

Count

PHASE V (2023 - 2028) PROJECT LIST (NOT IN PRIORITY ORDER)		Board Approved Budget (as of September 25, 2023)		
DISTRICT	CAPITAL PROJECTS	CONSTRUCTION	TOTAL BUDGET (1)	CUMULATIVE
	1% Sale Tax Funded			
1	D4 Design, construct and equip a new Lambs Elementary school and Early Education and Family Development Center 2,5	\$ 82,960,000	\$ 103,700,000	\$ 103,700,000
2	D3 Design, construct and equip an Early Education and Family Development Center at the James Island Middle School Campus 2,5	\$ 30,800,000	\$ 38,500,000	\$ 142,200,000
3	D4 Design, construct, and equip a new Hursey Montessori School 2,4	\$ 43,316,968	\$ 54,146,210	\$ 196,346,210
4	D9 Design, construct, and equip a new elementary school on John's Island 2,4,5,8	\$ 48,800,000	\$ 61,000,000	\$ 257,346,210
5	D4 Design, construct and equip a new Ladson Elementary School 2,4,8	\$ 50,939,964	\$ 63,674,955	\$ 321,021,165
6	D23 Design, construct and equip additional elementary school capacity in District 23 2	\$ 9,200,000	\$ 11,500,000	\$ 332,521,165
7	D2 Design, construct and equip a new James B. Edwards Elementary School 2	\$ 39,000,000	\$ 48,750,000	\$ 381,271,165
8	D10 Design, construct, and equip new or expand middle school facilities in West Ashley 2,5	\$ 36,800,000	\$ 46,000,000	\$ 427,271,165
9	D2 Design, construct and equip an expansion at Cario Middle School 2	\$ 7,500,000	\$ 9,375,000	\$ 436,646,165
10	D4 Design, construct, and equip an expansion at Stall High School 2,6	\$ 33,200,000	\$ 41,500,000	\$ 478,146,165
11	D3 Renovate James Island Charter High School Stadium complex 2	\$ 1,850,000	\$ 2,312,500	\$ 480,458,665
12	D20 Design, construct, and equip support facilities for Early College High School on the Fraser Campus 2,4,8	\$ 33,657,406	\$ 42,071,757	\$ 522,530,422
13	D9 Renovate the St. John's High School Stadium complex 2,5	\$ 2,400,000	\$ 3,000,000	\$ 525,530,422
14	DW District Wide Paving Improvements to include Murray Lasaine, Academic Magnet and Belle Hall 2,4,7	\$ 6,973,424	\$ 8,716,780	\$ 534,247,202
15	DW District Wide Minor Building Improvements to include Wando 2,4,6	\$ 8,528,045	\$ 10,660,056	\$ 544,907,258
16	DW District Wide Athletic Improvements to include Military Magnet Academy 2,4	\$ 4,039,121	\$ 5,048,901	\$ 549,956,160
	8% Long Term Debt Funded			
17	D4 Design, construct, and equip a new A.C. Corcoran Elementary School (Phase I) 3,5	\$ 12,400,000	\$ 15,500,000	\$ 565,456,160
18	D4 Design, construct, and equip a new Morningside Middle School 3,5	\$ 52,800,000	\$ 66,000,000	\$ 631,456,160
19	D4 Design, construct, and equip an expansion at Deer Park Middle School 3,5	\$ 8,800,000	\$ 11,000,000	\$ 642,456,160
20	D4 Purchase land near Midland Park Elementary School 3,5	\$ 5,600,000	\$ 7,000,000	\$ 649,456,160
	UNFUNDED PROJECTS			
21	D4 Renovate Ladson Early Education and Family Development Center	\$ 10,900,000	\$ 13,625,000	\$ 663,081,160
22	D4 Design, construct, and equip a new A.C. Corcoran Elementary School (Phase II)	\$ 30,400,000	\$ 38,000,000	\$ 701,081,160
23	D10 Design, construct, and equip a West Ashley Early Learning/Head Start	\$ 24,000,000	\$ 30,000,000	\$ 731,081,160
24	D4 Design, construct, and equip Mary Ford Early Education and Family Development Center	\$ 26,500,000	\$ 33,125,000	\$ 764,206,160
25	D10 Design, construct and equip an expansion at Montessori Community School	\$ 5,200,000	\$ 6,500,000	\$ 770,706,160
26	D2 Design, construct and equip an expansion at Carolina Park Elementary School	\$ 10,000,000	\$ 12,500,000	\$ 783,206,160
27	D10 Design, construct, and equip a new elementary school in West Ashley	\$ 30,000,000	\$ 37,500,000	\$ 820,706,160
28	D4 Design, construct and equip an expansion at Pepperhill Elementary School	\$ 8,300,000	\$ 10,375,000	\$ 831,081,160
29	D23 Design, construct, and equip new or renovate a wing at Baptist Hill Middle-High School	\$ 20,000,000	\$ 25,000,000	\$ 856,081,160
30	D4 Design, construct and equip a new Northwoods Middle School	\$ 50,000,000	\$ 62,500,000	\$ 918,581,160
31	D1 Construction and equip a new shared middle - high school in District 1	\$ 65,000,000	\$ 81,250,000	\$ 999,831,160
32	D20 Purchase land north of Sanders Clyde for a future school	\$ 3,750,000	\$ 3,750,000	\$ 1,003,581,160
GRAND TOTAL PROJECT LIST		\$ 803,614,928	\$ 1,003,581,160	
Total Unfunded			\$ 354,125,000	
(1)	The construction budget ONLY reflects construction cost (bldg and site). The total budget includes a 20% plus-up for service fees, FFE, IT, etc.			
(2)	Board approved budget - July 27, 2020			
(3)	Board approved budget - April 26, 2021			
(4)	Board approved budget - March 28, 2022			
(5)	Board approved budget - October 24, 2022			
(6)	Board approved budget - June 26, 2023			
(7)	Board approved budget - August 28, 2023			
(8)	Board approved budget - September 25, 2023			