

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015
 Revised
 Budget

FY 2014
 Revised
 Budget

FY 2014
 Expenditures
 (AUDITED)

FY 2013
 Expenditures
 (AUDITED)

FY 2012
 Expenditures
 (AUDITED)

Elementary Schools

0202

Elementary Schools

MT PLEASANT
 ACADEMY

+	20.40 %	+	\$ 754,035	Appropriation
+	8.81 %	+	\$ 642	Per Pupil Expenditure
+	10.65%	+	54	7 Day Counts

\$ 4,450,326	\$ 4,552,063	\$ 4,330,113	\$ 3,939,688	\$ 3,696,291
\$ 7,933	\$ 8,014	\$ 7,623	\$ 7,336	\$ 7,291
561	568	568	537	507

0203

Elementary Schools

MAMIE P
 WHITESIDES
 ELEMENTARY

+	18.40 %	+	\$ 819,525	Appropriation
+	9.71 %	+	\$ 672	Per Pupil Expenditure
+	7.92%	+	51	7 Day Counts

\$ 5,274,567	\$ 5,181,928	\$ 5,076,148	\$ 4,804,414	\$ 4,455,042
\$ 7,589	\$ 7,887	\$ 7,726	\$ 7,302	\$ 6,918
695	657	657	658	644

0204

Elementary Schools

SULLIVAN'S
 ISLAND
 ELEMENTARY

+	24.66 %	+	\$ 766,228	Appropriation
-	(0.46)%	-	\$(35)	Per Pupil Expenditure
+	25.24%	+	105	7 Day Counts

\$ 3,873,352	\$ 3,520,935	\$ 3,459,376	\$ 3,285,033	\$ 3,107,124
\$ 7,434	\$ 7,621	\$ 7,488	\$ 7,916	\$ 7,469
521	462	462	415	416

0205

Elementary Schools

BELLE HALL
 ELEMENTARY

+	2.93 %	+	\$ 151,926	Appropriation
+	13.89 %	+	\$ 926	Per Pupil Expenditure
-	-9.63%	-	(75)	7 Day Counts

\$ 5,343,459	\$ 5,293,577	\$ 5,195,477	\$ 5,279,506	\$ 5,191,533
\$ 7,590	\$ 7,153	\$ 7,021	\$ 6,865	\$ 6,664
704	740	740	769	779

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0207	Elementary Schools								
JENNIE MOORE ELEMENTARY	+	13.55 %	\$ 636,411	Appropriation	\$ 5,332,736	\$ 5,464,316	\$ 5,355,582	\$ 4,981,356	\$ 4,696,325
	+	7.74 %	\$ 478	Per Pupil Expenditure	\$ 6,658	\$ 7,134	\$ 6,992	\$ 6,642	\$ 6,179
	+	5.39%	41	7 Day Counts	801	766	766	750	760
0208	Elementary Schools								
CHARLES PINCKNEY ELEMENTARY	+	42.36 %	\$ 2,328,251	Appropriation	\$ 7,825,037	\$ 7,479,426	\$ 6,957,472	\$ 6,229,902	\$ 5,496,786
	+	16.43 %	\$ 852	Per Pupil Expenditure	\$ 6,038	\$ 5,979	\$ 5,562	\$ 5,366	\$ 5,186
	+	22.26%	236	7 Day Counts	1,296	1,251	1,251	1,161	1,060
0209	Elementary Schools								
LAUREL HILL PRIMARY	+	14.34 %	\$ 1,038,021	Appropriation	\$ 8,277,506	\$ 7,867,891	\$ 7,899,615	\$ 7,662,119	\$ 7,239,485
	+	19.64 %	\$ 1,259	Per Pupil Expenditure	\$ 7,671	\$ 7,319	\$ 7,348	\$ 6,878	\$ 6,412
	-	-4.43%	(50)	7 Day Counts	1,079	1,075	1,075	1,114	1,129
0210	Elementary Schools								
GOV JAMES B EDWARDS ELEMENTARY	+	8.55 %	\$ 364,414	Appropriation	\$ 4,626,932	\$ 4,845,059	\$ 4,703,583	\$ 4,588,796	\$ 4,262,518
	+	1.47 %	\$ 109	Per Pupil Expenditure	\$ 7,548	\$ 8,621	\$ 8,369	\$ 7,204	\$ 7,439
	+	6.98%	40	7 Day Counts	613	562	562	637	573

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0304	Elementary Schools								
HARBORVIEW ELEMENTARY	+	11.37 %	\$ 417,862	Appropriation	\$ 4,092,482	\$ 4,006,488	\$ 3,798,463	\$ 3,902,013	\$ 3,674,620
	+	0.13 %	\$ 8	Per Pupil Expenditure	\$ 6,455	\$ 7,433	\$ 7,047	\$ 7,160	\$ 6,447
	+	11.23%	64	7 Day Counts	634	539	539	545	570
0305	Elementary Schools								
STILES POINT ELEMENTARY	+	12.94 %	\$ 580,372	Appropriation	\$ 5,067,044	\$ 5,240,493	\$ 5,155,469	\$ 4,927,332	\$ 4,486,671
	+	13.59 %	\$ 873	Per Pupil Expenditure	\$ 7,301	\$ 7,258	\$ 7,141	\$ 6,787	\$ 6,428
	-	-0.57%	(4)	7 Day Counts	694	722	722	726	698
0309	Elementary Schools								
MURRAY-LASAIN ELEMENTARY	+	40.02 %	\$ 1,017,627	Appropriation	\$ 3,560,357	\$ 3,435,887	\$ 3,400,926	\$ 2,855,633	\$ 2,542,730
	+	9.68 %	\$ 972	Per Pupil Expenditure	\$ 11,023	\$ 10,908	\$ 10,797	\$ 10,695	\$ 10,050
	+	27.67%	70	7 Day Counts	323	315	315	267	253
0310	Elementary Schools								
JAMES ISLAND ELEMENTARY	+	12.64 %	\$ 467,043	Appropriation	\$ 4,163,456	\$ 4,391,579	\$ 4,216,068	\$ 3,948,778	\$ 3,696,413
	+	2.01 %	\$ 161	Per Pupil Expenditure	\$ 8,180	\$ 8,908	\$ 8,552	\$ 8,348	\$ 8,018
	+	10.41%	48	7 Day Counts	509	493	493	473	461

