board present: Chair – Mrs. Ruth Jordan, Vice Chair - Mr. Ray Toler, Rev. Chris Collins, Mr. Chris Fraser, Mrs. Toya Hampton-Green, Mrs. Elizabeth Kandrak, Mr. Gregg Meyers, Mrs. Ann Oplinger, Mr. Arthur Ravenel and Dr. Nancy J. McGinley – Superintendent of Schools and Executive Secretary. Staff members Mr. Michael Bobby, Mr. John Emerson, Dr. Doug Gepford, Mrs. Audrey Lane, Mr. Bill Lewis, Dr. Brenda Nelson and Mr. Elliot Smalley were also in attendance.

The news media was duly notified of the meeting and representatives were present.

Chair – Mrs. Ruth Jordan called the meeting to order at 4:00 p.m. Mr. Meyers motioned, seconded by Mrs. Oplinger to convene into Executive Session to discuss agenda items listed below. The motion was unanimously approved.

**Executive Session Agenda Items**

- 1.1: Student Transfer Appeals
- 1.2: Workers' Compensation Settlements
- 1.3: Teacher Appeals
- 1.4: Personnel Matter
- 1.5: Greg Mathis Plan – Move to Open Session
- 1.6: Kindergarten Appeal

**II. CALL TO ORDER, INVOCATION/MOMENT OF SILENCE, AND PLEDGE OF ALLEGIANCE**

The Board reconvened in Open Session at 5:15 p.m. Vice Chair – Mrs. Jordan called the meeting to order followed by a Moment of Silence and the Pledge of Allegiance.

**III. SPECIAL RECOGNITION**

**Recognition – West Ashley High School ROTC Team**

The Board recognized Master Chief Strickland and two heroic ROTC West Ashley students, Savannah Bryan and Chris Beachler, for their courageous efforts in assisting a family moments after they were involved in an automobile accident.

**IV. SUPERINTENDENT'S REPORT**

**4.1: Superintendent's Report**

Dr. McGinley shared the following:

- The first day of school is just over one week away the district has a lot going on. Last week Adequate Yearly Progress, or "A-Y-P," and the "PASS" assessment of third-through-eighth grade students were received.
  - The AYP results, based on federal benchmarks, were positive. Two years ago, only 21 of CCSD schools made AYP. This year, for the second year in a row, 51 schools made AYP. Statewide, only 52% of schools made AYP, compared with 74% of CCSD schools. When Title I schools do not make AYP, they enter "improvement" status and must offer school choice and supplemental services. This year, the district is down to 14 schools that must offered school choice. That's half the number from 2008. Dr. McGinley said she felt good about the fact that less time, money and energy will be spent on transporting students from failing schools, and more will be spent on keeping students learning and achieving in their neighborhood schools.
  - CCSD did not make AYP because schools and districts must hit every target in order to make AYP, and CCSD hit 34 out of 37. Although the district's compliance index has increased for three straight years, the district will focus on the three missed targets and have a plan for picking up the pace.

**9.2: Board Policy Regulation – ECA-R - Security** - The Board received Policy Regulation ECA-R as information.

**9.3: Home School Applications** – *A recommendation to approve the home school applications.* Mrs. Oplinger moved, seconded by, Mr. Meyers approval of home school applications. The motion was approved 9-0.

**9.4: Purchase of K-5 Reading Workbooks** – *A recommendation to approve the purchase of K-5 ELA workbooks to accompany the Trophies text series. The total cost is \$303,988.94. The funding source is K-5 Funding.* – Mrs. Oplinger moved, seconded Mr. Meyers, approval of the recommendation to purchase K-5 ELA workbooks. The motion was approved 9-0.

**9.5: Drayton Hall Elementary Parking Lot Improvements** – *A recommendation to approve the change order to correct subgrade soil and replace with suitable fill and additional funds--\$30,356.55 to complete the project. The funding source is Fixed Cost of Ownership savings and Reallocation funds.* The motion was approved 9-0.

**9.6: Purchase of Surveillance System and Camera Access for St. Andrews Elementary** – *A recommendation to approve a reallocation request from FY10 Fixed Cost of Ownership to Security to purchase and install surveillance access and camera system for St. Andrews Elementary.* – Mrs. Oplinger moved, seconded by Mr. Meyers, approval of the reallocation request for the installation of surveillance access and camera system for St. Andrews Elementary School. The amount is \$62,557.03 Capital/Fixed Cost of Ownership Funds. The motion was approved 9-0.

**9.7: District Wide Professional Painting Services – Bid #1032** – *A recommendation to award the District Wide Professional Painting Services to the following firms. The funding source for this contract will be General Operating Funds. The potential contract cost over the maximum term (5 years) is unknown at this time.*

*S&A Enterprises  
2125 Woodtrail Drive  
Columbia, SC 29210*

*Dan Ahring4425  
Longwood Drive  
Ladson, SC 29418*

*A & A Contractor, Inc.  
2038 Highway 35  
Saint Stephen, SC 29479*

*JW Painting & Repairs  
2112 Commander Road  
North Charleston, SC 29405*

Mr. Meyers moved, seconded by Mr. Fraser, approval of the recommendation to award District Wide Professional Painting Services to the firms listed above. The motion was approved 9-0.

**9.8: Six Year Capital Program One-Cent Tax Referendum** – *A recommendation to place a 1% Educational Capital Improvement Sales and Use Tax on the Ballot for Consideration November 2, 2010.*

During discussion, Mr. Bobby said the Board approved the 8-year plan at the last Board Workshop. However, after reflecting on what could be approved in November, a 6-year is now recommended. The following information was provided on the four Bands:



- Band 1 – Life Safety (Sullivan’s Island and District 20 seismically challenged schools)
- Band 2 – Overcrowding
- Band 3 – Work to Support Building Improvements and Program Issues
- Band 4 – District Wide items such as Athletic Fields and land purchases

Mr. Bobby said the 6-year plan provides access/opportunities across the county and hits the highest priorities. While it does not fund everything, it aligns with what was heard from stakeholders.

Mr. Jake Stoudemire, Assistant Director of Research at the Riley Center located at the College of Charleston, was introduced by Mr. Bobby to share preliminary findings of the survey they were hired to conduct. Mr. Stoudemire shared the following:

- In spring he was approached to do a political polling for a referendum of \$300 million and \$500 million. With help from Mr. Bobby and the Chamber, questions were developed and a list was purchased to do polling of voters who not only vote during Presidential elections. Trained students used scripts and called between hours of 3pm and 9pm. Three attempts were made to call each number. Anyone who wished not to participate was removed from the list. Telephone numbers used came from voters’ registration. Mr. Stoudemire said due to summer vacation, time was an issue. However, approximately 300 surveys were completed.
- Persons polled responded to questions about age, gender, race, income, housing, tenure, etc. They were also asked if they had students in CCSD schools and the age range. They were polled about their awareness of recent district constructions and examples were provided. Both, the \$300 million and \$500 million options were shared. The person polled was asked if they were likely to support or not support the two options provided. 58% of those polled did not favor the \$500 million option. Only those who were negative to the \$500 million were polled about the \$300 million option. Some polled were negative about both options. Open comments from those polled were will be provided at a later date.

Mr. Fraser commented that the majority of those polled preferred a Sales Tax over Property Tax and a shorter term. Mr. Ravenel said they should have been asked if they preferred the 8 year plan over the 6 year plan. That would have made a difference. While the 6 year plan is attractive, the 8 year plan would allow more money, almost \$600 million and take care of all facility needs.

Mr. Meyers suggested the Board focus on the list of projects proposed and articulate how schools would be prioritized in item #25. Mr. Ravenel reminded the Board that someone who supported the 8-year plan or some who was absent when the Board voted on the 8-year plan must be willing to support the 6-year plan recommendation. Mr. Ravenel also reminded the staff about the Air Conditioner for the gymnasium at Garrett Academy. Mr. Bobby said staff will proceed with the Garrett project utilizing two funding sources.

Mr. Meyers moved, seconded by Mr. Fraser, to approve the 6 year plan. Mr. Bobby responded to a question from Mrs. Kandrak about why Garrett was moved from Band 3 to Band 1 indicating that it was because of the Life Safety Seismic Evaluation. Also Mr. Bobby said the same process that was used earlier would be used to get the best analysis. Mrs. Kandrak also questioned the amount identified for Buist Academy. Staff responded that Buist Academy has both elementary and middle grades (K-8) and special program requirements. Mr. Fraser suggested Stono Park and Jennie Moore be moved to the top of the list over parking lots in Band 4. Mr. Meyers said if approved, the Board has the latitude of changing priorities. However, he discouraged the Board to do so at this time because the newly elected Board may want to make changes upon being elected in November.

In response to Mrs. Green’s question about Campaign Manager, Mr. Fraser said the Chamber is willing to run the campaign.

After Mrs. Kandrak read a statement Mr. Bobby made at the June 2, 2010 Board meeting about hiring someone to study potential revenue streams, Mr. Bobby said Miley and Associates submitted a proposal

not to exceed \$15,000. Mrs. Kandrac moved there be an Independent Audit by an auditor identified by the Attorney General or Comptroller. No one seconded the motion. Mrs. Kandrac said audits should be conducted every three years. Mr. Fraser said the district is audited annually. Rev. Collins said it was not a bad idea if they could help the district save money.

Mrs. Jordan asked about the CTE program at the Rhett building. Mr. Bobby said the CTE program for Low Country Tech at Rhett is not included in the list of proposed projects. However, he recommended placing it under Band #3. He suggested \$5 million for advanced design. However, he said additional funding may have to be found later.

Mr. Fraser suggested funds for James Island Charter High School for a fine arts facility and small auditorium as advanced design. An additional \$15 million was suggested. This amount would raise the \$10 million previously identified to \$25 million.

At this time, Mr. Fraser moved, seconded by Mr. Ravenel, the Board reconsider its approval of an 8-year capital program and approve the 6-year program (Agenda Item #9.8) with the following modifications. The motion was approved 7-2 (Collins and Kandrac opposed).

- Expand Item # 25 to list each school whose athletic facilities is proposed to be affected;
- The allocation for James Island Charter High be expanded from \$10 million to \$25 million for a Fine Arts facility;
- Include in Band 3 include \$5 million for Advanced Design and CTE Program for Low Country Tech at the Rhett campus; and
- Stono Park and Jennie Moore be moved to the top of band 4, (to be listed above the Azalea bus lot Renovation currently listed first).

**9.9: Eight Year Capital Program – A recommendation to place a 1% Educational Capital Improvement Sales and Use Tax on the Ballot for Consideration November 2, 2010.**

The Board did not vote on this item since item #9.8 was approved.

**9.10: Greg Mathis Plan – In response to an earlier request from the Charleston County School District, Greg Mathis Charter submitted their Academic and Attendance Improvement Plan.**

Mr. Emerson said the Board adopted a motion to forgive Greg Mathis the debt of approximately \$32,000.00 owed to CCSD and renew the charter for one year provided Greg Mathis provides the Board, within 45 days, a comprehensive plan for academic improvement and a plan to increase attendance. Greg Mathis submitted their Academic and Attendance Improvement Plan last week which is brought before the Board for review prior to school openings. Mr. Emerson shared the following from the plan submitted:

- Academic Performance
  - The plan mentions 4x4 block scheduling, Implementation of MAP Testing,
  - Implementation of the USATestprep—which CCSD is not familiar with,
  - Implementation of the Measures of Academic Progress (MAP) test—which requires a license and is a computer system which their computers may not be able to support,
  - And Implementation of APEX.
- Attendance Improvement – simply says by increasing students' performance, students will attend.
- The recommendation from CCSD staff is to not accept the improvement plan submitted by Greg Mathis. Mrs. Oplinger agreed the academic plan was very vague and lacked specificity. She also said the attendance plan was weak. Mr. Fraser called for a motion. Rev. Collins moved approval of staff's recommendation. Mr. Emerson said the plan does not support the motion the Board adopted. Therefore, the Board should revoke the charter. Mr. Meyers said there were no goals in the plan. However, he did not mind giving Greg Mathis Charter another chance allowing staff to go back to set goals. Rev. Collins said to the Board that when Greg Mathis came before the Board earlier, the Board was too lenient. The

district cannot afford to place students in the school not knowing if they will succeed when there are other schools available for these students to attend.

Mr. Emerson stated that today counts 45 days since the Board heard the appeal of Greg Mathis. The statute does not specifically say if its 45 days from the hearing or date the Order is issued. He went on to say the Order was issued 10 days after the appeal hearing. Mr. Ravenel said it's been a long time and students at the school are adults which he wants to be successful. Very few students will enroll in other schools. Some may even wind up in jail. In addition, they just lost a principal who had good intent. Since there is a new principal, he suggested the Board delay making decision tonight and allow Greg Mathis to bring a plan which has specifics. This will also allow him time to meet with the new principal. Mr. Toler agreed with Mr. Ravenel.

Rev. Collins said the district is in the business of educating students. However, the number of students at Mathis does not support the funds spent for the charter school. He was told by Jenkins Academy staff that only 30 meals are sent to Mathis daily. Dr. McGinley referred to the Alternative Plan, Credit Recovery and Online Program information presented by Dr. Herring at an earlier Board meeting. Dr. Herring said Clark Academy, the Summit Program, Home School, Online Program and Adult Education are the options for students currently enrolled at Greg Mathis.

Mrs. Oplinger moved, seconded by Rev. Collins, to revoke the Greg Mathis' charter. The motion was approved 5-0-3 (Meyers abstained; Kandrak, Ravenel and Toler opposed).

There being no further business to come before the Board, at 8:15 p.m. Mr. Meyers moved, Mr. Fraser to adjourn the meeting. The motion was approved by consensus.

