

JOIN CHARLESTON COUNTY SCHOOL DISTRICT FOR A PUBLIC HEARING ON THE FY 2022 BUDGET

Monday, June 28, 2021 at 4:15 p.m.

Board Room | 75 Calhoun Street | Charleston, SC 29401

Live Streaming via YouTube

Please submit FY22 budget questions in advance to CF0@charleston.k12.sc.us.

General Operating Fund

FY2021 Projected <u>Revenue</u> \$541,425,487	FY2022 Projected <u>Revenue*</u> \$592,255,302	Amount of <u>Change</u> \$50,829,815	% <u>Increase</u> 9.39%
FY2021 Projected <u>Expenditures</u> \$585,927,161	FY2022 Projected <u>Expenditures*</u> \$613,273,199	Amount of <u>Change</u> \$27,346,038	% <u>Increase</u> 4.67%
FY2021 Actual <u>Millage</u> 118.7	FY2022 Projected <u>Millage</u> 122.1	Projected <u>Millage Change</u> 3.4	

Debt Service Fund

FY2021 <u>Projected Revenue</u> \$126,298,852	FY2022 <u>Projected Revenue</u> \$144,219,527	Amount of <u>Change</u> \$17,920,675	% <u>Increase</u> 14.19%
Projected <u>Expenditures</u> \$120,678,605	Projected <u>Expenditures</u> \$135,065,811	Amount of <u>Change</u> \$14,387,206	% <u>Increase</u> 11.92%
FY2021 Projected <u>Millage</u> 28	FY2022 Projected <u>Millage</u> 28	Projected <u>Millage Change</u> 0.0	

Total Millage Summary

Projected FY2022 Millage <u>General Fund</u> 122.1	Projected FY2022 Millage <u>Debt Service</u> 28.0	Projected FY2022 Millage <u>Total</u> 150.1	Net Millage <u>Change</u> 3.4
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* Figures are based on preliminary projections and are subject to change.

The link to find the most recent update of the CCSD FY22 Budget is <https://www.ccsdschools.com/Page/211>

For more information, visit our website: www.ccsdschools.com