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0412	Elementary Schools								
CHICORA ELEMENTARY	+	36.58 %	\$ 1,284,409	Appropriation	\$ 4,795,360	\$ 3,940,829	\$ 3,921,680	\$ 3,617,840	\$ 3,510,951
	+	35.69 %	\$ 2,736	Per Pupil Expenditure	\$ 10,402	\$ 8,836	\$ 8,793	\$ 8,433	\$ 7,666
	+	0.66%	3	7 Day Counts	461	446	446	429	458
0413	Elementary Schools								
E A BURNS ELEMENTARY	+	56.97 %	\$ 2,131,644	Appropriation	\$ 5,873,269	\$ 5,422,466	\$ 5,388,227	\$ 4,372,487	\$ 3,741,625
	+	29.44 %	\$ 2,253	Per Pupil Expenditure	\$ 9,904	\$ 9,877	\$ 9,815	\$ 8,297	\$ 7,652
	+	21.27%	104	7 Day Counts	593	549	549	527	489
0414	Elementary Schools								
LAMBS ELEMENTARY	+	23.33 %	\$ 737,845	Appropriation	\$ 3,899,908	\$ 3,935,668	\$ 3,888,400	\$ 3,453,064	\$ 3,162,063
	+	20.57 %	\$ 1,659	Per Pupil Expenditure	\$ 9,725	\$ 10,117	\$ 9,996	\$ 9,383	\$ 8,066
	+	2.30%	9	7 Day Counts	401	389	389	368	392
0415	Elementary Schools								
LADSON ELEMENTARY	+	24.00 %	\$ 1,257,970	Appropriation	\$ 6,500,536	\$ 5,803,239	\$ 5,819,970	\$ 5,443,564	\$ 5,242,566
	+	10.01 %	\$ 674	Per Pupil Expenditure	\$ 7,404	\$ 6,925	\$ 6,945	\$ 6,771	\$ 6,730
	+	12.71%	99	7 Day Counts	878	838	838	804	779

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0416	Elementary Schools							
PINEHURST ELEMENTARY	+	39.79 %	\$ 1,320,784	\$ 4,640,439	\$ 4,506,259	\$ 4,368,615	\$ 3,844,223	\$ 3,319,654
	+	3.06 %	\$ 226	\$ 7,620	\$ 8,836	\$ 8,566	\$ 8,179	\$ 7,393
	+	35.63%	160	609	510	510	470	449
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0418	Elementary Schools							
NORTH CHARLESTON ELEMENTARY	+	17.61 %	\$ 795,417	\$ 5,313,274	\$ 5,054,700	\$ 5,024,948	\$ 4,735,894	\$ 4,517,858
	+	14.71 %	\$ 1,198	\$ 9,338	\$ 8,978	\$ 8,925	\$ 8,487	\$ 8,140
	+	2.52%	14	569	563	563	558	555
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0419	Elementary Schools							
NORTH CHAS CREATIVE ARTS ELEM	+	408.71 %	\$ 2,945,757	\$ 3,666,500	\$ 2,638,688	\$ 2,795,492	\$ 1,257,187	\$ 720,743
	+	19.77 %	\$ 1,469	\$ 8,899	\$ 9,809	\$ 10,392	\$ 3,317	\$ 7,430
	+	324.74%	315	412	269	269	379	97
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0420	Elementary Schools							
MALCOLM C HURSEY ELEMENTARY	+	22.38 %	\$ 763,879	\$ 4,177,781	\$ 3,927,371	\$ 3,871,716	\$ 3,828,307	\$ 3,413,902
	-	(2.64)%	\$(313)	\$ 11,541	\$ 9,650	\$ 9,513	\$ 18,405	\$ 11,854
	+	25.69%	74	362	407	407	208	288
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					

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0421	Elementary Schools								
W B GOODWIN ELEMENTARY	+	18.40 %	\$ 871,617	Appropriation	\$ 5,609,709	\$ 5,518,587	\$ 5,426,685	\$ 4,913,472	\$ 4,738,092
	+	32.51 %	\$ 2,000	Per Pupil Expenditure	\$ 8,154	\$ 8,249	\$ 8,112	\$ 7,173	\$ 6,153
	-	-10.65%	(82)	7 Day Counts	688	669	669	685	770
0422	Elementary Schools								
MATILDA F DUNSTON ELEMENTARY	+	24.38 %	\$ 689,500	Appropriation	\$ 3,517,995	\$ 3,361,423	\$ 3,184,390	\$ 3,240,741	\$ 2,828,495
	+	15.12 %	\$ 1,075	Per Pupil Expenditure	\$ 8,181	\$ 8,279	\$ 7,843	\$ 7,250	\$ 7,107
	+	8.04%	32	7 Day Counts	430	406	406	447	398
0424	Elementary Schools								
HUNLEY PARK ELEMENTARY	+	16.88 %	\$ 605,154	Appropriation	\$ 4,189,610	\$ 4,290,066	\$ 4,116,163	\$ 3,900,640	\$ 3,584,456
	+	6.41 %	\$ 452	Per Pupil Expenditure	\$ 7,508	\$ 8,019	\$ 7,694	\$ 7,739	\$ 7,056
	+	9.84%	50	7 Day Counts	558	535	535	504	508
0425	Elementary Schools								
A C CORCORAN ELEMENTARY	+	37.38 %	\$ 1,634,203	Appropriation	\$ 6,006,208	\$ 5,834,796	\$ 5,629,350	\$ 4,908,080	\$ 4,372,005
	+	23.14 %	\$ 1,427	Per Pupil Expenditure	\$ 7,593	\$ 7,607	\$ 7,339	\$ 6,633	\$ 6,166
	+	11.57%	82	7 Day Counts	791	767	767	740	709