Approved:

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Nancy J. McGinley, Ed.D.  
Superintendent of Schools

Charleston County School District					2010-2015 BUILDING PROGRAM			
Revised 8-6-10								
1 Cent Sales Tax Referendum Project List								
6-Year Plan								
BAND	PROJECT #	SCHOOL	ENROLLMENT	CAPACITY	DISTRICT	OVERALL	TOTAL BUDGET	TOTAL BUDGET SUMMARY
1	1.20.1	Memminger ES (rebuild school)	379	400	20	C4	\$22,000,000	\$22,000,000
1	1.20.2	James Simons ES (rebuild school)	276	400	20	C4	\$27,400,000	\$49,400,000
1	1.20.3	Bulst Academy (rebuild school)	394	500	20	C4	\$35,700,000	\$85,100,000
1	1.20.4	Charleston Progressive Academy (rebuild school)	289	400	20	C4	\$18,600,000	\$103,700,000
1	1.4.8	Seismic Evaluation (Mary Ford & Northwoods MS)	N/A	N/A	4	N/A	\$700,000	\$104,400,000
1	1.10.7	Seismic Evaluation (C.E. Williams, St. Andrews, & West Ashley MS)	N/A	N/A	10	N/A	\$900,000	\$105,300,000
1	1.4.1	Seismic Evaluation, Advance Design (Garrett Academy of Tech.)	791	N/A	4	C3	\$1,600,000	\$106,900,000
Total							\$106,900,000	
2	2.2.3	Wando Career Technology Academy (New School/Addition)	N/A	600	2	N/A	\$49,700,000	\$156,600,000
2	2.3.1	Harborview ES (rebuild school)	577	600	3	C4	\$26,500,000	\$183,100,000
2	2.4.3	Chicora ES (rebuild school)	378	600	4	C3	\$28,000,000	\$211,100,000
2	2.10.1	St. Andrews Math and Science ES (rebuild school)	750	750	10	C4	\$33,100,000	\$244,200,000
2	2.10.5	Montessori Community School (new school)	123	350	10	C4/QSCB	\$6,000,000	\$250,200,000
2	2.10.3	Springfield (rebuild school)	579	750	10	C3	\$33,100,000	\$283,300,000
2	2.2.2.2	Laing Middle School (rebuild school)	451	900/1200	2	C4	\$39,100,000	\$322,400,000
Total							\$215,500,000	
3	3.3.4	Murray LaSalle ES (whole school renovation)	200	400	3	C3	\$10,000,000	\$332,400,000
3	3.9.1	Angel Oak ES (whole school renovation)	400	410	9	C3	\$9,300,000	\$341,700,000
3	3.3.1	North Charleston Creative Arts ES (rebuild school)	N/A	600	4	N/A	\$27,100,000	\$368,800,000
3	3.3.2	James Island Charter HS (design, traffic site, athletic improvement)	1450	1600	2	C1	\$10,000,000	\$378,800,000
3	3.99.1	CCSD Emergency Operation Center (IT relocation)	N/A	N/A	99	C3	\$2,500,000	\$381,300,000
Total							\$58,900,000	
4	4.99.2	Azalea Bus Lot Renovation	N/A	N/A	4	C4	\$7,500,000	\$388,800,000
4	4.99.3	District 3 Bus Lot	N/A	N/A	3	C4	\$3,300,000	\$392,100,000
4	4.99.4	Athletic Advance Design and Weight Room Improvement	N/A	N/A	99	C3/C4	\$4,000,000	\$396,100,000
4	4.4.4	Pinehurst Elementary - Roof & Wing Renovation Repair	785	400	4	C3	\$15,300,000	\$411,400,000
4	4.10.2	Stono Park ES (rebuild school)	386	600	10	C4	\$26,600,000	\$438,000,000
4	4.2.2.1	Jennie Moore ES (rebuild school)	719	900	2	C4	\$34,400,000	\$472,400,000
4	4.4.4	Dunston ES (advanced design)	315	500	4	C3	\$975,000	\$473,375,000
4	4.2.4	Carolina Park ES (land)	N/A	800	2	N/A	\$3,500,000	\$476,875,000
4	4.4.5	Ingleside Campus (land)	N/A	600	4	N/A	\$3,500,000	\$480,375,000
4	4.10.6	Carolina Bay (land)	N/A	N/A	10	N/A	\$3,500,000	\$483,875,000
Total							\$102,575,000	
								\$483,875,000
Program Contingency @ 5%								\$24,193,750
Grand Total								\$508,068,750

Charleston > excellence is our standard  
County SCHOOL DISTRICT

75 Calhoun Street  
Charleston, SC 29401

**Finance & Operations  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** Michael L. Bobby


**DATE:** April 13, 2015

**SUBJECT:** Fixed Cost of Ownership Prioritized List of Projects for Fiscal Year 2016

**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees receive and approve the prioritized list of projects under the capital budget for Fixed Cost of Ownership (FCO) for fiscal year 2016 as submitted and attached.


The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

Audit and Finance Committee recommendation:

Mr. Todd Garrett, Chair Audit & Finance Committee	
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Finance & Operations  
April 13, 2015

**SUBJECT:**

Fixed Cost of Ownership Prioritized List of Projects for Fiscal Year 2016

**BACKGROUND:**

Staff annually determines requirements for replacement, improvements and construction across the county among all of the District's schools and support facilities. The fixed cost of ownership process is critical and important to our care of public assets and for providing quality educational experiences across the county and it has been supported by our Charleston County School District Board of Trustees for many years. It has also been clearly understood and will continue to be such that the magnitude of funding need versus actual funding is desperately out of balance. This disparity going without correction will ultimately pass the tipping point with respect to our ability to continue to support the desired level of quality and equity across the District, for everything from technology to facility conditions and furnishings and equipment.

**DISCUSSION:**

The current status for fiscal year 2016's capital budget is such that the Charleston County School District Board of Trustees has already approved the Series A, Series B and Series C bond anticipation notes (BAN) to be issued in the spring of 2015. Part of the general obligation bond issuance is to support the FCO Project. The FCO action item was also approved to support an issuance specific for FCO in the amount of \$23,588,000. This will be the fourth year in which the District has utilized the Spring BAN to generate FCO funding such that it is available prior to the summer within which much of the work to prepare for the opening of the school year is accomplished. The amount of funding requested and approved matches the amount of (BAN) funding in the current year.

As has been done per Board request and direction, each of the areas that fall within the FCO realm have developed condition assessments, program requirements, individual building requests, etc. a prioritized list with estimated costs. Please find attached to this document in the following order the list of these projects:

1. Facilities Maintenance & Asset Management
2. Risk, Safety and Environmental Management
3. Information Technology
  - a. Classroom modernization
  - b. IT infrastructure
4. Furniture, Fixtures & Equipment
5. Curricular/Extra-Curricular Support: Career Technical Education(CTE), Arts, and Athletics

**Note:** There will also be an account set up for contingency utilization (to manage unforeseen, undeliverable needs), design and consulting.

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees receive and approve the prioritized list of projects under the capital budget for Fixed Cost of Ownership (FCO) for fiscal year 2016 as submitted and attached.

**FUNDING SOURCE/COST:**

General Obligation Bonds

Short-term borrowings

Paid off in less than 12 months

Interest rates have been less than 1% for this type of issuance in the past several years.

**FUTURE FISCAL IMPACT:**

The ability to complete project replacement, improvement, etc. in a timely fashion reduces the future magnitude of costs for the same elements had they been ignored. The inability to address needs on a timely basis in a significant way will cause fiscal impacts that at some point in the future will be severely felt across the District. Many of these projects will also appear in the budget resolution on the greater than \$50,000 list as part of the FY 16 budget.

**DATA SOURCES:**

Michael Bobby

Ronald Kramps

Dana Henderson

John McCarron

Tamika Yeadon

James Braunreuther

David Spurlock

Virginia Reijners

Joyce Costello

**PREPARED BY:**

Michael L. Bobby, Acting Superintendent of Schools

Joyce Costello, Capital Projects Officer

**REVIEWED BY LEGAL SERVICES:**

N/A

**REVIEWED BY PROCUREMENT SERVICES:**

N/A



**Charleston County School District**  
**Fixed Cost of Ownership - FY2016 Budget Proposal**

Fixed Cost of Ownership 2016							
Category/Area	FY2011 Budget	FY2012 Budget	FY2013 Budget	FY2014 Budget	Fall FY2014 Budget	FY2015 Budget	FY2016 Budget
Facilities Maintenance & Asset Management	\$ 2,975,000.00	\$ 5,726,000.00	\$ 4,618,400.00	\$ 2,475,000.00		\$ 2,475,000.00	\$ 4,850,000.00
Risk, Safety & Environmental Management	\$ 875,000.00	\$ 875,000.00	\$ 786,600.00	\$ 875,000.00		\$ 875,000.00	\$ 1,000,000.00
Information Technology	\$ 1,200,000.00	\$ 3,034,000.00	\$ 2,791,280.00	\$ 1,500,000.00		\$ 1,500,000.00	\$ 1,500,000.00
Technology - Classroom Technology Upgrades	\$ 6,000,000.00	\$ 1,556,000.00	\$ 2,760,000.00	\$ 4,251,000.00		\$ 4,251,000.00	\$ 6,251,000.00
Technology - PC Replacement	\$ 2,500,000.00	\$ 2,500,000.00	\$ 1,150,000.00	\$ 1,250,000.00		\$ 1,250,000.00	\$ 1,250,000.00
Technology - Media Center	\$ 1,100,000.00	\$ 550,000.00	\$ 1,012,000.00	\$ 1,100,000.00		\$ 1,100,000.00	\$ 1,100,000.00
Technology - Sound system	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	\$ 471,000.00		\$ 471,000.00	\$ 471,000.00
Technology - Video (Printer Replacement)	\$ 580,000.00	\$ 405,000.00	\$ 50,000.00	\$ 580,000.00		\$ 580,000.00	\$ 580,000.00
Technology - Contingency	\$ 1,390,000.00	\$ -	\$ -	\$ -		\$ -	\$ -
Technology - Software	\$ -	\$ 1,000,000.00	\$ 2,205,092.15	\$ 3,500,000.00		\$ 3,500,000.00	\$ 3,500,000.00
Furniture, Fixtures & Equipment	\$ 800,000.00	\$ 1,384,000.00	\$ 1,025,800.00	\$ 800,000.00		\$ 800,000.00	\$ 1,200,000.00
Arts	\$ -	\$ -	\$ 184,000.00	\$ 130,000.00		\$ 130,000.00	\$ 196,666.00
Athletics	\$ -	\$ -	\$ 184,000.00	\$ 184,000.00		\$ 184,000.00	\$ 250,667.00
CTE	\$ -	\$ -	\$ 184,000.00	\$ 184,000.00		\$ 184,000.00	\$ 250,667.00
Design & Consulting	\$ 200,000.00	\$ 200,000.00	\$ 184,000.00	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00
Contingency - Forms A-D	\$ -	\$ 390,000.00	\$ 357,454.00	\$ 200,000.00		\$ 200,000.00	\$ 600,000.00
Program Contingency	\$ 300,000.00	\$ 300,000.00	\$ 427,374.00	\$ 300,000.00		\$ 300,000.00	\$ 388,000.00
FY2013 Projects	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -
FY2014 Fall Projects							
J B Edwards Annex	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000.00	\$ -	\$ -
Belle Hall ES (security / engineering)	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
Athletic Storage	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
Security	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -
CD-4 (Improvement to existing CD-4 spaces)	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ -	\$ -
Wando Phone System Replacement	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
Pinckney Unit Replacement	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -
FY2015 Projects							
District 10 Move - Facility & Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -
CC Blaney - Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00	\$ -
Wando Cyber Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
District 20 - TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District 2 Magnet- TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hursey Facility & Technology - TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I-1 Technology - TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frierson Technology - TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000.00	\$ -
TOTALS	\$18,600,000	\$18,600,000	\$22,600,000	\$18,000,000	\$5,000,000	\$ 23,000,000.00	\$ 23,588,000.00

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Project Description	Location	Estimated Amount	Explanation
Facility Services Procurement - Salary & Benefits	Procurement Office	\$25,000	Required
FM & AM - Salary & Benefits	Maintenance Office	\$740,646	Required
Contingency - Forms RAR	Various Schools	\$95,000	Required
Professional Services	Various Schools	\$75,000	Required
Contingency - Project	Various Schools	\$75,000	Required
Mobile Classroom Relocations - District Wide	Various Schools	\$650,000	Required
Comprehensive Maintenance Plan - Phase II	Building Systems	\$228,739	Payment Completion of Original Comprehensive Assessment
Roof Maintenance Program	Maintenance Office	\$440,000	Required - Annual Term Contract for Preventative Roof Maintenance Program
Roof Repairs/Replacement	Various Schools, Based on survey results		Required - District wide roof survey was funded in last year's FCO, and when completed, we expect results will identify immediate repair requires.
Vehicle Replacement (8)	Maintenance	\$204,000	Replenish aging fleet to meet policy guidelines
Roof Replacement	Edith L. Frierson ES	\$850,000	Required replacement of half of 43,335SF roof per consultant's report.
Personalized Learning FF&E	Stall HS & Pepperhill ES	\$500,000	Remaining roof has about 10 years service life.
Remediate gym roof condensation leak	C E Williams MS	\$130,000	
Traffic & Storm Water Improvements	Goodwin ES	\$469,954	
CM Fees	Various Schools	\$216,662	

<b>Total Amount</b>	<b>\$</b>	<b>4,850,000</b>
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**Additional Projects Requested**

