

PHASE V (2023 - 2028) PROJECT LIST (NOT IN PRIORITY ORDER)

Board approved on 27 July 2020

Count

DISTRICT	CAPITAL PROJECTS	CONSTRUCTION BUDGET	TOTAL BUDGET ⁽¹⁾	CUMULATIVE BUDGET
1	D4 Design, construct and equip a new Lambs Elementary school and Early Education and Family Development Center	\$ 72,000,000	\$ 90,000,000	\$ 90,000,000
2	D3 Design, construct and equip an Early Education and Family Development Center at the James Island Middle School Campus	\$ 26,500,000	\$ 33,125,000	\$ 123,125,000
3	D4 Design, construct, and equip a new Hursey Montessori School	\$ 41,000,000	\$ 51,250,000	\$ 174,375,000
4	D9 Design, construct, and equip a new elementary school on John's Island	\$ 27,400,000	\$ 34,250,000	\$ 208,625,000
5	D4 Design, construct and equip a new Ladson Elementary School	\$ 27,400,000	\$ 34,250,000	\$ 242,875,000
6	D23 Design, construct and equip additional elementary school capacity in District 23	\$ 9,200,000	\$ 11,500,000	\$ 254,375,000
7	D2 Design, construct and equip a new James B. Edwards Elementary School	\$ 39,000,000	\$ 48,750,000	\$ 303,125,000
8	D10 Design, construct, and equip new or expand middle school facilities in West Ashley	\$ 32,000,000	\$ 40,000,000	\$ 343,125,000
9	D2 Design, construct and equip an expansion at Cario Middle School	\$ 7,500,000	\$ 9,375,000	\$ 352,500,000
10	D4 Design, construct, and equip an expansion at Stall High School	\$ 9,200,000	\$ 11,500,000	\$ 364,000,000
11	D3 Renovate James Island Charter High School Stadium complex	\$ 1,850,000	\$ 2,312,500	\$ 366,312,500
12	D20 Design, construct, and equip support facilities for Early College High School on the Fraser Campus	\$ 23,509,551	\$ 29,386,939	\$ 395,699,439
13	D9 Renovate the St. John's High School Stadium complex	\$ 1,800,000	\$ 2,250,000	\$ 397,949,439
14	DW District Wide Paving Improvements to include Murray Lasaine, Academic Magnet and Belle Hall	\$ 5,000,000	\$ 6,250,000	\$ 404,199,439
15	DW District Wide Minor Building Improvements to include Wando	\$ 5,000,000	\$ 6,250,000	\$ 410,449,439
16	DW District Wide Athletic Improvements to include Military Magnet Academy	\$ 3,500,000	\$ 4,375,000	\$ 414,824,439
	UNFUNDED PROJECTS			
17	D4 Renovate Ladson Early Education and Family Development Center	\$ 10,900,000	\$ 13,625,000	\$ 428,449,439
18	D10 Design, construct, and equip a West Ashley Early Learning/Head Start	\$ 24,000,000	\$ 30,000,000	\$ 458,449,439
19	D4 Design, construct, and equip Mary Ford Early Education and Family Development Center	\$ 26,500,000	\$ 33,125,000	\$ 491,574,439
20	D10 Design, construct and equip an expansion at Montessori Community School	\$ 5,200,000	\$ 6,500,000	\$ 498,074,439
21	D2 Design, construct and equip an expansion at Carolina Park Elementary School	\$ 10,000,000	\$ 12,500,000	\$ 510,574,439
22	D10 Design, construct, and equip a new elementary school in West Ashley	\$ 30,000,000	\$ 37,500,000	\$ 548,074,439
23	D4 Design, construct and equip an expansion at Pepperhill Elementary School	\$ 8,300,000	\$ 10,375,000	\$ 558,449,439
24	D4 Design, construct, and equip a new A.C. Corcoran Elementary School	\$ 40,400,000	\$ 50,500,000	\$ 608,949,439
25	D23 Design, construct, and equip new or renovate a wing at Baptist Hill Middle-High School	\$ 20,000,000	\$ 25,000,000	\$ 633,949,439
26	D4 Design, construct and equip a new Northwoods Middle School	\$ 50,000,000	\$ 62,500,000	\$ 696,449,439
27	D4 Design, construct, and equip a new Morningside Middle School	\$ 42,000,000	\$ 52,500,000	\$ 748,949,439
28	D4 Design, construct, and equip an expansion at Deer Park Middle School	\$ 7,000,000	\$ 8,750,000	\$ 757,699,439
29	D1 Construction and equip a new shared middle - high school in District 1	\$ 65,000,000	\$ 81,250,000	\$ 838,949,439
30	D4 Purchase land near Midland Park Elementary School	\$ 3,000,000	\$ 3,750,000	\$ 842,699,439
31	D20 Purchase land north of Sanders Clyde for a future school	\$ 3,750,000	\$ 3,750,000	\$ 846,449,439

GRAND TOTAL PROJECT LIST

\$ 677,909,551 \$ 846,449,439

Total Unfunded

\$ 431,625,000

(1) The construction budget ONLY reflects construction cost (bldg and site) beginning in January 2021. The total budget includes a 25-30% plus-up for service fees, FFE, IT, etc.