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0426	Elementary Schools							
MIDLAND PARK PRIMARY SCHOOL	+	39.91 %	\$ 1,556,742	\$ 5,457,629	\$ 5,165,690	\$ 5,120,369	\$ 4,661,618	\$ 3,900,887
	-	(1.88)%	\$(173)	\$ 9,006	\$ 8,581	\$ 8,506	\$ 9,712	\$ 9,179
	+	42.59%	181	606	602	602	480	425
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0435	Elementary Schools							
MARY FORD ELEMENTARY	+	30.32 %	\$ 1,051,119	\$ 4,517,599	\$ 3,779,288	\$ 4,030,323	\$ 3,620,014	\$ 3,466,480
	+	32.47 %	\$ 3,042	\$ 12,411	\$ 9,791	\$ 10,441	\$ 9,731	\$ 9,369
	-	-1.62%	(6)	364	386	386	372	370
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0436	Elementary Schools							
PEPPERHILL ELEMENTARY	+	35.50 %	\$ 1,394,692	\$ 5,323,520	\$ 5,020,178	\$ 4,843,997	\$ 4,471,060	\$ 3,928,827
	+	15.33 %	\$ 1,023	\$ 7,693	\$ 8,312	\$ 8,020	\$ 7,656	\$ 6,670
	+	17.49%	103	692	604	604	584	589
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0504	Elementary Schools							
ST JAMES-SANTEE ELEMENTARY	+	8.34 %	\$ 218,636	\$ 2,840,780	\$ 2,952,931	\$ 2,840,780	\$ 2,664,679	\$ 2,622,144
	+	19.72 %	\$ 2,136	\$ 12,972	\$ 11,490	\$ 11,054	\$ 10,659	\$ 10,835
	-	-9.50%	(23)	219	257	257	250	242
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					

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0603	Elementary Schools									
ST ANDREWS ELEMENTARY	+	18.31 %	+	\$ 840,403	Appropriation	\$ 5,429,162	\$ 5,086,064	\$ 4,957,667	\$ 4,894,837	\$ 4,588,759
	+	17.99 %	+	\$ 1,128	Per Pupil Expenditure	\$ 7,397	\$ 6,827	\$ 6,655	\$ 7,003	\$ 6,269
	+	0.27%	+	2	7 Day Counts	734	745	745	699	732
0605	Elementary Schools									
STONO PARK ELEMENTARY	+	23.01 %	+	\$ 640,494	Appropriation	\$ 3,424,375	\$ 3,086,456	\$ 3,083,771	\$ 3,068,921	\$ 2,783,882
	+	20.70 %	+	\$ 1,835	Per Pupil Expenditure	\$ 10,701	\$ 9,269	\$ 9,261	\$ 9,900	\$ 8,866
	+	1.91%	+	6	7 Day Counts	320	333	333	310	314
0606	Elementary Schools									
OAKLAND ELEMENTARY	+	18.58 %	+	\$ 787,355	Appropriation	\$ 5,025,469	\$ 4,726,051	\$ 4,593,740	\$ 4,720,604	\$ 4,238,114
	+	18.14 %	+	\$ 1,424	Per Pupil Expenditure	\$ 9,272	\$ 8,672	\$ 8,429	\$ 8,210	\$ 7,848
	+	0.37%	+	2	7 Day Counts	542	545	545	575	540
0608	Elementary Schools									
ASHLEY RIVER ELEMENTARY	+	8.55 %	+	\$ 422,518	Appropriation	\$ 5,364,292	\$ 5,519,322	\$ 5,369,969	\$ 5,130,502	\$ 4,941,774
	+	7.45 %	+	\$ 628	Per Pupil Expenditure	\$ 9,061	\$ 9,599	\$ 9,339	\$ 8,861	\$ 8,433
	+	1.02%	+	6	7 Day Counts	592	575	575	579	586

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0611	Elementary Schools									
SPRINGFIELD ELEMENTARY	+	19.89 %	+	\$ 874,329	Appropriation	\$ 5,269,476	\$ 4,714,822	\$ 4,727,232	\$ 4,628,370	\$ 4,395,146
	+	16.32 %	+	\$ 1,100	Per Pupil Expenditure	\$ 7,841	\$ 7,367	\$ 7,386	\$ 6,718	\$ 6,741
	+	3.07%	+	20	7 Day Counts	672	640	640	689	652

0612	Elementary Schools									
MONTESSORI COMMUNITY SCHL CHAS	+	52.34 %	+	\$ 755,118	Appropriation	\$ 2,197,850	\$ 2,070,934	\$ 2,012,622	\$ 1,684,120	\$ 1,442,732
	+	28.38 %	+	\$ 1,959	Per Pupil Expenditure	\$ 8,862	\$ 8,888	\$ 8,638	\$ 7,982	\$ 6,903
	+	18.66%	+	39	7 Day Counts	248	233	233	211	209

0616	Elementary Schools									
DRAYTON HALL ELEMENTARY	+	15.35 %	+	\$ 684,160	Appropriation	\$ 5,140,325	\$ 5,461,907	\$ 4,952,350	\$ 4,671,945	\$ 4,456,165
	+	12.63 %	+	\$ 681	Per Pupil Expenditure	\$ 6,069	\$ 6,479	\$ 5,875	\$ 5,496	\$ 5,388
	+	2.42%	+	20	7 Day Counts	847	843	843	850	827

0705	Elementary Schools									
CHARLESTON PROGRESSIVE SCHOOL	+	53.64 %	+	\$ 1,346,758	Appropriation	\$ 3,857,695	\$ 3,276,115	\$ 3,297,520	\$ 2,992,133	\$ 2,510,938
	-	(4.93)%	-	\$(495)	Per Pupil Expenditure	\$ 9,549	\$ 8,927	\$ 8,985	\$ 9,560	\$ 10,044
	+	61.60%	+	154	7 Day Counts	404	367	367	313	250

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0706	Elementary Schools								
MEMMINGER ELEMENTARY	+	31.35 %	+ \$ 1,034,042	Appropriation	\$ 4,332,040	\$ 4,242,343	\$ 4,048,098	\$ 3,523,755	\$ 3,297,998
	+	33.97 %	+ \$ 3,130	Per Pupil Expenditure	\$ 12,342	\$ 10,850	\$ 10,353	\$ 10,068	\$ 9,212
	-	-1.96%	- (7)	7 Day Counts	351	391	391	350	358
0707	Elementary Schools								
JAMES SIMONS ELEMENTARY	+	33.17 %	+ \$ 862,484	Appropriation	\$ 3,462,934	\$ 3,361,502	\$ 3,110,374	\$ 2,705,274	\$ 2,600,451
	-	(15.33)%	- \$(2,004)	Per Pupil Expenditure	\$ 11,064	\$ 14,065	\$ 13,014	\$ 11,272	\$ 13,068
	+	57.29%	+ 114	7 Day Counts	313	239	239	240	199
0709	Elementary Schools								
BUIST ACADEMY ELEMENTARY	+	21.00 %	+ \$ 671,678	Appropriation	\$ 3,870,676	\$ 3,900,462	\$ 3,655,376	\$ 3,196,738	\$ 3,198,998
	+	1.79 %	+ \$ 148	Per Pupil Expenditure	\$ 8,415	\$ 8,554	\$ 8,016	\$ 8,052	\$ 8,266
	+	18.86%	+ 73	7 Day Counts	460	456	456	397	387
0712	Elementary Schools								
JULIAN MITCHELL ELEMENTARY	+	12.68 %	+ \$ 439,999	Appropriation	\$ 3,910,762	\$ 4,049,687	\$ 3,908,438	\$ 3,737,839	\$ 3,470,763
	+	22.02 %	+ \$ 1,949	Per Pupil Expenditure	\$ 10,803	\$ 10,770	\$ 10,395	\$ 8,985	\$ 8,854
	-	-7.65%	- (30)	7 Day Counts	362	376	376	416	392