Project Description	Location	Estimated Amount	Explanation
Roof Replacement/Retrofit	Corcoran ES	\$500,000	
Design - Roof Replacement/Retrofit	Brentwood ES	\$100,000	
Design - HVAC Retrofit	Brentwood ES	\$9,900	
HVAC Controls Maintenance	Various Schools	\$331,354	Controls Contract
Tennis Court Addition (2x Full Size)	James Island ES	\$130,000	(Per M Bobby Request)
Vehicle Replacement (5)	Maintenance	\$127,500	Replenish aging fleet to meet policy guidelines
Parking Improvements	Mitchell ES	\$350,000	
Retreading/Flooring Replacement, Stairwells	Mitchell ES	\$25,000	
Roof Replacement	St James Santee	\$1,000,000	
HVAC Retrofit	St James Santee	\$950,000	
Ramp Install	Mary Ford ES	\$10,000	FACILITY REQUEST - WO # 323800 - Kitchen Area needed for FS Carts
Portable Classroom Lease Buyout (8)	St. Andrews ES (Construction)	\$550,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Sound System & Stage Curtains	Meeting St Acad @ Brentwood	\$32,000	FACILITY REQUEST
Capital Maintenance Equipment	Various Schools	\$200,000	
Modify Floor plan FM&AM Maint Shops	Bridge View	\$100,000	
Warehouse Expansion	Bridge View	\$250,000	Expansion to accommodate Science Resource Center supply inventory
Site Improvements	Belle Hall ES	\$2,500,000	
Construct Outdoor Meeting Space	Bridge View	\$50,000	
Replace partition with permanent sheetrock wall	Military Magnet HS	\$20,000	FACILITY REQUEST - WO# 319686 - Principal is in agreement with solution
Outdoor basketball court Addition	James B Edwards ES	\$16,000	FACILITY REQUEST - WO# 319005 - School has \$15,000 from PTO to cover install of new court.
Add outdoor basketball court	School of the Arts	\$25,000	FACILITY REQUEST - WO# 317975
Improve lawns around playgrounds	Laurel Hill Primary	\$300,000	FACILITY REQUEST - WO# 324524
Install sidewalk and slab under covered play area	Laurel Hill Primary	\$4,000	FACILITY REQUEST - WO# 324538
Sidewalk Addition	Corcoran ES	\$2,125	FACILITY REQUEST - WO# 323923
Extend concrete pad and replace stepping stones with concrete walkway	Whitesides ES	\$2,500	FACILITY REQUEST - WO# 319164 - Would reduce amount of dirt tracked into facility
Replace linoleum flooring in front office	Child & Family Development Center	\$3,000	FACILITY REQUEST - WO# 319547 - Head Start facility performance standard
Floor Replacement	Hursey ES (RR near Rm 104)	\$25,000	FACILITY REQUEST - WO# 322699 -
CTE Lab Addition	Baptist Hill HS	\$80,000	FACILITY REQUEST - WO# 323584 - CTE TO FUND PROJECT - Turned 1 Lab into CTE Lab 330, need to move 1 lab to 326
Blind Replacement (Cafe)	Corcoran ES	\$7,000	FACILITY REQUEST - WO# 323922
Soundproofing	Chicora at McNair Campus	\$5,000	FACILITY REQUEST - WO# 325809 - Sound proof principal's office
Plexiglass Replacement	Carro MS	\$33,000	FACILITY REQUEST - WO# 326385 - Safety Concern (Pod Area)
Design/CM - Roof Replacement/Retrofit	Mt. Zion ES	\$7,500	
Design/CM - Roof Replacement/Retrofit	Jane Edwards ES	\$35,000	
Design - Doors & Frames Replacement, Mobile Classroom	Various Schools	\$18,000	
Design - Addison Fresh Air Units	75 Calhoun Street	\$52,500	
Design - Lighting Upgrade - Parking Lot	Toole Military MS	\$1,500	
Design - Lighting Upgrade - Quad Area	Toole Military MS	\$900	
Design - Storm Water	Carro MS	\$3,750	
Design - Efis Joints/Caulk	Center of Arts and Academics	\$18,000	
Design - Traffic Improvements	Mary Ford ES	\$37,500	
Design - Lighting Replacement	Frierson ES	\$23,850	
Design - HVAC Retrofit	Frierson ES	\$100,000	
Design - Exhaust Ventilation Retrofit	Frierson ES	\$2,850	
Design - Paving Repairs	Frierson ES	\$3,600	
Design - Roof Replacement/Retrofit	Mt. Zion ES	\$22,350	
Design - Roof Replacement/Retrofit	Minnie Hughes ES	\$49,650	
Design - Lighting Replacement	Minnie Hughes ES	\$29,250	
Design - HVAC Retrofit	Minnie Hughes ES	\$100,000	
Design - HVAC Retrofit	Jane Edwards ES	\$104,100	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Design - Lighting Replacement	Jane Edwards ES	\$29,250	
Design - HVAC Retrofit	Jane Edwards ES	\$100,000	
Design - Exhaust Ventilation Retrofit	Jane Edwards ES	\$5,100	
Design - Roof Replacement/Retrofit	Ladson ES	\$99,000	
Design - Paving Repairs	Ladson ES	\$25,800	
Design - Roof Replacement/Retrofit	Hunley Park ES	\$79,350	
Design - Ext Envelope Repairs	Hunley Park ES	\$3,150	
Design - Lighting Replacement	Hursey ES	\$22,950	
Design - HVAC Retrofit	Hursey ES	\$100,000	
Design - Roof Replacement/Retrofit	Septima Clark HS	\$9,750	
Design - Paving Repairs	Septima Clark HS	\$7,350	
Design - Paving Repairs	Military Magnet HS	\$3,900	
Design - Roof Replacement/Retrofit	West Ashley HS	\$26,250	
Design - HVAC Retrofit	West Ashley HS	\$150,000	
Design - Ext Envelope Repairs	West Ashley HS	\$1,200	
Design - Exhaust Ventilation Retrofit	West Ashley HS	\$18,000	
Design - Paving Repairs	West Ashley HS	\$114,450	
Roof Replacement/Retrofit	Midland Park ES	\$24,450	
Design - Roof Replacement/Retrofit	Corcoran ES	\$7,050	
Design - Roof Replacement/Retrofit	Belle Hall ES	\$100,000	
Design - Restrooms Renovation	Pepperhill ES	\$27,300	
Design - Lighting Replacement	Pepperhill ES	\$38,700	
Design - HVAC Retrofit	Pepperhill ES	\$100,000	
Design - Exhaust Ventilation Retrofit	Pepperhill ES	\$9,450	
HVAC Replacement - Roof Tops	James B Edwards ES	\$850,000	Planning project around Gen III HVAC retrofit.
HVAC Replacement - Rooftop	Drayton Hall ES	\$840,000	
HVAC Replacement	Garrett Acad	\$450,000	
Renovation of Instructional Support (PD) Center at SAMS	St. Andrews MS	\$1,000,000	
Bleachers Replacement	Garrett Academy HS (Visitor Side)	\$75,000	Current bleachers are old, broken and unsafe.
Bleachers Replacement	North Charleston IIS (Visitor Side)	\$75,000	Current bleachers are old, broken and unsafe.
Window Replacement	School of the Arts	\$15,000	Form A - Budget - WO# 287835
HVAC Retrofit	Carlo MS	\$1,150,000	
Restrooms Partitions/Counters	Carlo MS	\$91,000	
Envelope Repairs.	Carlo MS	\$47,000	
Paving Repairs	Carlo MS	\$32,000	
HVAC Retrofit (OAU/Blr)	Pinckney ES	\$365,000	
Restrooms Partitions/Counters	Pinckney ES	\$63,000	
Envelope Repairs	Pinckney ES	\$44,000	
Doors and Hardware	Frierson ES	\$87,000	
Envelope Repairs	Frierson ES	\$16,000	
Flooring Replacement	Mt. Zion ES	\$83,000	
Doors and Hardware	Mt. Zion ES	\$103,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Restrooms Retrofit (Singles)	Mt. Zion ES	\$16,000	
Lighting Replacement	Mt. Zion ES	\$182,000	
HVAC Retrofit	Mt. Zion ES	\$984,000	
Envelope Repairs	Mt. Zion ES	\$11,000	
Exhaust Ventilation	Mt. Zion ES	\$9,000	
Paving Repairs	Mt. Zion ES	\$51,000	
Roof Replacement/Retrofit	Minnie Hughes ES	\$55,000	
Doors/Hardware/Partition	Minnie Hughes ES	\$192,000	
Painting (Interior)	Minnie Hughes ES	\$97,000	
Envelope Repairs	Minnie Hughes ES	\$21,000	
Exhaust Ventilation	Minnie Hughes ES	\$40,000	
Doors and Hardware	Jane Edwards ES	\$63,000	
Exterior Envelope Repairs	Jane Edwards ES	\$16,000	
Paving Repairs	Jane Edwards ES	\$11,000	
Flooring Replacement	Lamb's ES	\$19,000	
Doors and Hardware	Lamb's ES	\$214,000	
Painting (Interior)	Lamb's ES	\$117,000	
Doors and Hardware	Goodwin ES	\$22,000	
Exterior Envelope Repairs	Goodwin ES	\$200,000	
Flooring Replacement	Ladson ES	\$68,000	
Painting (Interior)	Ladson ES	\$98,000	
HVAC Retrofit	Ladson ES	\$1,846,000	
Exterior Envelope Repairs	Ladson ES	\$15,000	
Flooring Replacement	Hunley Park ES	\$52,000	
Paving Repairs	Hunley Park ES	\$15,000	
Flooring Replacement	Hursey ES	\$133,000	
Doors and Hardware	Hursey ES	\$10,000	
Painting (Interior)	Hursey ES	\$22,000	
Exterior Envelope Repairs	Hursey ES	\$15,000	
Flooring Replacement	James Island ES	\$104,000	
Doors and Hardware	James Island ES	\$99,000	
Exterior Envelope Repairs	James Island ES	\$10,000	
Exhaust Ventilation Retrofit	James Island ES	\$7,000	
Paving Repairs	James Island ES	\$33,000	
Flooring Replacement	Septima Clark HS	\$212,000	
Roof Replacement/Retrofit	Septima Clark HS	\$414,000	
Doors and Hardware	Septima Clark HS	\$196,000	
Painting (Interior)	Septima Clark HS	\$31,000	
HVAC Retrofit	Septima Clark HS	\$1,800,000	
Exterior Envelope Repairs	Septima Clark HS	\$62,000	
Exhaust Ventilation Retrofit	Septima Clark HS	\$15,000	
Flooring Replacement	St. John's HS	\$133,000	
Roof Replacement/Retrofit	St. John's HS	\$79,000	
Painting (Interior)	St. John's HS	\$136,000	
HVAC Retrofit	St. John's HS	\$7,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Exterior Envelope Repairs	St. John's HS	\$8,000
Paving Repairs	St. John's HS	\$40,000
Painting (Interior)	Military Magnet HS	\$597,000
Exterior Envelope Repairs	Military Magnet HS	\$37,000
Flooring Replacement	West Ashley HS	\$226,000
Roof Replacement/Retrofit	West Ashley HS	\$303,000
Doors and Hardware	West Ashley HS	\$380,000
Painting (Interior)	West Ashley HS	\$634,000
Exterior Envelope Repairs	West Ashley HS	\$64,000
Doors and Hardware	Brentwood ES	\$20,000
Lighting Replacement	Brentwood ES	\$26,000
HVAC Retrofit	Brentwood ES	\$19,000
Exterior Envelope Repairs	Brentwood ES	\$23,000
Flooring Replacement	Laurel Hill Primary	\$115,000
Painting (Interior)	Laurel Hill Primary	\$139,000
Exterior Envelope Repairs	Laurel Hill Primary	\$31,000
Flooring Replacement	Mary Ford ES	\$139,000
Restrooms Renovation	Mary Ford ES	\$114,000
Exterior Envelope Repairs	Mary Ford ES	\$68,000
Exhaust Ventilation Retrofit	Mary Ford ES	\$72,000
Paving Repairs	Mary Ford ES	\$17,000
Flooring Replacement	Midland Park ES	\$32,000
Roof Replacement/Retrofit	Midland Park ES	\$41,000
Painting (High Use Areas)	Midland Park ES	\$37,000
Envelope Repairs/Windows	Midland Park ES	\$233,000
Paving Repairs	Midland Park ES	\$11,000
Flooring Replacement	North Charleston ES	\$96,000
Roof Replacement/Retrofit	North Charleston ES	\$117,000
Exterior Envelope Repairs	North Charleston ES	\$34,000
Paving Repairs	North Charleston ES	\$10,000
Flooring Replacement	Corcoran ES	\$85,000
Doors and Hardware	Corcoran ES	\$74,000
Painting (Interior)	Corcoran ES	\$103,000
Restrooms Renovation	Corcoran ES	\$159,000
HVAC Retrofit	Corcoran ES	\$2,030,000
Exterior Envelope Repairs	Corcoran ES	\$22,000
Paving Repairs	Corcoran ES	\$64,000
Flooring Replacement	Belle Hall ES	\$21,000
Doors and Hardware	Belle Hall ES	\$365,000
Restrooms Renovation	Belle Hall ES	\$181,000
HVAC Retrofit	Belle Hall ES	\$184,000
Exterior Envelope Repairs	Belle Hall ES	\$65,000
Exhaust Ventilation Retrofit	Belle Hall ES	\$67,000
Paving Repairs	Belle Hall ES	\$19,000
Flooring Replacement	Drayton Hall ES	\$142,000

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Painting (Interior)	Drayton Hall ES	\$95,000	
Exterior Envelope Repairs	Drayton Hall ES	\$15,000	
Flooring Replacement	JB Edwards ES	\$115,000	
Roof Replacement/Retrofit	JB Edwards ES	\$879,000	
Doors and Hardware	JB Edwards ES	\$301,000	
Exterior Envelope Repairs	JB Edwards ES	\$92,000	
Exhaust Ventilation Retrofit	JB Edwards ES	\$18,000	
Flooring Replacement	Pepperhill ES	\$231,000	
Exterior Envelope Repairs	Pepperhill ES	\$16,000	
Design/CM - Creation of Academic Support Center	St Andrews MS	\$100,000	
Design - Athletic Storage (3)	Wando HS	\$90,000	JB Lewis - Required per Mike Bobby (MUST Do FY16 - Baseball Field, Field House and Practice Field (Old Stadium))
Design Concept - Traffic Improvements	Midland Park ES	\$50,000	
Design Concept - Traffic Improvements	A C Corcoran ES	\$50,000	
Design - Track Field Renovation	Baptist Hill HS	\$22,000	Form A - Budget - WO# 288711
Design - Paving Repairs	Pinckney ES	\$5,800	
Design - Exhaust Ventilation	Mt. Zion ES	\$2,400	
Design - Roof Replacement/Retrofit	Minnie Hughes ES	\$46,800	
Design - Exhaust Ventilation	Minnie Hughes ES	\$1,200	
Design - Restrooms Retrofit (Single)	Jane Edwards ES	\$1,000	
Design - Exhaust Ventilation	Jane Edwards ES	\$1,200	
Design - Lighting Replacement	Lambs ES	\$21,600	
Design - HVAC Retrofit	Lambs ES	\$241,300	
Design - Exhaust Ventilation	Lambs ES	\$6,200	
Design - Roof Replacement/Retrofit	Hunley Park ES	\$47,900	
Design - Exhaust Ventilation	Hursey ES	\$1,200	
Design - Exhaust Ventilation Retrofit	Brentwood ES	\$1,200	
Design - Paving Repairs	Laurel Hill Primary	\$4,500	
Design - HVAC Retrofit	Mary Ford ES	\$294,500	
Design - Restrooms Renovation	Midland Park ES	\$14,800	
Design - HVAC Retrofit	Midland Park ES	\$87,700	
Design - Exhaust Ventilation Retrofit	Midland Park ES	\$5,100	
Design - Exhaust Ventilation Retrofit	North Charleston ES	\$1,000	
Playgrounds/Parking Lot Upgrade Execution	Belle Hall ES (Phase II)	\$500,000	
Advanced Design - Playgrounds/Parking /Drives	JB Edwards ES	\$100,000	
Doors & Frames Replacement, Mobile Classroom	Various Schools	\$120,000	Safety issue. New OSF Requirement.
Renovation of Instructional Support (PD) Center at SAMS	St Andrews MS	\$1,000,000	
Addison Fresh Air Units	75 Calhoun Street	\$350,000	
Lighting Upgrade - Parking Lot	Toole Military MS	\$10,000	Form A - Budget - WO# 289071
Lighting Upgrade - Quad Area	Toole Military MS	\$6,000	Form A - Budget - WO# 289152
Window/Door Replacement	Laurel Hill Primary	\$6,000	Form A - (WO# 237170) - Inconvenient for students to access playground and restrooms.
Vehicle, Loaner	Maintenance, Auto Shop (2)	\$50,000	#19 - 1995 at 200k miles; #69 - 1995 over 150k miles
Vehicle, Pick-up (1)	Maintenance, Carpentry Shop	\$25,000	#14 - 1995 200k miles