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0714	Elementary Schools								
SANDERS-CLYDE ELEMENTARY	+	23.07 %	\$ 1,153,410	Appropriation	\$ 6,153,955	\$ 5,694,524	\$ 5,561,678	\$ 5,381,287	\$ 5,000,545
	+	15.88 %	\$ 1,588	Per Pupil Expenditure	\$ 11,589	\$ 10,585	\$ 10,338	\$ 10,134	\$ 10,001
	+	6.20%	31	7 Day Counts	531	538	538	531	500
0808	Elementary Schools								
C C BLANEY ELEMENTARY (School Closed)				Appropriation		\$ 2,692,367	\$ 2,545,105	\$ 2,711,816	\$ 2,657,913
						\$ 11,757	\$ 11,114	\$ 10,157	\$ 8,860
						229	229	267	300
0809	Elementary Schools								
JANE EDWARDS ELEMENTARY	+	25.31 %	\$ 371,519	Appropriation	\$ 1,839,585	\$ 1,893,394	\$ 1,705,425	\$ 1,623,032	\$ 1,468,066
	+	79.01 %	\$ 9,666	Per Pupil Expenditure	\$ 21,900	\$ 21,274	\$ 19,162	\$ 14,890	\$ 12,234
	-	-30.00%	(36)	7 Day Counts	84	89	89	109	120
0810	Elementary Schools								
E B ELLINGTON ELEMENTARY	+	48.37 %	\$ 1,242,173	Appropriation	\$ 3,810,236	\$ 3,325,046	\$ 2,899,899	\$ 2,838,350	\$ 2,568,064
	-	(0.43)%	\$(36)	Per Pupil Expenditure	\$ 8,411	\$ 11,545	\$ 10,069	\$ 8,473	\$ 8,448
	+	49.01%	149	7 Day Counts	453	288	288	335	304

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0811	Elementary Schools								
MINNIE HUGHES ELEMENTARY	+	57.27 %	\$ 1,096,260	Appropriation	\$ 3,010,517	\$ 2,390,661	\$ 2,208,507	\$ 2,184,879	\$ 1,914,257
	+	0.57 %	\$ 58	Per Pupil Expenditure	\$ 10,240	\$ 10,867	\$ 10,039	\$ 10,404	\$ 10,182
	+	56.38%	106	7 Day Counts	294	220	220	210	188
0902	Elementary Schools								
ANGEL OAK ELEMENTARY	+	27.08 %	\$ 856,801	Appropriation	\$ 4,020,405	\$ 4,161,380	\$ 3,910,611	\$ 3,523,913	\$ 3,163,604
	+	24.63 %	\$ 1,915	Per Pupil Expenditure	\$ 9,688	\$ 10,250	\$ 9,632	\$ 8,723	\$ 7,773
	+	1.97%	8	7 Day Counts	415	406	406	404	407
0906	Elementary Schools								
MT ZION ELEMENTARY	+	21.91 %	\$ 507,934	Appropriation	\$ 2,825,825	\$ 2,830,453	\$ 2,708,265	\$ 2,546,096	\$ 2,317,891
	+	16.54 %	\$ 1,360	Per Pupil Expenditure	\$ 9,579	\$ 10,293	\$ 9,848	\$ 8,573	\$ 8,219
	+	4.61%	13	7 Day Counts	295	275	275	297	282
0907	Elementary Schools								
EDITH FRIERSON ELEMENTARY	+	22.05 %	\$ 356,746	Appropriation	\$ 1,974,465	\$ 1,859,236	\$ 1,737,329	\$ 1,804,564	\$ 1,617,719
	+	37.07 %	\$ 4,108	Per Pupil Expenditure	\$ 15,188	\$ 13,093	\$ 12,235	\$ 9,970	\$ 11,080
	-	-10.96%	(16)	7 Day Counts	130	142	142	181	146

Annual Per Pupil Expenditure (PPE) Review - Post Audit
Funds include General Operating, Special Revenue/EIA and
Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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Elementary Schools (n=48)	4 Year %	\$ Amount	Category	FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
	+ 23.89%	+ \$ 41,155,379	Appropriation	\$ 213,405,445	\$ 206,774,545	\$ 200,813,373	\$ 186,906,415	\$ 172,250,066
	+ 13.78%	+ \$ 1,029	Average Per Pupil Expenditure	\$ 8,498	\$ 8,517	\$ 8,272	\$ 7,847	\$ 7,469
	+ 8.89%	+ 2,050	7 Day Counts	25,111	24,277	24,277	23,820	23,061

Middle Schools

0242 LAING MIDDLE	Middle Schools	4 Year %	\$ Amount	Category	FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
		+ 9.83%	+ \$ 397,612	Appropriation	\$ 4,442,930	\$ 4,341,812	\$ 4,350,051	\$ 4,154,789	\$ 4,045,318
		- (15.59)%	- \$(1,067)	Per Pupil Expenditure	\$ 5,778	\$ 6,519	\$ 6,532	\$ 6,879	\$ 6,845
		+ 30.12%	+ 178	7 Day Counts	769	666	666	604	591

0245 MOULTRIE MIDDLE	Middle Schools	4 Year %	\$ Amount	Category	FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
		+ 14.01%	+ \$ 768,637	Appropriation	\$ 6,255,483	\$ 5,487,973	\$ 5,926,590	\$ 5,981,171	\$ 5,486,846
		+ 29.31%	+ \$ 1,779	Per Pupil Expenditure	\$ 7,849	\$ 6,717	\$ 7,254	\$ 6,713	\$ 6,070
		- -11.84%	- (107)	7 Day Counts	797	817	817	891	904

0247 CARIO MIDDLE	Middle Schools	4 Year %	\$ Amount	Category	FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
		+ 17.01%	+ \$ 1,182,135	Appropriation	\$ 8,131,174	\$ 8,339,815	\$ 7,821,836	\$ 7,317,920	\$ 6,949,038
		+ 21.82%	+ \$ 1,109	Per Pupil Expenditure	\$ 6,193	\$ 6,357	\$ 5,962	\$ 5,393	\$ 5,083
		- -3.95%	- (54)	7 Day Counts	1,313	1,312	1,312	1,357	1,367

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0342	Middle Schools									
JAMES ISLAND MIDDLE	+	6.67 %	+	\$ 181,289	Appropriation	\$ 2,898,327	\$ 2,508,998	\$ 2,761,835	\$ 2,776,519	\$ 2,717,037
	+	11.05 %	+	\$ 846	Per Pupil Expenditure	\$ 8,499	\$ 7,068	\$ 7,780	\$ 8,025	\$ 7,654
	-	-3.94%	-	(14)	7 Day Counts	341	355	355	346	355

0343	Middle Schools									
FORT JOHNSON MIDDLE	+	6.35 %	+	\$ 214,037	Appropriation	\$ 3,586,867	\$ 3,739,764	\$ 3,685,177	\$ 3,596,276	\$ 3,372,830
	+	12.24 %	+	\$ 775	Per Pupil Expenditure	\$ 7,103	\$ 7,137	\$ 7,033	\$ 6,722	\$ 6,328
	-	-5.25%	-	(28)	7 Day Counts	505	524	524	535	533

0441	Middle Schools									
NORTHWOODS MIDDLE SCHOOL	+	43.08 %	+	\$ 2,396,702	Appropriation	\$ 7,960,038	\$ 7,442,499	\$ 6,850,389	\$ 5,861,350	\$ 5,563,336
	+	10.35 %	+	\$ 802	Per Pupil Expenditure	\$ 8,550	\$ 8,242	\$ 7,586	\$ 7,113	\$ 7,748
	+	29.67%	+	213	7 Day Counts	931	903	903	824	718

0443	Middle Schools									
MORNINGSIDE BOYS ACADEMY (School Closed)					Appropriation					\$ 2,292,709

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

				FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)	
0444	Middle Schools								
MORNINGSIDE MIDDLE	+	94.72 %	\$ 2,917,947	Appropriation	\$ 5,998,595	\$ 5,746,559	\$ 5,845,398	\$ 5,481,742	\$ 3,080,648
	-	(29.06)%	\$(3,684)	Per Pupil Expenditure	\$ 8,993	\$ 7,872	\$ 8,007	\$ 18,334	\$ 12,678
	+	174.49%	424	7 Day Counts	667	730	730	299	243
0446	Middle Schools								
ZUCKER MIDDLE SCHOOL	+	17.54 %	\$ 682,026	Appropriation	\$ 4,571,211	\$ 4,634,031	\$ 4,369,261	\$ 4,409,011	\$ 3,889,185
	+	9.00 %	\$ 721	Per Pupil Expenditure	\$ 8,740	\$ 9,140	\$ 8,618	\$ 8,319	\$ 8,019
	+	7.84%	38	7 Day Counts	523	507	507	530	485
0642	Middle Schools								
C E WILLIAMS ACADEMIC MAGNET	+	19.60 %	\$ 796,617	Appropriation	\$ 4,861,598	\$ 4,438,321	\$ 4,440,936	\$ 4,398,919	\$ 4,064,981
	+	19.41 %	\$ 1,225	Per Pupil Expenditure	\$ 7,537	\$ 6,881	\$ 6,885	\$ 6,778	\$ 6,312
	+	0.16%	1	7 Day Counts	645	645	645	649	644
0646	Middle Schools								
WEST ASHLEY MIDDLE				Appropriation		\$ 2,955,289	\$ 3,015,992	\$ 2,878,873	\$ 3,066,891

(School Closed)

Annual Per Pupil Expenditure (PPE) Review - Post Audit
Funds include General Operating, Special Revenue/EIA and
Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0647 Middle Schools

**ADVANCED
STUDIES WEST
ASHLEY**
(School Opened)

Appropriation

\$ 6,361,498
\$ 10,195
 624

0648 Middle Schools

**ST ANDREWS
MIDDLE**
(School Closed)

Appropriation

\$ 3,891,585 \$ 3,593,936 \$ 3,950,007 \$ 3,608,246

0944 Middle Schools

**HAUT GAP
MIDDLE**

+ 27.98% + \$ 1,031,277 **Appropriation**
 + 8.82% + \$ 763 **Per Pupil Expenditure**
 + 17.61% + 75 **7 Day Counts**

\$ 4,717,477 \$ 4,456,210 \$ 4,340,462 \$ 4,202,960 \$ 3,686,200
\$ 9,416 **\$ 8,504** **\$ 8,283** **\$ 8,067** **\$ 8,653**
 501 524 524 521 426

**Middle
Schools**

(n=14)

+ 16.71% + \$ 8,660,376 **Appropriation**
 + 11.12% + \$ 795 **Average Per Pupil
Expenditure**
 + 5.03% + 365 **7 Day Counts**

\$ 60,483,642 \$ 57,983,856 \$ 57,003,072 \$ 55,331,223 \$ 51,823,266
\$ 7,942 **\$ 7,589** **\$ 7,460** **\$ 7,630** **\$ 7,147**
 7,616 7,641 7,641 7,252 7,251