**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Storm Water Remediation	Cario MS	\$25,000	
Flooring	Garrett Academy HS (Rm 2088)	\$3,000	Form A - WO# 303606 - Damaged beyond repair
Effis Joints/Caulk	Center of Arts and Academics	\$120,000	
Portable Purchase of Existing Lease (CPX 13592)	Haut Gap MS	\$38,000	
Portable Purchase of Existing Lease (CPX 13590)	Haut Gap MS	\$38,000	
Portable Purchase of Existing Lease (CPX 69495)	Ladson ES	\$55,000	
Portable Purchase of Existing Lease (CPX 69508)	Wando HS	\$55,000	
Portable Purchase of Existing Lease (CPX 69501)	Wando HS	\$55,000	
Portable Purchase of Existing Lease (CPX 73331)	Pinckney ES	\$64,000	
Traffic Improvements	Mary Ford ES	\$250,000	
Flooring Replacement	Frierson ES	\$28,000	
Lighting Replacement	Frierson ES	\$159,000	
HVAC Retrofit	Frierson ES	\$1,617,000	
Exhaust Ventilation Retrofit	Frierson ES	\$19,000	
Paving Repairs	Frierson ES	\$24,000	
Roof Replacement/Retrofit	Mt. Zion ES	\$149,000	
Roof Replacement/Retrofit	Minnie Hughes ES	\$331,000	
Lighting Replacement	Minnie Hughes ES	\$195,000	
HVAC Retrofit	Minnie Hughes ES	\$1,997,000	
Flooring Replacement	Jane Edwards ES	\$16,000	
Roof Replacement/Retrofit	Jane Edwards ES	\$694,000	
Lighting Replacement	Jane Edwards ES	\$195,000	
HVAC Retrofit	Jane Edwards ES	\$1,573,000	
Exhaust Ventilation Retrofit	Jane Edwards ES	\$34,000	
Doors and Hardware	Goodwin ES	\$70,000	
Painting (Interior)	Goodwin ES	\$69,000	
Roof Replacement/Retrofit	Ladson ES	\$660,000	
Doors and Hardware	Ladson ES	\$104,000	
Paving Repairs	Ladson ES	\$172,000	
Roof Replacement/Retrofit	Hunley Park ES	\$529,000	
Doors and Hardware	Hunley Park ES	\$158,000	
Ext Envelope Repairs	Hunley Park ES	\$21,000	
Doors and Hardware	Hursey ES	\$38,000	
Lighting Replacement	Hursey ES	\$153,000	
HVAC Retrofit	Hursey ES	\$1,954,000	
Roof Replacement/Retrofit	Septima Clark HS	\$65,000	
Painting (Interior)	Septima Clark HS	\$54,000	
Paving Repairs	Septima Clark HS	\$49,000	
Doors/Hardware/Partition	St. John's HS	\$180,000	
Flooring Replacement	Military Magnet HS	\$29,000	
Paving Repairs	Military Magnet HS	\$26,000	
Roof Replacement/Retrofit	West Ashley HS	\$175,000	
Doors and Hardware	West Ashley HS	\$52,000	
HVAC Retrofit	West Ashley HS	\$2,097,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Ext Envelope Repairs	West Ashley HS	\$8,000
Exhaust Ventilation Retrofit	West Ashley HS	\$120,000
Paving Repairs	West Ashley HS	\$763,000
Flooring Replacement	Brentwood ES	\$106,000
Roof Replacement/Retrofit	Brentwood ES	\$1,174,000
Doors and Hardware	Brentwood ES	\$109,000
HVAC Retrofit	Brentwood ES	\$66,000
Doors and Hardware	Mary Ford ES	\$128,000
Painting (Interior)	Mary Ford ES	\$91,000
Roof Replacement/Retrofit	Midland Park ES	\$163,000
Painting (Interior)	North Charleston ES	\$159,000
Roof Replacement/Retrofit	Corcoran ES	\$47,000
Flooring Replacement	Belle Hall ES	\$15,000
Roof Replacement/Retrofit	Belle Hall ES	\$1,110,000
HVAC Retrofit	Drayton Hall ES	\$902,000
Flooring Replacement	Drayton Hall ES	\$22,000
Painting (Interior)	JB Edwards ES	\$69,000
Doors and Hardware	Pepperhill ES	\$222,000
Restrooms Renovation	Pepperhill ES	\$182,000
Lighting Replacement	Pepperhill ES	\$258,000
HVAC Retrofit	Pepperhill ES	\$2,601,000
Exhaust Ventilation Retrofit	Pepperhill ES	\$63,000
Design - Field House Renovation	Baptist Hill HS	\$120,000
Design - Roof Replacement/Retrofit	Cario MS	\$98,800
Design - Lighting Replacement	Cario MS	\$12,800
Design - Exhaust Ventilation	Cario MS	\$9,000
Design - Roof Replacement/Retrofit	Pinckney ES	\$52,500
Design - Lighting Replacement	Pinckney ES	\$27,600
Design - Boiler/W'r Hrs Retrofit	Pinckney ES	\$1,700
Design - Exhaust Ventilation Retrofit	Pinckney ES	\$10,800
Design - Restrooms Renovation	Frisoner ES	\$9,000
Design - Boiler/W'r Hrs Retrofit	Frisoner ES	\$2,700
Design - Exterior Envelope Repairs	Mt. Zion ES	\$1,000
Design - Roof Replacement/Retrofit	Goodwin ES	\$27,900
Design - Exhaust Ventilation Retrofit	Goodwin ES	\$3,300
Design - Roof Replacement/Retrofit	Hunley Park ES	\$900
Design - Restrooms Renovation	Hunley Park ES	\$13,500
Design - Lighting Replacement	Hunley Park ES	\$25,100
Design - HVAC Retrofit	Hunley Park ES	\$286,000
Design - Exhaust Ventilation	Hunley Park ES	\$5,800
Design - Roof Replacement/Retrofit	Hursey ES	\$89,200
Design - Restrooms Renovation	Hursey ES	\$4,900
Design - Exhaust Ventilation Retrofit	Hursey ES	\$1,000
Design - HVAC Retrofit	James Island ES	\$96,100
Design - Exhaust Ventilation Retrofit	James Island ES	\$4,500

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Design - Restrooms Renovation	St. John's HS	\$10,100	
Design - Lighting Replacement	St. John's HS	\$1,100	
Design - HVAC Retrofit	St. John's HS	\$137,900	
Design - Exhaust Ventilation Retrofit	St. John's HS	\$9,100	
Design - Roof Replacement/Retrofit	West Ashley HS	\$4,200	
Design - Paving Repairs	Brentwood ES	\$9,100	
Design - Roof Replacement/Retrofit	Laurel Hill Primary	\$63,900	
Design - Roof Replacement/Retrofit	Midland Park ES	\$17,100	
Design - Roof Replacement/Retrofit	Cortran ES	\$66,000	
Design - Boiler/Wtr Hrs Retrofit	Belle Hall ES	\$1,600	
Design - Lighting Replacement	Drayton Hall ES	\$6,180	
Design - Paving Repairs	Drayton Hall ES	\$1,200	
Design - HVAC Retrofit	JB Edwards ES	\$106,000	
Design - Exhaust Ventilation Retrofit	JB Edwards ES	\$5,700	
Design - Paving Repairs	JB Edwards ES	\$13,800	
Design - Paving Repairs	Pepperhill ES	\$11,500	
Creation of Academic Support Center	St Andrews MS	\$1,000,000	
Athletic Storage (3)	Wando HS	\$900,000	B Lewis - Required per Mike Bobby (MUST Do FY16 - Baseball Field, Field House and Practice Field (Old Stadium))
Modular - Restrooms	Stall HS	\$110,000	
Security/Engineering	Belle Hall ES	\$143,000	B Lewis - Required per Mike Bobby
Parking Lot Upgrade	Brentwood ES	\$500,000	In design.
HVAC Installation, Electricity Lab	Garrett Academy HS	\$18,000	Form A - (WO# 269414) -
Locker Repair	Carro MS	\$45,000	Form A - (WO# 273648) -
Room Conversion (Hospitality Lab)	Garrett Academy HS	\$200,000	Form A - (WO# 260049) -
Water Line Installation, Front Entrance	Whitesides ES	\$15,000	Form A - (WO# 268524) -
Concept - Traffic Improvements	Midland Park ES	\$500,000	
Concept - Traffic Improvements	A C Corcoran ES	\$500,000	
Track Field Renovation	Baptist Hill HS	\$220,000	Form A - Budget - WO# 288711
Painting (High Use Areas)	Carro MS	\$141,000	
Paving Repairs	Pinckney ES	\$58,000	
Flooring Replacement	Frierson ES	\$32,000	
Painting (Interior)	Frierson ES	\$68,000	
Exhaust Ventilation	Mt. Zion ES	\$24,000	
Roof Replacement/Retrofit	Minnie Hughes ES	\$468,000	
Exhaust Ventilation	Minnie Hughes ES	\$12,000	
Restrooms Retrofit (Single)	Jane Edwards ES	\$4,000	
Exhaust Ventilation	Jane Edwards ES	\$12,000	
Flooring Replacement	Lanbs ES	\$34,000	
Lighting Replacement	Lanbs ES	\$216,000	
HVAC Retrofit	Lanbs ES	\$2,413,000	
Exhaust Ventilation	Lanbs ES	\$62,000	
Roof Replacement/Retrofit	Hunley Park ES	\$479,000	
Exhaust Ventilation	Husey ES	\$12,000	
Flooring Replacement	St. John's HS	\$61,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Painting (Interior)	Military Magnet HS	\$192,000	
Exhaust Ventilation Retrofit	Brentwood ES	\$12,000	
Doors and Hardware	Laurel Hill Primary	\$131,000	
Paving Repairs	Laurel Hill Primary	\$45,000	
HVAC Retrofit	Mary Ford ES	\$2,945,000	
Restrooms Renovation	Midland Park ES	\$148,000	
HVAC Retrofit	Midland Park ES	\$877,000	
Exhaust Ventilation Retrofit	Midland Park ES	\$51,000	
Doors and Hardware	North Charleston ES	\$107,000	
Exhaust Ventilation Retrofit	North Charleston ES	\$7,000	
Doors and Hardware	Drayton Hall ES	\$256,000	
Design - Athletic Storage	Baptist Hill HS	\$22,500	B Lewis - Required per Mike Bobby
Design - Elevator Replacement	Bridge View Drive	\$4,500	Installed 1978 - Current elevator does not have fire service capability and is therefore a safety concern.
Design - Restroom & Locker Room Upgrade	Cario MS	\$30,000	Form A - WO #248258
Design - Lighting Replacement	Cario MS	\$50,300	
Design - Ext Envelope Repairs (EIFS)	Frierson ES	\$21,900	
Design - Paving Repairs	Frierson ES	\$1,700	
Design - Paving Repairs	Minnie Hughes ES	\$7,000	
Design - Exterior Envelope Repairs	Lanbs ES	\$2,600	
Design - HVAC Retrofit	Goodwin ES	\$6,900	
Design - Ext Envelope Repairs	Goodwin ES	\$2,200	
Design - Exhaust Ventilation Retrofit	Goodwin ES	\$3,500	
Design - Paving Repairs	Goodwin ES	\$3,700	
Design - Exhaust Ventilation Retrofit	Ladson ES	\$6,700	
Design - Paving Repairs	Hursey ES	\$6,100	
Design - Paving Repairs	James Island ES	\$18,300	
Design - Roof Replacement/Retrofit	Septima Clark HS	\$1,000	
Design - Exterior Envelope Repairs	Septima Clark HS	\$1,600	
Design - Roof Replacement/Retrofit	West Ashley HS	\$117,800	
Design - Exterior Envelope Repairs	West Ashley HS	\$7,500	
Design - HVAC Retrofit	Brentwood ES	\$87,100	
Design - Exhaust Ventilation Retrofit	Brentwood ES	\$4,200	
Design - Roof Replacement/Retrofit	Mary Ford ES	\$54,400	
Design - Exterior Envelope Repairs	Mary Ford ES	\$6,100	
Design - Roof Replacement/Retrofit	Midland Park ES	\$28,100	
Design - Paving Repairs	Drayton Hall ES	\$85,000	
Design - Roof Replacement/Retrofit	JB Edwards ES	\$17,500	
Design - Roof Replacement/Retrofit	Pepperhill ES	\$15,000	
Vehicle, Cargo Van	Maintenance, Electrical Shop (1)	\$30,000	#87 - 1996 over 225k miles
Vehicle, Cargo Van	Maintenance, Food Service Shop (2)	\$60,000	#54 - 1997 over 160k miles; #49 - 1996 over 165k miles
Vehicle, Cargo Van	Maintenance, Head Start	\$30,000	#174 - 1999 at 225k miles
Vehicle, Cargo Van	Maintenance, HVAC (2)	\$60,000	#64 - 1995 at 250k miles; #107 - 1996 over 200k miles