High Schools

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

				FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)	
0257	High Schools								
WANDO HIGH SCHOOL	+	32.23 %	+ \$ 7,229,952	Appropriation	\$ 29,659,492	\$ 26,278,729	\$ 25,760,706	\$ 23,207,583	\$ 22,429,540
	+	18.91 %	+ \$ 1,222	Per Pupil Expenditure	\$ 7,684	\$ 7,114	\$ 6,974	\$ 6,510	\$ 6,462
	+	11.21%	+ 389	7 Day Counts	3,860	3,694	3,694	3,565	3,471
0445	High Schools								
MILITARY MAGNET ACADEMY	+	22.13 %	+ \$ 1,109,741	Appropriation	\$ 6,124,396	\$ 5,773,007	\$ 5,659,769	\$ 5,451,452	\$ 5,014,655
	+	9.41 %	+ \$ 1,035	Per Pupil Expenditure	\$ 12,032	\$ 12,496	\$ 12,251	\$ 12,334	\$ 10,997
	+	11.62%	+ 53	7 Day Counts	509	462	462	442	456
0450	High Schools								
CHAS COUNTY SCHOOL OF THE ARTS	+	7.92 %	+ \$ 653,339	Appropriation	\$ 8,906,776	\$ 9,299,515	\$ 8,973,732	\$ 8,602,543	\$ 8,253,436
	+	2.06 %	+ \$ 160	Per Pupil Expenditure	\$ 7,924	\$ 8,477	\$ 8,180	\$ 7,943	\$ 7,764
	+	5.74%	+ 61	7 Day Counts	1,124	1,097	1,097	1,083	1,063
0451	High Schools								
GARRETT ACADEMY OF TECHNOLOGY	+	11.08 %	+ \$ 797,779	Appropriation	\$ 7,998,198	\$ 6,943,632	\$ 6,848,920	\$ 7,385,058	\$ 7,200,419
	+	19.76 %	+ \$ 1,874	Per Pupil Expenditure	\$ 11,361	\$ 9,421	\$ 9,293	\$ 10,611	\$ 9,487
	-	-7.25%	- (55)	7 Day Counts	704	737	737	696	759

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

				FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
0452	High Schools							
NORTH CHARLESTON HIGH	-	(1.32)%	-\$91,712					
	+	13.11%	\$1,871	\$ 6,844,694	\$ 6,555,520	\$ 6,336,898	\$ 7,114,393	\$ 6,936,406
	-	-12.76%	(62)	\$ 16,143	\$ 13,461	\$ 13,012	\$ 15,234	\$ 14,272
				424	487	487	467	486
	Appropriation							
	Per Pupil Expenditure							
	7 Day Counts							
0454	High Schools							
R B STALL HIGH	+	10.77%	\$1,143,702	\$ 11,760,557	\$ 11,739,466	\$ 10,976,159	\$ 11,012,515	\$ 10,616,855
	-	(10.16)%	\$(1,147)	\$ 10,147	\$ 10,510	\$ 9,826	\$ 10,733	\$ 11,295
	+	23.30%	219	1,159	1,117	1,117	1,026	940
	Appropriation							
	Per Pupil Expenditure							
	7 Day Counts							
0458	High Schools							
ACADEMIC MAGNET HIGH SCHOOL	+	11.92%	\$563,028	\$ 5,288,059	\$ 5,091,451	\$ 5,136,049	\$ 4,742,574	\$ 4,725,031
	+	7.41%	\$565	\$ 8,186	\$ 8,239	\$ 8,311	\$ 7,724	\$ 7,621
	+	4.19%	26	646	618	618	614	620
	Appropriation							
	Per Pupil Expenditure							
	7 Day Counts							
0554	High Schools							
LINCOLN HIGH	+	23.00%	\$750,377	\$ 4,013,557	\$ 3,835,361	\$ 3,775,047	\$ 3,386,651	\$ 3,263,180
	-	(3.02)%	\$(802)	\$ 25,728	\$ 27,792	\$ 27,355	\$ 26,051	\$ 26,530
	+	26.83%	33	156	138	138	130	123
	Appropriation							
	Per Pupil Expenditure							
	7 Day Counts							

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0653	High Schools									
WEST ASHLEY HIGH SCHOOL	+	8.48 %	+	\$ 1,117,573	Appropriation	\$ 14,290,620	\$ 14,465,779	\$ 14,187,612	\$ 13,462,175	\$ 13,173,046
	+	18.04 %	+	\$ 1,299	Per Pupil Expenditure	\$ 8,501	\$ 8,314	\$ 8,154	\$ 7,680	\$ 7,202
	-	-8.09%	-	(148)	7 Day Counts	1,681	1,740	1,740	1,753	1,829

0755	High Schools									
BURKE HIGH	-	(4.13)%	-	\$(346,451)	Appropriation	\$ 8,047,643	\$ 9,478,997	\$ 8,453,563	\$ 8,536,665	\$ 8,394,094
	+	21.44 %	+	\$ 3,508	Per Pupil Expenditure	\$ 19,871	\$ 23,007	\$ 20,518	\$ 18,280	\$ 16,363
	-	-21.05%	-	(108)	7 Day Counts	405	412	412	467	513

0851	High Schools									
BAPTIST HILL HIGH	+	19.95 %	+	\$ 1,045,654	Appropriation	\$ 6,288,209	\$ 5,489,704	\$ 5,223,708	\$ 5,404,815	\$ 5,242,555
	+	7.52 %	+	\$ 990	Per Pupil Expenditure	\$ 14,163	\$ 13,555	\$ 12,898	\$ 14,298	\$ 13,172
	+	11.56%	+	46	7 Day Counts	444	405	405	378	398

0951	High Schools									
ST JOHN'S HIGH	+	3.47 %	+	\$ 172,034	Appropriation	\$ 5,126,927	\$ 5,906,862	\$ 5,339,041	\$ 5,380,931	\$ 4,954,893
	-	(10.90)%	-	\$(2,178)	Per Pupil Expenditure	\$ 17,802	\$ 22,460	\$ 20,301	\$ 23,094	\$ 19,979
	+	16.13%	+	40	7 Day Counts	288	263	263	233	248

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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High Schools (n=12)	+	14.12%	+	\$ 14,145,016	Appropriation	\$ 114,349,127	\$ 110,858,024	\$ 106,671,204	\$ 103,687,354	\$ 100,204,110
	+	9.17%	+	\$ 843	Average Per Pupil Expenditure	\$ 10,031	\$ 9,925	\$ 9,550	\$ 9,553	\$ 9,188
	+	4.53%	+	494	7 Day Counts	11,400	11,170	11,170	10,854	10,906