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Vehicle, Cargo Van	Maintenance, Lock Shop (2)	\$80,000	#47 - 1997 over 150k miles; #71 - 1997 over 150k miles
HVAC Replacement	Pepperhill ES	\$7,500	Indoor Air Quality Issue. Planning retrofit using Gen III HVAC system
Canopy	Wando HS	\$400,000	Form A (WO# 229942) - Provide canopies to the mobiles to protect students from inclement weather when walking from building to mobile classrooms.
Field House Renovation	Baptist Hill HS	\$1,200,000	
Flooring Replacement	Caro MS	\$467,000	
Roof Replacement/Retrofit	Caro MS	\$988,000	
Lighting Replacement	Caro MS	\$128,000	
Exhaust Ventilation	Caro MS	\$90,000	
Roof Replacement/Retrofit	Pinckney ES	\$525,000	
Lighting Replacement	Pinckney ES	\$276,000	
Boiler/Wtr Hrs Retrofit	Pinckney ES	\$17,000	
Exhaust Ventilation Retrofit	Pinckney ES	\$108,000	
Restrooms Renovation	Frierson ES	\$90,000	
Boiler/Wtr Hrs Retrofit	Frierson ES	\$27,000	
Flooring Replacement	Mt. Zion ES	\$27,000	
Exterior Envelope Repairs	Mt. Zion ES	\$8,000	
Painting (Interior)	Jane Edwards ES	\$67,000	
Roof Replacement/Retrofit	Goodwin ES	\$279,000	
Exhaust Ventilation Retrofit	Goodwin ES	\$33,000	
Flooring Replacement	Ladson ES	\$46,000	
Roof Replacement/Retrofit	Hunley Park ES	\$9,000	
Painting (High Use Areas)	Hunley Park ES	\$63,000	
Restrooms Renovation	Hunley Park ES	\$135,000	
Lighting Replacement	Hunley Park ES	\$251,000	
HVAC Retrofit	Hunley Park ES	\$2,860,000	
Exhaust Ventilation	Hunley Park ES	\$58,000	
Flooring Replacement	Hursey ES	\$11,000	
Roof Replacement/Retrofit	Hursey ES	\$892,000	
Restrooms Renovation	Hursey ES	\$49,000	
Exhaust Ventilation Retrofit	Hursey ES	\$10,000	
Flooring Replacement	James Island ES	\$80,000	
Doors/Hardware/Partition	James Island ES	\$239,000	
HVAC Retrofit	James Island ES	\$961,000	
Exhaust Ventilation Retrofit	James Island ES	\$45,000	
Flooring Replacement	St. John's HS	\$41,000	
Doors and Hardware	St. John's HS	\$178,000	
Painting (Interior)	St. John's HS	\$13,000	
Restrooms Renovation	St. John's HS	\$101,000	
Lighting Replacement	St. John's HS	\$11,000	
HVAC Retrofit	St. John's HS	\$1,379,000	
Exhaust Ventilation Retrofit	St. John's HS	\$91,000	
Flooring Replacement	Military Magnet HS	\$137,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Doors and Hardware	Military Magnet HS	\$110,000	
Roof Replacement/Retrofit	West Ashley HS	\$42,000	
Paving Repairs	Brentwood ES	\$91,000	
Roof Replacement/Retrofit	Laurel Hill Primary	\$639,000	
Elevator/Lift Replacement	Mary Ford ES	\$14,000	
Flooring Replacement	Midland Park ES	\$159,000	
Roof Replacement/Retrofit	Midland Park ES	\$171,000	
Doors and Hardware	Midland Park ES	\$215,000	
Roof Replacement/Retrofit	Corcoran ES	\$660,000	
Boiler/Wtr Hrs Retrofit	Belle Hall ES	\$16,000	
Lighting Replacement	Drayton Hall ES	\$618,000	
Paving Repairs	Drayton Hall ES	\$12,000	
HVAC Retrofit	JB Edwards ES	\$1,060,000	
Exhaust Ventilation Retrofit	JB Edwards ES	\$57,000	
Paving Repairs	JB Edwards ES	\$138,000	
Painting (High Use Areas)	Pepperhill ES	\$67,000	
Paving Repairs	Pepperhill ES	\$115,000	
Flooring	St. James Santee ES (Entire Building)	\$130,000	Form A - WO # 307084
Finish on Doors	Various Schools	\$300,000	
Shades/Blinds	Baptist Hill HS	\$45,000	Form A - WO #302222
Shades/Blinds	James Island ES	\$26,000	Form A - WO #306262
Shades/Blinds	Mt. Zion ES	\$50,000	Form A - WO #313426
Athletic Storage	Baptist Hill HS	\$225,000	B Lewis - Required per Mike Bobby
Window Covering (Blinds)	Baptist Hill HS	\$50,000	Form A - WO #288701
Elevator Replacement	Bridge View Drive	\$45,000	Installed 1978 - Current elevator does not have fire service capability and is therefore a safety concern.
Install Controller and LAN to tie IT building units into INSIGHT	Bridge View Drive	\$6,200	Currently, the IT Building is not on Insight and we are missing opportunities for data center energy savings.
Real-time Energy Monitoring	Burke HS	\$5,000	Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Flooring, Tile	Carro MS	\$200,000	Form A - WO #277585
Restroom & Locker Room Upgrade	Carro MS	\$300,000	Form A - WO #248258
Sidewalk Install	Carro MS	\$9,000	Form A - WO #287796
Window Covering Replacement	Carro MS	\$50,000	
Awnings, Elementary School	District wide	\$575,000	Provide canopies to the mobiles to protect students from inclement weather when walking from building to mobile classrooms.
Replace/Repair Parking Lot	Drayton Hall ES	\$50,000	Parking lot is uneven and creates a hazard
Real-time Energy Monitoring	Garrett Academy HS	\$5,000	Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Controls - Replace LAN cable to MUA-2	Goodwin ES	\$2,200	Failed/Damaged. Unable to control unit remotely without replacement of cable. This is an exceptionally long run cable in conduit.
Doors and Hardware	Cario MS	\$194,600	
Lighting Replacement	Cario MS	\$503,000	
Doors and Hardware	Pinkney ES	\$568,000	
Painting (Interior)	Pinkney ES	\$208,000	
Flooring Replacement	Frierson ES	\$32,000	
Ext Envelope Repairs (EIFS)	Frierson ES	\$219,000	
Paving Repairs	Frierson ES	\$17,000	
Painting (Interior)	Mt. Zion ES	\$28,000	
Flooring Replacement	Minnie Hughes ES	\$167,000	
Paving Repairs	Minnie Hughes ES	\$70,000	
Flooring Replacement	James Edwards ES	\$220,000	
Exterior Envelope Repairs	Lambs ES	\$26,000	
HVAC Retrofit	Goodwin ES	\$69,000	
Ext Envelope Repairs	Goodwin ES	\$22,000	
Exhaust Ventilation Retrofit	Goodwin ES	\$35,000	
Paving Repairs	Goodwin ES	\$37,000	
Exhaust Ventilation Retrofit	Ladson ES	\$67,000	
Painting (Interior)	Hursey ES	\$44,000	
Paving Repairs	Hursey ES	\$61,000	
Paving Repairs	James Island ES	\$183,000	
Roof Replacement/Retrofit	Septima Clark HS	\$7,000	
Exterior Envelope Repairs	Septima Clark HS	\$16,000	
Flooring Replacement	Military Magnet HS	\$76,000	
Painting (Interior)	Military Magnet HS	\$11,000	
Roof Replacement/Retrofit	West Ashley HS	\$1,178,000	
Painting (High Use Areas)	West Ashley HS	\$445,000	
Exterior Envelope Repairs	West Ashley HS	\$75,000	
Painting (Interior)	Brentwood ES	\$151,000	
HVAC Retrofit	Brentwood ES	\$871,000	
Exhaust Ventilation Retrofit	Brentwood ES	\$42,000	
Roof Replacement/Retrofit	Mary Ford ES	\$544,000	
Exterior Envelope Repairs	Mary Ford ES	\$61,000	
Roof Replacement/Retrofit	Midland Park ES	\$281,000	
Painting (Interior)	Belle Hall ES	\$80,000	
Paving Repairs	Drayton Hall ES	\$850,000	
Roof Replacement/Retrofit	JB Edwards ES	\$175,000	
Painting (Interior)	JB Edwards ES	\$8,000	
Roof Replacement/Retrofit	Pepperhill ES	\$150,000	
Windows	Goodwin ES	\$180,000	Old casement/glass block windows; not energy efficient
Truck, Dump Replacement	Grounds Shop	\$100,000	Cost of repairs for truck has exceeded \$32,000.
Food Service Eqt. - Refrigeration	James B Edwards ES	\$7,100	6
Window Replacement	James B Edwards ES	\$200,000	Form A - (WO# 229448) -



**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Calibrate Relative Humidity, Temp Sensors, and CO2 Sensors. Check operation of DOAs	James Island ES	\$2,300	Sensors malfunctioning/out of calibration. This is throwing off the rest of the HVAC system resulting in higher operational costs. **Costs will increase if defective devices are found.**
Painting	James Island ES	\$100,000	Cyclical paint schedule (last painted 2001)
Stadium Lighting	James Island High Charter	\$350,000	Form A - WO# 228059
Food Service Eqt. - Freezer, Walk In (Upgrade)	James Island MS	\$7,100	
Food Service Eqt. - Refrigeration	James Island MS	\$10,500	
ADT Fire Alarm Replacement	Jane Edwards ES	\$60,000	Not an ADT or EST Fire System
Food Service Eqt. - Oven (Propane)	Jane Edwards ES	\$8,500	
Food Service Eqt. - Refrigeration	Jane Edwards ES	\$4,900	
Flooring	Lamb's ES	\$160,000	Form A - WO# 288154 (4)
Flooring, Replacement (Carpet)	Ladson ES	\$125,000	Form A - WO# 289213 (5)
Marquee	Ladson ES	\$20,000	Form A - WO# 288788
Restroom Renovation	Ladson ES	\$125,000	Form A - WO# 288786
Painting	Lamb's ES	\$125,000	Form A - WO# 289129
Windows	Lamb's ES	\$180,000	Old casement/glass block windows; not energy efficient
Painting	Liberty Hill AS	\$40,000	Form A - WO# 288152
Food Service Eqt. - Refrigeration	Lincoln HS	\$7,100	7
Gym Floor Replacement	Lincoln HS	\$90,000	Form A - WO# 288402
Real-time Energy Monitoring	Low Country Tech		Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Vehicle, Cargo Van (2)	Maintenance, Carpentry Shop	\$5,000	#76 - 1995 over 250k miles; #118 - 1994 over 200k miles
ADT Fire Alarm Replacement	McNair Elem.	\$50,000	Not an ADT or EST Fire System
Food Service Eqt. - Warmer	Midland Park ES	\$105,000	
Food Service Eqt. - Refrigeration	Minnie Hughes ES	\$3,900	
Food Service Eqt. - Steamer	Minnie Hughes ES	\$4,900	
Food Service Eqt. - Warmer Stand 5-Bin 208/3	Minnie Hughes ES	\$19,000	
Painting	Mitchell ES	\$5,910	
		\$90,000	Cyclical paint schedule (last painted 2002)
Vestibule/Welcomer Center	Mitchell ES		Design specs have been developed to update Mitchell to incorporate with all new schools recently brought on-line. This would fund work.
Food Service Eqt. - Warmer	Morningside MS	\$250,000	
		\$3,900	
Replace Main FLN Controller, complete preventative maintenance on DOAs controls	Mt. Pleasant Academy	\$6,100	Failed, needs replacement in order to have full system controllability as designed. Maintenance of DOAs controls is to avoid costly repairs on critical equipment going forward. **Costs will increase if defective devices are found**
Food Service Eqt. - Freezer WI Refrigeration	Mt. Zion ES	\$7,100	
Food Service Eqt. - Freezer, Walk In (Upgrade)	Mt. Zion ES	\$7,100	
Parking Lot Renovation	Mt. Zion ES	\$90,000	Form A - Budget - WO# 288289
Food Service Eqt. - Refrigeration	Murray Lasane ES	\$9,500	2010-2015 Building Program
Athletic Storage	North Charleston HS	\$225,000	B Lewis - Required per Mike Bobby
Food Service Eqt. - Warmer	North Charleston HS	\$3,900	
Press Box Window Renovation	North Charleston HS	\$12,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Power Quality Improvement	North Charleston HS			Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Replace Doors and Hardware throughout school.	Northwoods MS		\$48,000	
Painting	Northwoods MS		\$100,000	
Food Service Eqt. - Steamer	Pepperhill ES		\$60,000	Form A - (WO# 289186) -
			\$19,000	
Replace Countertops and Partitions throughout School	Pineknay ES		\$75,000	
Renovate Restrooms	Pinehurst ES		\$75,000	Form A - (WO# 281302) -
Replace Countertops and Partitions throughout School	Pinehurst ES		\$75,000	
Replace Countertops and Partitions throughout School	Northwoods MS		\$75,000	
Vehicle, Sweeper Truck	Plant Operations			Currently cost \$350 per school 1 time a year to sweep leaves from parking lot (\$28,000). Purchase of vehicle would allow more frequent (quarterly) sweeps of lots. Purchase would pay for it self in 1.5 years or less.
Food Service Eqt. - Cooler, Reach In (Upgrade)	St. James Santee ES		\$80,000	
Food Service Eqt. - Freezer, Walk In (Upgrade)	St. James Santee ES		\$7,100	
Painting	St. James Santee ES		\$115,000	Cyclical paint schedule (last painted 1999)
Athletic Storage	St. John's HS		\$225,000	B Lewis - Required per Mike Bobby
Controls - Replace Controllers on MAU 3 & MAU 4	St. John's HS		\$5,900	Failed. Replacement required for proper operation.
Painting	St. John's HS		\$150,000	Cyclical paint schedule (last painted 2003)
Real-time Energy Monitoring	St. John's HS		\$15,000	Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Replace Humidity Sensor (1)	St. John's HS		\$660	Failed, needs replacement
Track Reconditioning Maintenance Cycle	St. John's HS		\$40,000	Tracks need to be maintained after they have been replaced to maintain their usable life cycle. Estimated life cycle 10 years. Recondition every 5 years.
Calibrate Relative Humidity, Bldg Pressure, and CO2 Sensors	Stall HS		\$3,900	Sensors malfunctioning/out of calibration. This is throwing off the rest of the HVAC system resulting in higher operational costs. **Costs will increase if defective devices are found **
Real-time Energy Monitoring	Stall HS		\$12,000	Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Food Service Eqt. - Freezer, Walk In (Upgrade)	Stono Park ES		\$7,100	
Food Service Eqt. - Steamer, Nat Gas	Stono Park ES		\$13,000	
Food Service Eqt. - Warming Cabinet, 120v	Stono Park ES		\$3,200	
Food Service Eqt. - Freezer	Two schools/ locations - To be Identified Later		\$7,100	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Auditorium Seating Maintenance Program	Various Schools	\$50,000	
Doors and Entrance Way, Refurbishing	Various Schools	\$100,000	
Flooring Replacement	Various Schools	\$50,000	
Water Heaters, C4 Condition	Various Schools	\$50,000	Mr. Bobby Request
School Energy Audits	Various Schools	\$235,000	
Real-time Energy Monitoring			Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Food Service Eqt. - Oven	Wando HS	\$5,000	
Paint, Epoxy Flooring	Wando South	\$8,000	
	Wando HS	\$56,000	Form A - WO #286821
Window Replacement	West Ashley Head Start	\$70,000	Form A - (WO# 254738) - Classrooms
Painting	West Ashley HS	\$440,000	Cyclical paint schedule (last painted 2001)
Real-time Energy Monitoring	West Ashley HS	\$5,000	Necessary to better control energy costs by being able to show building occupants their usage in real time. Also allows a huge advantage to the Energy Management group in gauging the benefits of ECMs
Replace Marquee	West Ashley HS	\$20,000	Current sign display is obsolete. Illumination intensity is rapidly degrading.
Vehicle, Activity Bus (Large)	West Ashley HS	\$120,000	Form A - (WO# 226948) School is currently over committing bus with other activities to support school.
Flooring (Carpet)	Dunston ES	\$130,000	Form A - Budget - WO# 289121
Shades	Stono Park ES	\$35,000	Form A - WO # 304716
Flooring, Classroom (CD) 109	Mitchell ES	\$3,000	Form A - WO #304766
Flooring (Business Area)	Lincoln HS	\$5,000	Form A - WO #290126
Concept - Traffic Improvements	Dunston ES	\$200,000	
Flooring, Tile	Burke HS	\$9,500	Form A - (WO# 279351) -
Renovation of Culinary Arts Class	Baptist Hill HS	\$50,000	M Bobby
Resurfacing, Tennis & Basketball Court	C E Williams MS	\$90,000	Form A - (WO# 254692) -
Basketball Court & Pad	Carto MS	\$40,000	Form A - Budget - WO# 287794
Awings - Main Bldg to Mobiles	Head Start Programs	\$106,000	Provide canopies to the mobiles to protect students from inclement weather when walking from building to mobile classrooms.
Partition Installation, IT Room	Hunley Park ES	\$6,000	Form A - (WO# 252339) -
Vehicle, Cargo Van	Information Technology (3)	\$90,000	#85 - 1994 over 200k miles, #112 - 1996 over 200k miles and #15 - 1996 over 150k miles.
Flooring - Cove Base Replacement	James B Edwards ES	\$50,000	Form A - Budget - WO# 288882
Activity Vehicle	James Island High Charter	\$130,000	Form A - Budget - WO# 288417
Basketball Court Resurfacing	Liberty Hill AS	\$18,000	
Courtyard Enclosure	Moultrie MS	\$80,000	Form A - Budget - WO# 287695
Competition Track & Bleacher Install	North Charleston HS	\$500,000	Bill Lewis suggested
Field Restructuring, Soccer	North Charleston HS	\$35,000	This is to make athletic field improvements to turf, drainage and irrigation
Cover Area Enclosure	Pepperhill ES	\$600,000	Form A - Budget - WO# 287975
Storage Shed	Pinekey ES	\$35,000	FORM A - (WO 283284)
Activity Bus/Shuttle	Sanders Clyde Elem.	\$150,000	New program being implemented at school...transportation needed.