District-Wide Educational Programs

0181	District-Wide Educational Programs	Appropriation	\$ 1,315,512	\$ 1,326,912	\$ 1,293,338	\$ 2,145,615	\$ 4,491,631
TITLE I DISTRICT WIDE							(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)
0194	District-Wide Educational Programs	Appropriation	\$ 29,473	\$ 27,744	\$ 27,744	\$ 34,412	\$ 39,677
CAROLINA YOUTH DEVELOPMENT							(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)
0258	District-Wide Educational Programs	Appropriation	\$ 587,287	\$ 696,273	\$ 551,101	\$ 567,455	\$ 456,999
WANDO COMMUNITY SCHOOL							(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0268 District-Wide Educational Programs

WINDWOOD
FARMS PROGRAM

Appropriation

\$ 24,210	\$ 42,339	\$ 42,339	\$ 46,935	\$ 6,214
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0290 District-Wide Educational Programs

WOODLAND HALL

Appropriation

\$ 120,889	\$ 73,900	\$ 21,308	\$ 0	\$ 0
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0351 District-Wide Educational Programs

JAMES IS HI
COMMUNITY
SCHOOL

Appropriation

\$ 353,385	\$ 272,605	\$ 222,797	\$ 235,500	\$ 237,780
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0359 District-Wide Educational Programs

SEPTIMA P
CLARK ACADEMY

+	12.05 %	+	\$ 208,326
+	20.39 %	+	\$ 2,711
-	-6.92%	-	(9)

Appropriation
Per Pupil Expenditure
7 Day Counts

\$ 1,936,722	\$ 1,908,867	\$ 1,820,039	\$ 1,828,323	\$ 1,728,396
\$ 16,006	\$ 14,352	\$ 13,685	\$ 14,064	\$ 13,295
121	133	133	130	130

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0411 District-Wide Educational Programs

CHILD & FAMILY DEVELOPMENT CTR	+	8.87 %	+	\$ 80,860	Appropriation
	-	(26.36)%	-	\$(5,226)	Per Pupil Expenditure
	+	47.83%	+	22	7 Day Counts

\$ 992,976	\$ 971,407	\$ 948,512	\$ 908,215	\$ 912,115
\$ 14,603	\$ 14,078	\$ 13,747	\$ 17,136	\$ 19,829
68	69	69	53	46

0439 District-Wide Educational Programs

LEADERSHIP ACADEMY NORTH CHAS (School Opened)	Appropriation
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\$ 1,745,872
\$ 18,573
94

0453 District-Wide Educational Programs

GARRETT COMMUNITY ED	Appropriation
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\$ 149,292	\$ 127,551	\$ 120,445	\$ 121,490	\$ 142,160
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0455 District-Wide Educational Programs

STALL COMMUNITY ED	Appropriation
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\$ 483,764	\$ 425,435	\$ 307,508	\$ 304,118	\$ 236,924
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0463 District-Wide Educational Programs

DANIEL JENKINS ACADEMY	+	16.18 %	+	\$ 375,211	Appropriation
	-	(14.72)%	-	\$(4,948)	Per Pupil Expenditure
	+	36.23%	+	25	7 Day Counts

\$ 2,694,457	\$ 2,745,455	\$ 2,621,353	\$ 2,494,339	\$ 2,319,247
\$ 28,664	\$ 30,170	\$ 28,806	\$ 25,195	\$ 33,612
94	91	91	99	69

0464 District-Wide Educational Programs

JUVENILE DETENTION CTR TWIN RI	Appropriation
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\$ 316,821	\$ 365,126	\$ 365,081	\$ 242,829	\$ 148,611
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0465 District-Wide Educational Programs

SUMMIT PROGRAM		0.00 %	+	\$ 387,448	Appropriation
		0.00 %	+	\$ 19,372	Per Pupil Expenditure
	+	1,900.00%	+	19	7 Day Counts

\$ 387,448	\$ 396,981	\$ 388,618	\$ 349,752
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0467 District-Wide Educational Programs

DEPARTMENT OF JUVENILE JUSTICE	Appropriation
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\$ 32,775	\$ 21,784	\$ 17,531	\$ 23,526	\$ 115,752
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0468 District-Wide Educational Programs

LIBERTY HILL ACADEMY	-	(1.38)%	-	\$(53,665)	Appropriation
	+	68.37 %	+	\$ 18,955	Per Pupil Expenditure
	-	-41.43%	-	(58)	7 Day Counts

\$ 3,827,715	\$ 4,068,291	\$ 4,024,761	\$ 3,701,908	\$ 3,881,380
\$ 46,679	\$ 26,079	\$ 25,800	\$ 45,145	\$ 27,724
82	156	156	82	140

0506 District-Wide Educational Programs

RISING STAR	Appropriation
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\$ 0	\$ 118,011	\$ 118,011	\$ 71,103	
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0555 District-Wide Educational Programs

LINCOLN COMMUNITY ED	Appropriation
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\$ 18,509	\$ 93,683	\$ 74,829	\$ 90,232	\$ 98,541
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0654 District-Wide Educational Programs

WEST ASHLEY COMM SCHL	Appropriation
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\$ 476,320	\$ 320,047	\$ 146,754	\$ 355,661	\$ 277,961
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0655 District-Wide Educational Programs

WA HEAD START	Appropriation	\$ 868,192	\$ 792,348	\$ 762,204	\$ 845,907	\$ 768,025
		\$ 6,678	\$ 6,095	\$ 5,863	\$ 6,507	\$ 5,908
		130	130	130	130	130

0743 District-Wide Educational Programs

LOW COUNTRY TECH	Appropriation	\$ 1,728,310	\$ 1,974,748	\$ 1,869,981	\$ 803,019	\$ 281,122
(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)						

0750 District-Wide Educational Programs

FLORENCE CRITTENTON	Appropriation	\$ 8,420	\$ 25,524	\$ 25,524	\$ 19,549	\$ 7,643
(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)						

0752 District-Wide Educational Programs

THOMAS MYERS II	+	45.40 %	+	\$ 380,329	Appropriation	\$ 1,218,046	\$ 1,150,470	\$ 1,123,472	\$ 927,493	\$ 837,717
	+	36.85 %	+	\$ 2,412	Per Pupil Expenditure	\$ 8,956	\$ 8,988	\$ 8,777	\$ 7,246	\$ 6,545
	+	6.25%	+	8	7 Day Counts	136	128	128	128	128

Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0756 District-Wide Educational Programs

BURKE COMMUNITY ED			Appropriation

\$ 298,105	\$ 381,374	\$ 241,487	\$ 277,908	\$ 189,991
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0777 District-Wide Educational Programs