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Soundproof Doors	School of the Arts (7)	\$100,000	FORM A - (WO 284958)
Outdoor Classroom Construction	Stiles Point ES	\$25,000	Form A - Budget - WO# 288303
Vehicle, Activity Bus (Large) (#007)	Toole Military MS	\$120,000	Form A - (WO# 242008)
Montessori Expansions	Various Schools	\$200,000	
Vehicle, Activity Bus (Medium)	West Ashley HS	\$80,000	Form A - (WO# 255607) School is currently over committing bus with other activities to support school.
Digitize Drawings (Archival)	Maintenance Office	\$100,000	Majority of the District's architectural construction drawings are in hard copy form with no off site hard or electronic backups archived.
Vehicle, Tractor, Boom Arm	Grounds Shop	\$130,000	To use for grounds landscaping with tree trimming on road side and property line.
Storage Building, Metal	Warehouse	\$250,000	
Fencing, Repairs	Various Schools	\$50,000	Security issues
Vehicles, Emergency Trucks (5)	Maintenance	\$150,000	
Sound System	Burns ES	\$8,000	FORM A - WO# 290323
Window Replacement	James B Edwards ES	\$90,000	FORM A - WO# 290559
Renovation to Magnet, Phase III	Blaney ES	\$2,700,000	
Main Bldg. Renovation, Phase II	East Cooper Montessori	\$1,000,000	Reduced from \$2M to 1M RFK
Realignment of West Ashley Middle schools, Phase IV	West Ashley MS	\$2,000,000	Form A - (WO# 290172)
Main Bldg. Renovation, Phase III	East Cooper Montessori	\$1,000,000	Reduced from \$2M to 1M RFK
Exterior Envelope Repairs	Carlo MS	\$55,000	
Exterior Envelope Repairs	Pinekey ES	\$50,000	
Flooring Replacement	Frierion ES	\$78,000	
Exterior Envelope Repairs	Frierion ES	\$19,000	
Exhaust Ventilation Retrofit	Frierion ES	\$28,000	
Roof Replacement/Retrofit	Mt. Zion ES	\$355,000	
Restrooms Renovations	Mt. Zion ES	\$50,000	
Exterior Envelope Repairs	Mt. Zion ES	\$13,000	
Paving Repairs	Mt. Zion ES	\$12,000	
Painting (High Use Areas)	Minnie Hughes ES	\$61,000	
Restrooms Renovations	Minnie Hughes ES	\$141,000	
Exterior Envelope Repairs	Minnie Hughes ES	\$25,000	
Restrooms Renovations	Jane Edwards ES	\$14,000	
Exterior Envelope Repairs	Jane Edwards ES	\$19,000	
Paving Repairs	Jane Edwards ES	\$13,000	
Painting (High Use Areas)	Lambs ES	\$67,000	
Restrooms (Partitions)	Lambs ES	\$13,000	
Paving Repairs	Lambs ES	\$134,000	
Roof Replacement/Retrofit	Goodwin ES	\$587,000	
Painting (High Use Areas)	Ladson ES	\$59,000	
Exterior Envelope Repairs	Ladson ES	\$17,000	
Flooring Replacement	Hunley Park ES	\$181,000	
Paving Repairs	Hunley Park ES	\$18,000	
Painting (High Use Areas)	Hursey ES	\$8,000	
Exterior Envelope Repairs	Hursey ES	\$17,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Facilities Maintenance**

Painting (Interior)	James Island ES	\$112,000
Painting (Interior)	Septima Clark HS	\$21,000
Exterior Envelope Repairs	Septima Clark HS	\$20,000
Painting (Interior)	St. John's HS	\$187,000
Paving Repairs	St. John's HS	\$47,000
Doors and Hardware	Military Magnet HS	\$179,000
Painting (Interior)	Military Magnet HS	\$690,000
Exterior Envelope Repairs	Military Magnet HS	\$43,000
Exhaust Ventilation Retrofit	Military Magnet HS	\$8,000
Exterior Envelope Repairs	Brentwood ES	\$26,000
Paving Repairs	Brentwood ES	\$41,000
Doors/Hardware/Partition	Laurel Hill Primary	\$120,000
Painting (High Use Areas)	Laurel Hill Primary	\$106,000
HVAC Retrofit	Laurel Hill Primary	\$1,552,000
Exterior Envelope Repairs	Laurel Hill Primary	\$35,000
Exhaust Ventilation Retrofit	Laurel Hill Primary	\$20,000
Exterior Envelope Repairs	Mary Ford ES	\$28,000
Paving Repairs	Mary Ford ES	\$20,000
Painting (Interior)	Midland Park ES	\$97,000
Lighting Replacement	Midland Park ES	\$180,000
Sprinkler Replacement	Midland Park ES	\$322,000
Exterior Envelope Repairs	Midland Park ES	\$22,000
Paving Repairs	Midland Park ES	\$12,000
Roof Replacement/Retrofit	North Charleston ES	\$865,000
HVAC Retrofit	North Charleston ES	\$730,000
Exterior Envelope Repairs	North Charleston ES	\$39,000
Exhaust Ventilation Retrofit	North Charleston ES	\$29,000
Paving Repairs	North Charleston ES	\$57,000
Painting(High Use Areas)	Corcoran ES	\$59,000
Exterior Envelope Repairs	Corcoran ES	\$26,000
Exhaust Ventilation Retrofit	Corcoran ES	\$66,000
Paving Repairs	Corcoran ES	\$14,000
Flooring Replacement	Belle Hall ES	\$22,000
Exterior Envelope Repairs	Belle Hall ES	\$16,000
Paving Repairs	Belle Hall ES	\$109,000
Painting (High Use Areas)	Drayton Hall ES	\$64,000
Exterior Envelope Repairs	Drayton Hall ES	\$17,000
Exhaust Ventilation Retrofit	Drayton Hall ES	\$83,000
Flooring Replacement	JB Edwards ES	\$161,000
Roof Replacement/Retrofit	JB Edwards ES	\$225,000
Exterior Envelope Repairs	JB Edwards ES	\$17,000
Exterior Envelope Repairs	Pepperhill ES	\$19,000
<b>Additional Projects Total</b>		<b>\$123,667,179</b>

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Risk, Safety and Environmental Management**

<b>Project Description</b>	<b>Location</b>	<b>Estimated Amount</b>	<b>Explanation</b>	<b>\$600,000</b>
<b>SECURITY PROJECTS</b>				
School Based Radio (CP200) battery replacement	District-wide	\$ 22,000	Each school has been given radios for emergency communication on campus. This is an ongoing replacement of 1/3 of those batteries each year.	
Electronic Access Control upgrades	District-wide	\$ 200,000	We are currently in a three year transition from Topaz software to ACS. Topaz has been discontinued and we are having to scavenge for parts when door controllers etc. fail. This would be year 2 of the 3 year transition.	
Surveillance System upgrades	Wando main building, Northwoods Middle	\$ 180,000	Ten year plan for upgrades across the District. Replacement priority is by the age of the systems.	
Student ID machines replacement (Middle and High)	Middle and High Schools	\$ 26,000	1/3 replacement of student ID printers	
Command and Control platforms (vehicles)	District-wide	\$ 70,000	This would replace two vehicles. One vehicle being replaced has over 240K miles. The other will have over 180K miles. This includes funds to equip the vehicles with Emergency Management equipment.	
Visitor Management (Raptor) Replacement printers and scanners	District-wide	\$ 22,000	This will replace aging devices that have started failing.	
Contingency	District-wide	\$ 80,000	This would be utilized to fill Security Resource requests from schools.	
<b>RISK MANAGEMENT PROJECTS</b>				
2-5yr old roll coat playgrounds	Meeting Street Academy	\$ 125,000	add playground equipment due to increased student capacity	
5-12yr old	Multiple Playgrounds	\$ 15,000	maintenance of rubber fall protection surfaces.	
5-12yr old	Stono Park ES	\$ 75,000	upgrade playground equipment for 5-12yr old playground area	
5-12yr old	Pinckney ES	\$ 50,000	upgrade playground equipment for 5-12yr old playground area	
2-5yr old	St James Santee	\$ 50,000	upgrade playground equipment for 2-5yr old playground area	
5-12yr old	St James Santee	\$ 50,000		
Engineered Wood Fibers surfacing	above schools	\$ 10,000	maintenance of engineered wood fibers for playground fall protection	
Contingency		\$ 25,000	RAR requests	
<b>Total Amount</b>				
		\$	1,000,000	

**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Risk, Safety and Environmental Management**

Additional Projects Requested				
Project Description	Location	Estimated Amount	Explanation	
SECURITY ADDITIONAL PROJECTS				
Elementary School Student ID systems	Elementary Schools	\$ 180,000	This would outfit elementary schools with Student Identification machines. When completed all CCSD schools would have this capability. This would allow all departments to utilize this system to increase accountability and efficiency. Students can get lunch, check out library books, be assigned laptops. If future support systems are put in place we could have real-time information on who is on school buses and this could be used to track attendance.	
Surveillance system	75 Calhoun and Bridgeview	\$ 70,000	This would outfit 75 Calhoun and Bridgeview's main building with camera systems. We have had several instances of theft and people in the building after hours where these would have been helpful in identifying the culprit and/or preventing the behavior.	
Playground perimeter fencing	Mt. Zion	\$ 18,000	An assessment of the rear portion of Mt. Zion reveals it is at the end of life and has been broken by falling trees in several locations. This project would put fencing in the cleared area allowing the fence line to be maintained regularly. This would also allow line of sight. Repairs and clearing to the existing fence line in the woods would be costly.	
Vestibule Installation	Wando Main, WAHS	\$ 40,000	This would install vestibules in these schools once OSF approves of the designs. Architectural designs were drawn up in last years Fixed Cost budget.	
Wayfinding signage	District-wide	\$ 50,000	This would start the process of designing and installing wayfinding signage within our schools. We are currently putting in a pilot system at Harborview Elementary. Public Safety will be called in to give feedback before standardizing.	
School Based radios	District-wide	\$ 30,000	This would buy 60 radios that can be utilized for exchange as radios fail and/or adding where appropriate after assessment. This would also buy spare chargers to replace ones that fail.	
RISK MANAGEMENT ADDITIONAL PROJECTS				
Underground Storage Tanks	District-wide	\$ 50,000	Removing underground storage tanks from schools.	
Additional Projects Total		\$ 438,000		



## Information Technology

<b>Total Amount</b>	<b>\$ 1,500,000</b>
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### Additional Projects Requested

<b>Additional Projects Total</b>	<b>\$ 2,272,200</b>
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## Classroom Modernization

<b>Total Amount</b>	<b>\$</b>	<b>9,652,000</b>
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**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Classroom Modernization**

Additional Projects Requested			
Project Description	Location	Estimated Amount	Explanation
<b>Classroom Technology Upgrades</b>			
SMART Board Support and Maintenance	0155	\$ 100,000	Deferred District-wide Classroom Technology Upgrades
Projector/Bulb Replacement	0156	\$ 500,000	
Technology Backfill: SMART Boards, projectors, laptops, iPads, doc cams, cabling, and building mds	0152	\$ 100,000	
Student Computer Replacement with iPads/iPads, apps	0155	\$ -	
1:1 Learning Support and Maintenance	0156	\$ -	
1:1 Technical Instructional Coordinators (4)	0155	\$ 240,000	
Teacher Laptops	0155	\$ 3,351,250	
Wireless Upgrades	0152	\$ 1,092,300	
Transfer to Project Contingency 6a	0152	\$ 87,450	
<b>PC Replacement</b>			
Administrative Computer Replacement	0152	\$ 237,500	Deferred District-wide PC Replacement
General Lab Replacement	0152	\$ 441,750	
Career and Technology Education (CTE) Lab Replacement	0152	\$ 475,000	
Future Lab Pilots	0152	\$ 33,250	
Transfer to Project Contingency 6a	0152	\$ 62,500	
<b>Media Center Technology Upgrades</b>			
Media Center Technology	0128	\$ 1,045,000	Deferred District-wide Media Center Technology Replacement
Transfer to Project Contingency 6a	0152	\$ 55,000	
<b>Sound and Video System Replacement</b>			
Sound and Video System Replacements and Additions	0152	\$ 397,450	Deferred District-wide Sound and Video Distribution
Technical Support Services	0156	\$ 50,000	
Transfer to Project Contingency 6a	0152	\$ 23,550	
<b>Printer Replacement</b>			
Printer Replacement	0152	\$ 551,000	Deferred District-wide Printer Replacement
Transfer to Project Contingency 6a	0152	\$ 29,000	
<b>Classroom Modernization Contingency</b>			
Project Management, Implementation, and Deployment	270,050		Deferred 5% Classroom Modernization Contingency

<b>Additional Projects Total</b>	<b>\$ 8,872,000</b>
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## Software

<b>Total Amount</b>	<b>\$ 3,500,000</b>
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**Additional Projects Requested**

[illegible]

<b>Additional Projects Total</b>	<b>\$ 997,500</b>
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**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Furniture, Fixtures and Equipment**

Project Description	Location	Estimated Amount	Explanation
Construction Procurement - Salary & Benefits	Procurement Office	\$ 150,000	
Construction Procurement Buyer- Salary & Benefits	Procurement Office	\$ 53,000	
Montessori Addition	Hursey	\$ 125,000	
Montessori Addition	James Simons Montessori	\$ 85,000	
Administrative FF&E Replacement	Military Magnet	\$ 35,000	
Classroom Inventory	CCSD Inventory	\$ 100,000	
Furniture RAR - Mid Cycle Request	Various Schools	\$ 100,000	
1st grade Furniture Upgrade	James B Edwards	\$ 35,000	
Literacy Labs	James B Edwards	\$ 10,000	
Science Labs/Art	Mitchell Elementary School	\$ 25,000	
Computer Labs	Burns Elementary	\$ 25,000	
Science Labs/Art	Burns Elementary	\$ 25,000	
1st Grade FF&E Replacement	Belle Hall	\$ 35,000	
Elementary School Stage Curtains	Various Schools	\$ 30,000	
Science Lab Replacement	R. B. Stall High School	\$ 60,000	
Classroom Furniture Replacement	Mt Zion Elementary School	\$ 20,000	
Classroom Furniture Replacement	Minnie Hughes Elementary	\$ 20,000	
Classroom Furniture Replacement	Frierson Elementary	\$ 20,000	
Computer Lab Replacement	West Ashley High School	\$ 120,000	
Appliances	CCSD Inventory	\$ 9,000	
Fixed Auditorium Seating Replacement	West Ashley High School	\$ 118,000	
<b>Total Amount</b>		<b>\$ 1,200,000</b>	

**Additional Projects Requested**

Project Description	Location	Estimated Amount	Explanation
Fixed Auditorium Seating Replacement	West Ashley High School	\$ 182,000	
Early Childhood Development	Various Schools	\$ 65,000	
Fixed Auditorium Seating Replacement	Wando High School	\$ 300,000	

<b>Total Amount</b>	<b>\$ 547,000</b>
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**Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects**  
**Arts**

Project Description	Location	Estimated Amount	Explanation
Orchestra/Strings Equipment			CCSD has never addressed the needs of the Orchestra/Strings program across the entire district. In order to provide equitable access to this instruction it is necessary to improve the instrument inventory to a functional level.
	Dist 20 Schools	\$ 65,850	Priority 1- year 1
	Lambs-Burns-Goodwin-Stono Park	\$ 40,500	Priority 2- year 1
	North Charleston Elementary Schools	\$ 25,572	Priority 3- year 1
	N Chas Creative Arts Elem	\$ 13,650	Priority 4- Year 1
	West Ashley Elms/James Island Elms	\$ 24,850	Priority 5- Year 1
	Belle Hall-Jennie Moore- Whitesides	\$ 26,244	Priority 6- Year 1

<b>Total Amount</b>	<b>\$ 196,666</b>
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**Additional Projects Requested**

Project Description	Location	Estimated Amount	Explanation
	Belle Hall-Jennie Moore- Whitesides	\$ 1,056	Priority 6- Year 2
	Pinckney/Cario	\$ 37,260	Priority 7- Year 2
	Moultrie-MPA-JBE-SIE	\$ 32,000	Priority 8 -year 2
	Baptist Hill	\$ 91,550	Priority 9- Year 2
	C.E. Williams/Haut Gap	\$ 22,272	Priority 10- Year 3
	Zucker	\$ 27,800	Priority 11- Year 3
	JIMS-FT J MS	\$ 33,400	Priority 12- Year 3
	Laing	\$ 19,101	Priority 13- Year 3
	WAHS	\$ 49,965	Priority 14- Year 3
	Wando	\$ 11,650	Priority 15 - Year 3
	WAMS	\$ 10,950	Priority 16- Year 3

<b>Additional Projects Total</b>	<b>\$ 336,944</b>
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## Athletics

[illegible]

<b>Total Amount</b>	<b>\$</b>	<b>250,667</b>
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## Additional Projects Requested

[illegible]

<b>Additional Projects Total</b>	<b>\$ 144,332</b>
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## CITE

<b>Total Amount</b>	<b>\$ 250,667</b>
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Fixed Cost of Ownership/Classroom Modernization - Fiscal Year 2016 Projects  
Design and Consulting

Project Description	Location	Estimated Amount	Explanation
Design and Consulting		\$ 200,000	
Total Amount		\$ 200,000	

Contingency A - D

Project Description	Location	Estimated Amount	Explanation
Contingency A-D		\$ 600,000	
Total Amount		\$ 600,000	

Program Contingency

Project Description	Location	Estimated Amount	Explanation
Program Contingency		\$ 388,000	
Total Amount		\$ 388,000	

FCO/CM FY16 Grand Total	\$ 23,588,000
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**Additional Project Needs Grand Total	\$ 137,275,155
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Charleston > excellence is our standard  
County SCHOOL DISTRICT

75 Calhoun Street, Charleston, SC 29401

**Capital Programs  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** Michael L. Bobby


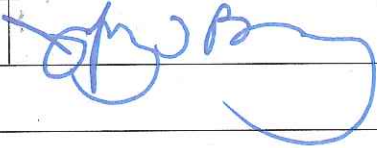
**DATE:** April 13, 2015

**SUBJECT:** Request to Negotiate Use of Former Baxter Patrick Property and the Partial Use of the West Ashley Campus

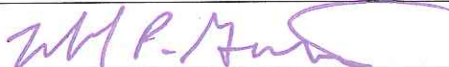
**RECOMMENDATION:** It is hereby recommended that the Charleston County School District Board of Trustees allow staff to negotiate use of the former Baxter Patrick property and a portion of the West Ashley property with the Charleston County Public Library.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

Mr. Michael Bobby Acting Superintendent of Schools	
Dr. Lisa Herring Deputy Superintendent for Academics	
Mr. Jeff Borowy Deputy for Capital Programs	

Committee Recommendation(s):

<b>Audit and Finance Committee recommendation:</b>	
Mr. Todd Garrett, Chair Audit & Finance Committee	

Capital Programs  
April 13, 2015

**SUBJECT:**

Request to Negotiate Use of Former Baxter Patrick Property and the Partial Use of the West Ashley Campus

**BACKGROUND:**

Charleston County Public Library has expressed interest in using CCSD property on James Island (District 3) and West Ashley (District 10) for construction of public libraries.

**DISCUSSION:**

- Charleston County Public Library has expressed interest in use of two 4-acre parcels of property in which to construct a 20,000 sq. ft. facility and parking with space for facility expansion in the future.
- The Baxter Patrick property is a 5-acre site adjacent to the James Island Elementary School (See Attachment 1). The District has no plans for the property. Construction of a public library on the Baxter Patrick site could provide value to programs at adjacent schools, James Island Elementary and Clark Academy.
- The West Ashley Campus property is a 92-acre site adjacent to West Ashley High School. The District has a portion of the property which is unused. Construction of a public library on the West Ashley site could provide value to programs at adjacent schools including West Ashley High, the future C. E. Williams Middle and West High School Center for Advanced Studies.
- Staff would seek Board of Trustees approval on any proposed agreement.

**RECOMMENDATION:**

It is hereby recommended that the Charleston County School District Board of Trustees allow staff to negotiate use of the former Baxter Patrick property and a portion of the West Ashley property with the Charleston County Public Library.

**FUNDING SOURCE/COST:**

N/A

**FUTURE FISCAL IMPACT:**

None

**DATA SOURCES:**

Jeff Borowy, Deputy for Capital Programs

**PREPARED BY:**

Jeff Borowy, Deputy for Capital Programs

**REVIEWED BY LEGAL SERVICES**

N/A

**REVIEWED BY PROCUREMENT SERVICES**

N/A

**ATTACHMENTS**

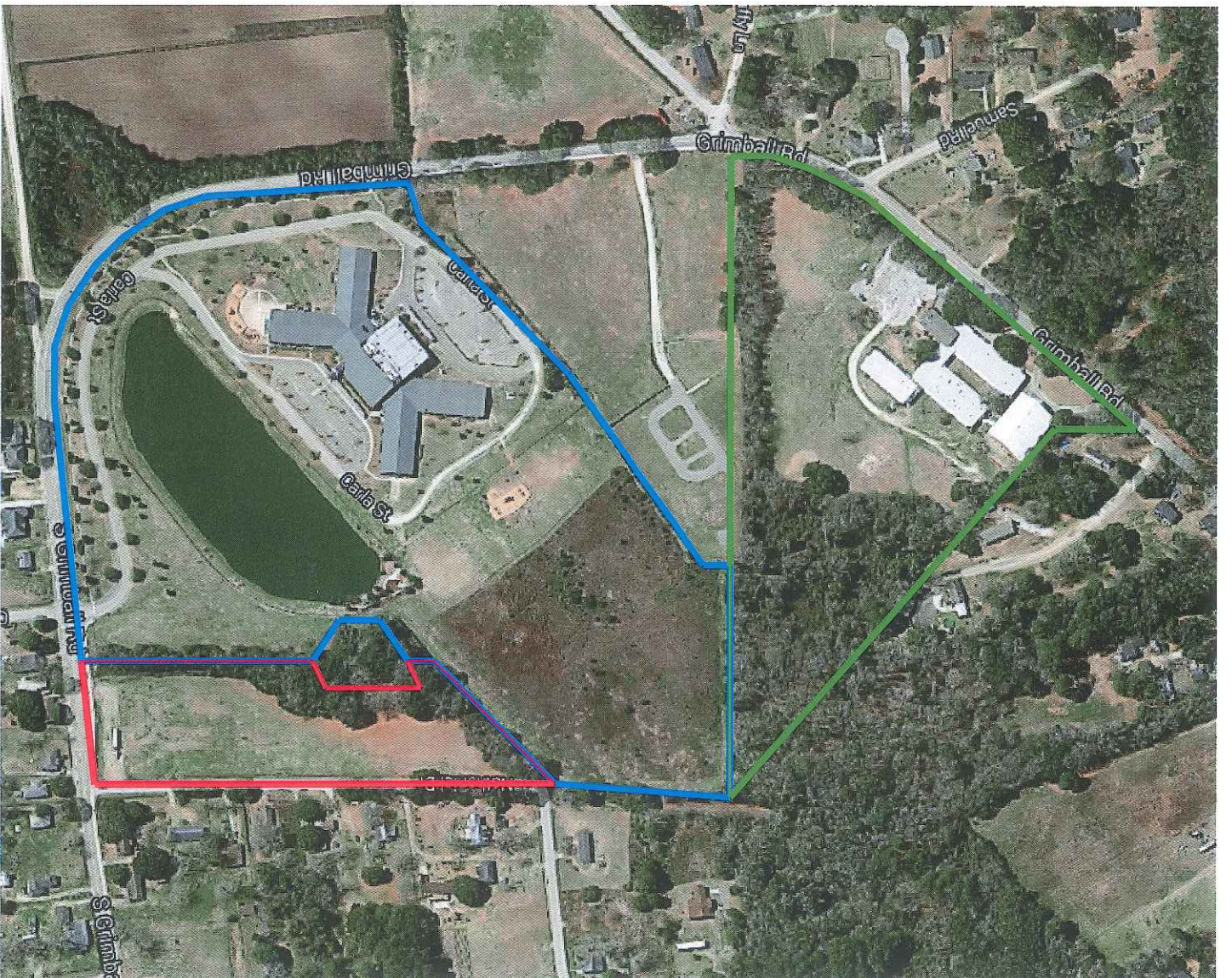
1. Site Plan



Septima P. Clark Academy  
15 Acres

James Island Elementary  
34.43 Acres

Baxter Patrick  
5 Acres





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County SCHOOL DISTRICT

75 Calhoun Street  
Charleston, SC 29401

**OFFICE OF GENERAL COUNSEL  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** John F. Emerson, General Counsel

**DATE:** April 13, 2015

**SUBJECT:** Revision to policy BCA – Board Member Code of Ethics

**RECOMMENDATION:** Approve second reading of amendment to policy BCA, Board Member Code of Ethics, regarding contact by members of the county and constituent district boards with parties to pending matters.

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive


Respectfully submitted:

\_\_\_\_\_  
Michael L. Bobby  
Acting Superintendent of Schools

\_\_\_\_\_  
N/A  
Jeffrey Borowy, Deputy for Capital  
Programs

\_\_\_\_\_  
NA  
Todd Garrett, Chair  
Audit & Finance Committee

\_\_\_\_\_  
E. Tripp Wiles, Esq., Chair  
Policy Committee

\_\_\_\_\_  
NA  
Michael L. Bobby  
Chief of Finance, Operations &  
Capital Programs  
  
\_\_\_\_\_  
John F. Emerson, General Counsel

☐ Item voted on and  
recommended for Board  
A&F Committee on \_\_\_\_\_

☒ Item voted on and  
recommended for Board  
Policy Committee on 02/12/15

OFFICE OF GENERAL COUNSEL  
April 13, 2015

**SUBJECT:** Revision of policy BCA – Board Member Code of Ethics.

**BACKGROUND:** Both the CCSD Board of Trustees and the various constituent district boards hear and review appeals and other matters in their judicial capacity. These hearings include student expulsion appeals, student transfer appeals, and teacher appeals, among others. From time to time members of these boards are contacted to parties to these matters, e.g. the families of students who have been expelled, teachers who have been non-renewed, and other members of the community with an interest in the matter and who may be witnesses. In the courts this is called ex parte communications. Such contact, when it occurs outside of the formal hearing is considered improper under traditional judicial rules of conduct, and for good reason. It is inappropriate for a board member to investigate or receive information not available to others who may hear such a matter on appeal. It can lead to undue influence and also the presentation of information not subject to challenge or cross-examination.

**DISCUSSION:** The Policy and Personnel Committee has approved an amendment to Policy BCA that would prohibit knowing contact between board members and individuals involved in matters that may come to the board on appeal.

**RECOMMENDATION:** Approve second reading of amendment to policy BCA, Board Member Code of Ethics, regarding contact by members of the county and constituent district boards with parties to pending matters.

**FUNDING SOURCE/COST:** N/A

**FUTURE FISCAL IMPACT:** N/A

**DATA SOURCES:** Office of General Counsel

**PREPARED BY:** John F. Emerson

**REVIEWED BY LEGAL SERVICES:** Yes

**REVIEWED BY PROCUREMENT SERVICES:** N/A



## BOARD MEMBER CODE OF ETHICS

Code **BCA** Issued **4/09**

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Purpose: To establish the basic structure for ethical board conduct.

The board of trustees of the Charleston County School District and the boards of the constituent districts commit themselves and their members to ethical, civil, businesslike and lawful conduct, including proper use of authority and appropriate decorum when acting as board members. The boards shall have the authority and responsibility to apply these standards of conduct.

A board member shall honor the high responsibility that his/her membership demands by doing the following.

- thinking always in terms of effectively meeting educational goals for all children
- understanding that the basic function of a school board is policymaking, not administration and by accepting the responsibility of learning to discriminate intelligently between these two functions
- accepting the responsibility along with his/her fellow board members of budgeting so that facilities and resources are provided for the effective functioning of schools
- placing children's interests above partisan or other political interests
- representing, at all times, the entire school district
- accepting the responsibility of becoming well informed concerning the Freedom of Information Act limits on informal board member meetings, the duties of board members and the proper functions of public schools
- recognizing responsibility as a state official to seek the improvement of education throughout the state
- conforming to a standard of civility in interactions with other board members, employees, students and the public, so as to treat all persons with dignity and courtesy; profanity, threats, threatening job termination or abusive language is prohibited and, if used, may subject a board member to public reprimand and, if repeated, constitutes cause of removal of from office through the procedures as provided in S.C. Code Section 59-19-60

In order to build and maintain productive and effective relationships among themselves and with the superintendent and staff, board members shall maintain a system of communication and interaction that builds upon mutual respect and trust by doing the following.

- recognizing that authority rests only with the board in official meetings and that the individual member has no legal status to bind the board outside of such meetings
- recognizing the integrity of his/her predecessors and associates and the merit of their work
- keeping an open mind on matters before the board by committing to a vote only after hearing the facts and opinions of others in a board meeting properly noticed under the Freedom of Information Act
- respecting the opinion of others and graciously conforming to the principle of majority rule

- maintaining the confidentiality of matters discussed in executive session
- Refraining from knowingly communicating, outside of a formal board meeting, with staff, students, families or others who have matters pending that could come before the board for review. Such matters could include teacher non-renewals, student expulsions, voluntary transfers, and other matters.

A board member should maintain desirable relations with the superintendent of schools and his/her staff by doing the following.

- striving to procure, when a vacancy exists, the best professional leader available for the superintendency
- giving the superintendent full operational authority for properly discharging his/her professional duties and holding him/her responsible for acceptable results
- acting only upon the recommendation of the superintendent in matters of employment or dismissal of school personnel per the Act of Consolidation
- having the superintendent present at all meetings of the board except when his/her contract and salary are under consideration
- referring all complaints to the superintendent and discussing them only at a regular meeting properly noticed under the Freedom of Information Act
- striving to provide adequate safeguards around the superintendent and other staff members to the end that they can live happily and comfortably in the community and discharge their educational functions on a thoroughly professional basis
- presenting personal criticisms of any employee, including of the superintendent, directly to the superintendent or the board chairman, but do so in confidence

Adopted 12/8/75; Revised 12/8/86, 11/11/91, 7/26/04, 10/13/08, 4/27/09

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Legal references:

- A. School board members are under the jurisdiction of the " Ethics, Government Accountability and Campaign Reform Act," Section 8-13-100, et seq., S. C. Code, and are subject to rules of conduct of the statute.

Such rules include, but are not limited to, the following.

#### **School board members**

1. May not use their position or office for personal financial gain (Section 8-13-700).
2. May not receive compensation to influence action (Section 8-13-705).
3. May not receive additional money as payment for advice or assistance given in the course of their employment as a public official (Section 8-13-720).
4. May not use or disclose confidential information gained in the course of their responsibility as a public official (Section 8-13-725).
5. May not serve as a member or employee of a governmental regulatory commission that regulates any business with which they are associated (Section 8-13-730).
6. May not appear before the Public Service Commission or the S.C. Department of Insurance in rate or price-fixing matters (Section 8-13-740).