CHS COUNTY HUMAN SERVICES	-	(24.88)%	-	\$(87,730)	Appropriation
	+	40.85 %	+	\$ 4,802	Per Pupil Expenditure
	-	-46.67%	-	(14)	7 Day Counts

\$ 264,906	\$ 271,938	\$ 263,272	\$ 321,383	\$ 352,636
\$ 16,557	\$ 9,065	\$ 8,776	\$ 10,713	\$ 11,755
16	30	30	30	30

0852 District-Wide Educational Programs

BAPTIST HILL COMM ED			Appropriation

\$ 92,278	\$ 225,343	\$ 186,595	\$ 226,658	\$ 263,092
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

0952 District-Wide Educational Programs

ST JOHNS COMM ED			Appropriation

\$ 136,273	\$ 125,081	\$ 87,459	\$ 111,001	\$ 118,743
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(This Instructional Program will reflect expenditures, and will not reflect a Per Pupil Expenditure because of the nature of the program design)

Annual Per Pupil Expenditure (PPE) Review - Post Audit
Funds include General Operating, Special Revenue/EIA and
Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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District-Wide
 Educational
 Programs

 (n=27)

+ 12.26%	+ \$ 2,195,602	Appropriation	\$ 20,107,958	\$ 18,949,239	\$ 17,672,064	\$ 17,054,331	\$ 17,912,356
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Charter Schools

0239

Charter Schools

MONTESSORI MT
 PLEA CHARTER
 ES

+ 9.77%	+ \$ 196,455	Appropriation	\$ 2,207,845	\$ 2,086,566	\$ 2,328,702	\$ 2,204,464	\$ 2,011,390
- (0.63)%	- \$(53)	Per Pupil Expenditure	\$ 8,363	\$ 7,934	\$ 8,854	\$ 8,611	\$ 8,416
+ 10.46%	+ 25	7 Day Counts	264	263	263	256	239

0350

Charter Schools

JAMES ISLAND
 CHARTER HIGH

+ 13.73%	+ \$ 1,735,011	Appropriation	\$ 14,371,982	\$ 13,645,549	\$ 14,816,350	\$ 13,631,368	\$ 12,636,971
- (4.25)%	- \$(400)	Per Pupil Expenditure	\$ 9,016	\$ 9,152	\$ 9,937	\$ 9,702	\$ 9,417
+ 18.78%	+ 252	7 Day Counts	1,594	1,491	1,491	1,405	1,342

0361

Charter Schools

APPLE CHARTER
 SCHOOL

 (School Closed)

Appropriation	\$ 1,084,258	\$ 805,740	\$ 1,192,882	\$ 1,152,721
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Annual Per Pupil Expenditure (PPE) Review - Post Audit
 Funds include General Operating, Special Revenue/EIA and
 Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

				FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
0461	Charter Schools							
GREGG MATHIS CHARTER	-	(15.38)%	-\$ (231,123)	\$ 1,271,921	\$ 2,668,182	\$ 2,026,318	\$ 1,247,309	\$ 1,503,044
	+	0.10 %	\$ 16	\$ 15,511	\$ 42,352	\$ 32,164	\$ 16,199	\$ 15,495
	-	-15.46%	(15)	82	63	63	77	97
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0607	Charter Schools							
ORANGE GROVE CHARTER ELMNTRY	+	6.96 %	\$ 460,714	\$ 7,078,017	\$ 6,825,051	\$ 7,245,817	\$ 7,013,458	\$ 6,617,304
	+	1.94 %	\$ 167	\$ 8,738	\$ 8,521	\$ 9,046	\$ 8,900	\$ 8,572
	+	4.92%	38	810	801	801	788	772
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0661	Charter Schools							
PATTISON'S ACADEMY CHARTER	-	(28.71)%	-\$ (187,606)	\$ 465,835	\$ 546,988	\$ 690,307	\$ 605,550	\$ 653,440
	-	(26.25)%	-\$ (5,718)	\$ 16,063	\$ 18,233	\$ 23,010	\$ 20,881	\$ 21,781
	-	-3.33%	(1)	29	30	30	29	30
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					
0739	Charter Schools							
CHARLESTON DEVELOPMENT ACADEMY	-	(10.57)%	-\$ (166,395)	\$ 1,407,360	\$ 1,553,481	\$ 1,607,334	\$ 1,644,354	\$ 1,573,755
	-	(10.57)%	-\$ (792)	\$ 6,702	\$ 8,133	\$ 8,415	\$ 9,035	\$ 7,494
		0.00%	0	210	191	191	182	210
			Appropriation					
			Per Pupil Expenditure					
			7 Day Counts					

Annual Per Pupil Expenditure (PPE) Review - Post Audit
Funds include General Operating, Special Revenue/EIA and
Food Service expenditures
SUMMARY BY SCHOOL TYPE

4 Year %, \$ Amount, and Student Count Change
 FY2012 to FY2015

FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
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0761		Charter Schools								
CHAS MATH & SCIENCE CHARTER	+	29.43 %	+	\$ 939,066	Appropriation	\$ 4,129,458	\$ 3,751,905	\$ 4,407,181	\$ 3,789,830	\$ 3,190,392
	+	11.50 %	+	\$ 855	Per Pupil Expenditure	\$ 8,292	\$ 7,534	\$ 8,850	\$ 8,293	\$ 7,437
	+	16.08 %	+	69	7 Day Counts	498	498	498	457	429

Charter Schools (n=8)										
+	5.43%	+	\$ 1,593,414	Appropriation	\$ 30,932,431	\$ 32,161,980	\$ 33,927,748	\$ 31,329,215	\$ 29,339,017	
-	-3.71%	-	\$(336)	Average Per Pupil Expenditure	\$ 8,708	\$ 9,347	\$ 9,860	\$ 9,445	\$ 9,044	
+	9.49%	+	308	7 Day Counts	3,552	3,441	3,441	3,317	3,244	

18.24%	\$ 67,749,788	Appropriation	\$ 439,278,603	\$ 426,727,643	\$ 416,087,462	\$ 394,308,537	\$ 371,528,815
10.11%	\$ 832	Average Per Pupil Expenditure	\$ 9,063	\$ 9,029	\$ 8,804	\$ 8,587	\$ 8,231
7.38%	3,331	7 Day Counts	48,467	47,260	47,260	45,921	45,136