## **Charleston County School District**

## **PAGE 3 - BCA - BOARD MEMBER CODE OF ETHICS**

7. May not enter into contract with a governmental agency or department which is to be paid in whole or in part out of governmental funds, unless the contract has been awarded through a process of public notice and competitive bidding and no official function regarding the contract has been performed (Section 8-13-775).
8. May not offer or give gifts or promises to members or employees of a governmental regulatory agency or department that regulates a business they are associated with (Section 8-13-705).
9. In cases where a potential conflict of interest exists, individuals shall take such steps as the Ethics Commission shall prescribe to remove oneself from the potential conflict of interest (Section 8-13-700).

No elected public official, regardless of compensation, and no appointed public official, regardless of compensation, shall hold office unless he/she has filed a statement of economic interest with the State Ethics Commission (even if a negative report). (Section 8-13-1110, S.C. Code.)

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75 Calhoun Street  
Charleston, SC 29401

**OFFICE OF GENERAL COUNSEL  
BOARD AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** John F. Emerson, General Counsel

**DATE:** April 13, 2015

**SUBJECT:** IMG - Service Animals.

**RECOMMENDATION:** Approve second reading of newly created Policy IMG  
– Service Animals.

The material is submitted for: ☐ Action ☒ Information  
☒ Open ☐ Executive

Respectfully submitted:

\_\_\_\_\_  
Michael Bobby,  
Acting Superintendent of Schools

\_\_\_\_\_  
N/A  
Jeffrey Borowy, Deputy for  
Capital Programs

\_\_\_\_\_  
NA  
Todd Garrett, Chair  
Audit & Finance Committee

\_\_\_\_\_  
E. Tripp Wiles, Esq., Chair  
Policy Committee

\_\_\_\_\_  
NA  
Michael L. Bobby  
Chief of Finance, Operations &  
Capital Programs

\_\_\_\_\_  
John F. Emerson, General Counsel

☐ Item voted on and  
recommended for Board  
A&F Committee on \_\_\_\_\_

☒ Item voted on and  
recommended for Board  
Policy Committee on 2/11/15

OFFICE OF GENERAL COUNSEL  
April 13, 2015

**SUBJECT:** IMG - Service Animals.

**BACKGROUND:** The District must establish a policy to address the basic structure and accommodation of service animals on district property and address the admission of service animals to schools. The attached proposed policy was provided by the South Carolina School Board Association as a model and has been approved by the Policy and Personnel Committee at its February 11, 2015 meeting.

**DISCUSSION:** The District must comply with state and federal laws, regulations and rules regarding the use of service animals by staff members and student with disabilities under appropriate circumstances.

**RECOMMENDATION:** Approve second reading of the newly created Policy IMG – Service Animals.

**FUNDING SOURCE/COST:**  
NA.

**FUTURE FISCAL IMPACT:**  
NA.

**DATA SOURCES:**  
Department of Exceptional Children  
Office of General Counsel  
South Carolina School Board Association

**PREPARED BY:**  
John F. Emerson

**REVIEWED BY LEGAL SERVICES:**  
Yes.

**REVIEWED BY PROCUREMENT SERVICES:**  
No.

## SERVICE ANIMALS

Code **IMG** Draft **2/2015**

**Purpose:** To establish the basic structure for the presence and accommodation of service animals on district property.

To ensure that individuals with disabilities (students, staff and visitors) are permitted to participate in and benefit from district programs, activities and services, and to ensure that the district does not discriminate on the basis of disability, the board will permit individuals with disabilities to use service animals in district buildings, on district property and on vehicles that are owned, leased or controlled by the district in accordance with this policy and procedures and applicable state and federal laws and regulations.

Service animal means any animal individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual or other mental disability.

The work or tasks performed by a service animal will be directly related to the individual's disability. Examples of work or tasks include, but are not limited to, the following.

- assisting an individual who is visually impaired with navigation and other tasks
- alerting an individual who is deaf or hard of hearing to the presence of people or sounds
- pulling a wheelchair
- assisting an individual during a seizure
- alerting an individual to the presence of allergens
- retrieving items such as medicine or the telephone
- providing physical support and assistance with balance and stability to an individual with mobility disabilities
- helping a person with psychiatric and neurological disabilities by preventing or interrupting impulsive or destructive behaviors

The provision of emotional support, well-being, comfort or companionship does not constitute work or tasks for the purpose of this definition.

School administrators may inquire of the owner or handler of a service animal whether the animal is required because of a disability and the specific tasks that the animal has been trained to perform, but will not ask questions about the nature or extent of an individual's disability or require medial documentation, a special ID card or training documentation for the animal or ask that the animal demonstrate its ability to perform the work or task.

The service animal must be under the control of its handler at all times. The district may ask the individual to remove his/her animal from the premises if the animal is out of control and the handler does not take effective action to control it or if the animal is not housebroken. Additionally, if the presence of the animal poses a direct threat to the health or safety of others or would require a fundamental alteration to the service, program or activity of the district, the district may be able to exclude the service animal. The district is not responsible for the care and/or supervision of the service animal.

The superintendent or his/her designee will develop and disseminate procedures to implement this policy and accommodate individuals with disabilities requesting use of a service animal in district buildings and on district property and vehicles. A designated administrator will ensure that all individuals involved in a situation where a service animal will regularly accompany an individual with disabilities are informed of this policy and the procedures governing this issue.

## PAGE 2 - IMG - SERVICE ANIMALS

Adopted ^

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### Legal references:

#### A. Federal Law:

1. American with Disabilities Act of 1990, 42 U.S.C.A. Section 12101, *et seq.* - Prohibits discrimination on the basis of disability by public entities.
2. Individuals with Disabilities Education Act of 1975, 20 U.S.C.A. Section 1400.
3. Rehabilitation Act of 1973, Section 504, 29 U.S.C.A. Section 794.



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**BOARD OF TRUSTEES  
AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** Policy and Personnel Committee

**DATE:** 04-13-2015

**SUBJECT:** BEDB-E Agenda template

**RECOMMENDATION:** Approve revisions in Agenda template as proposed

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

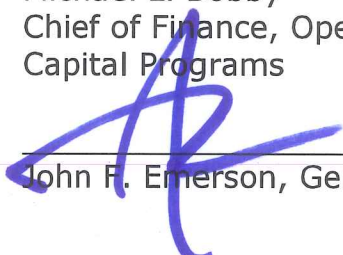
\_\_\_\_\_  
Michael Bobby,  
Acting Superintendent of Schools

\_\_\_\_\_  
N/A  
Jeffrey Borowy, Deputy for  
Capital Programs

\_\_\_\_\_  
NA  
Todd Garrett, Chair  
Audit & Finance Committee

\_\_\_\_\_  
E. Tripp Wiles, Esq., Chair  
Policy Committee

\_\_\_\_\_  
NA  
Michael L. Bobby  
Chief of Finance, Operations &  
Capital Programs

\_\_\_\_\_  
  
John F. Emerson, General Counsel

☐ Item voted on and  
recommended for Board  
A&F Committee on \_\_\_\_\_

☒ Item voted on and  
recommended for Board  
Policy Committee on 4/8/15



Board of Trustees  
04-13-2015

**SUBJECT:** Board Agenda Template

**BACKGROUND:** It was determined by the Policy and Personnel Committee that the current template for board agenda could be reorganized and therefore flow more smoothly.

**DISCUSSION:** The proposed changes to the agenda template include moving action on all minutes to a place immediately after adoption of the agenda. It would be immediately followed by Visitors and Public Comment. It also adds a slot for reports from *ad hoc* committees.

**RECOMMENDATION:** Approve revisions in Agenda template as proposed

**FUNDING SOURCE/COST:** N/A

**FUTURE FISCAL IMPACT:** N/A

**DATA SOURCES:** N/A

**PREPARED BY:** John Emerson

**REVIEWED BY LEGAL SERVICES:** Yes

**REVIEWED BY PROCUREMENT SERVICES:** N/A

## **AGENDA**

*Code* **BEDB-E**      *Issued* **8/08**

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The board agenda shall have this order of business.

- I. Executive session
- II. Call to order, moment of silence and special recognition
- III. Special recognition (not to exceed 20 minutes)
- IV. Superintendent's report
- V. Visitors, public communications (not to exceed 30 minutes)
- VI. Approval of minutes; public vote on motions from executive session.
- VII. Management reports
- VIII. Update on items related to the plan for academic improvement
- IX. Potential consent agenda items

Issued 12/8/75; Revised 11/10/80, 12/8/86, 11/11/91, 8/25/08

## Recommended Template for BEDB-E

- I. Executive Session
- II. Call to Order, Invocation/Moment of Silence and Pledge of Allegiance
- III. Adopt Agenda
- IV. Approval of Minutes/Executive Session Items
  - 4.1 Open Minutes from Last Meeting
  - 4.2 Executive Items from Current Meeting
  - 4.3 Financial Minutes from Last Meeting
- V. Visitors, Public Comments (not to exceed 30 minutes)
- VI. Special Recognition (not to exceed 15 minutes)
- VII. Superintendent's Report
- VIII. Committee Reports
  - 8.1 Audit and Finance
  - 8.2 Policy and Personnel
  - 8.3 Strategic Education Committee
  - 8.4 Health Advisory Committee
  - 8.5 Citizens Oversight Steering Committee
- IX. Ad hoc Committee Updates and Reports
  - 9.1 Diversity Task Force (example)
  - 9.2 Teacher Roundtable (example)
- X. Potential Consent Agenda Items
- XI. CAE Update/Management Report
- XII. Wrap Up Comments

## Recommendations for Policy and Personnel Committee Meeting – April 8, 2015

### Recommended Template for BEDB-E

- I. Executive Session
- II. Call to Order, Invocation/Moment of Silence and Pledge of Allegiance
- III. Adopt Agenda
- IV. Approval of Minutes/Executive Session Items
  - 4.1 Open Minutes from Last Meeting
  - 4.2 Executive Items from Current Meeting
  - 4.3 Financial Minutes from Last Meeting
- V. Visitors, Public Comments (not to exceed 30 minutes)
- VI. Special Recognition (not to exceed 15 minutes)
- VII. Superintendent's Report
- VIII. Committee Reports
  - 8.1 Audit and Finance
  - 8.2 Policy and Personnel
  - 8.3 Strategic Education Committee
  - 8.4 Health Advisory Committee
  - 8.5 Citizens Oversight Steering Committee
- IX. Ad hoc Committee Updates and Reports
  - 9.1 Diversity Task Force (example)
  - 9.2 Teacher Roundtable (example)
- X. Potential Consent Agenda Items
- XI. CAE Update/Management Report
- XII. Wrap Up Comments

### **Policy BEDH Public Participation at Meetings**

Issued 8/08

Purpose: To establish the basic structure for public participation in board meetings.

Board meetings shall be conducted in an orderly and efficient manner. Reasonable controls shall regulate public presentations to the board.

Any individual who desires to appear before a regular meeting of the board shall sign in prior to the 5:15 p.m. open session and will be allowed a maximum of two minutes to address the board. A maximum of 30 minutes shall be provided for public input to the board. **The board will allot equal time for each speaker within the 30 minute public input time.**

A suitable visible timing device shall be employed and it shall audibly mark the end of the two minute presentation period.

An individual or group may appear before the board only once on the same item within a six-month period unless special permission is granted by the board. No speaker may use the public input session for personal or derogatory comment of any individual, to discuss personnel matters or to discuss matters otherwise private or confidential. Speakers are to discuss issues, not individuals. The chairman or his/her designee is authorized to terminate any speaker's time who does not conform to the focus on issues.

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Charleston, SC 29401

**Board of Trustees  
AGENDA ITEM**

**TO:** Board of Trustees

**FROM:** John Emerson

**DATE:** 04-13-2015

**SUBJECT:** BEDH – Public Participation

**RECOMMENDATION:** Approve changes in policy BEDH as approved by the  
Policy and Personnel Committee

The material is submitted for: ☒ Action ☐ Information  
☒ Open ☐ Executive

Respectfully submitted:

\_\_\_\_\_  
Michael Bobby,  
Acting Superintendent of Schools

\_\_\_\_\_  
N/A  
Jeffrey Borowy, Deputy for  
Capital Programs

\_\_\_\_\_  
NA  
Todd Garrett, Chair  
Audit & Finance Committee

\_\_\_\_\_  
E. Tripp Wiles, Esq., Chair  
Policy Committee

\_\_\_\_\_  
NA  
Michael L. Bobby  
Chief of Finance, Operations &  
Capital Programs

\_\_\_\_\_  
John F. Emerson, General Counsel

☐ Item voted on and  
recommended for Board  
A&F Committee on \_\_\_\_\_

☒ Item voted on and  
recommended for Board  
Policy Committee on 4/8/15

BOARD OF TRUSTEES  
04-13-2015

**SUBJECT:** BEDH Public Participation

**BACKGROUND:** The current policy BEDH provides that public participation at a board meeting shall last no more than 30 minutes and that each speaker will be afforded two minutes. The policy does not provide for situations in which there are more than 15 speakers or for other reasons the public comment could not be completed in 30 minutes.

**DISCUSSION:** The proposed revision provides that where there are so many speakers signed up that allowing each two minutes would cause public participation to exceed 30 minutes in length, the time will be divided equally among those signed up to speak. It also provides that each speaker will be afforded a minimum of 30 seconds in which to speak. In the event that still causes public participation to exceed 30 minutes, the time for public participation will be extended accordingly.

The author has also taken the liberty of substituting the word "comment" for "input" as a more appropriate term.

**RECOMMENDATION:** Approve changes in policy BEDH as approved by the Policy and Personnel Committee

**FUNDING SOURCE/COST:** N/A

**FUTURE FISCAL IMPACT:** N/A

**DATA SOURCES:** N/A

**PREPARED BY:** John Emerson

**REVIEWED BY LEGAL SERVICES:** Yes

**REVIEWED BY PROCUREMENT SERVICES:** N/A

## PUBLIC PARTICIPATION AT MEETINGS

Code **BEDH** Issued **8/08**

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Purpose: To establish the basic structure for public participation in board meetings.

Board meetings shall be conducted in an orderly and efficient manner. Reasonable controls shall regulate public presentations to the board.

Any individual who desires to appear before a regular meeting of the board shall sign in prior to the 5:15 p.m. open session and will be allowed a maximum of two minutes to address the board. A maximum of 30 minutes shall be provided for public comment to the board. If the list of those signed up to speak exceeds 15 names, the 30-minute period will be divided equally among those speakers. Each speaker shall be allowed a minimum of 30 seconds. In the event that all speakers cannot each be afforded 30 seconds within the 30-minute period, the period shall be extended to ensure that all speakers are permitted a minimum of 30 seconds. input to the board.

A suitable visible timing device shall be employed and it shall audibly mark the end of the ~~two minute~~ presentation period.

An individual or group may appear before the board only once on the same item within a six-month period unless special permission is granted by the board. No speaker may use the public ~~comment~~~~input~~ session for personal or derogatory comment of any individual, to discuss personnel matters or to discuss matters otherwise private or confidential. Speakers are to discuss issues, not individuals. The chairman or his/her designee is authorized to terminate any speaker's time who does not conform to the focus on issues.

Adopted 10/22/75; Revised 11/10/86, 12/8/86, 4/27/87, 11/11/91, 7/26/04, 8/25/08

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Legal references:

A. S.C. Code, 1976, as amended:

1. Section 30-4-10, et seq. - South Carolina Freedom of Information Act.