

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0202 - MT PLEASANT ACADEMY							
100 General Operating Fund	Blended	6,799	3,814,424	3,842,774	3,743,033	3,342,157	3,148,562
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	2,876	2,876	-	-
220 Before and After School Day Care	Local	328	184,200	223,595	168,992	198,439	145,562
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	37,027
267 Improving Teacher Quality, (Title II)	Federal	-	-	479	479	7,558	-
318 EIA / Formative Assessment	EIA/State	8	4,497	-	-	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	550	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	116	65,202	71,144	71,144	79,160	80,379
338 EIA / Students at Risk of School Failure	EIA/State	39	22,133	24,060	36,260	17,909	35,229
342 EIA/Need Info	EIA/State	-	-	-	-	19,421	-
344 EIA / High Achieving Students	EIA/State	-	69	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	17	9,500	10,175	10,175	9,190	8,500
385 EIA / Aid to Districts - MOE	EIA/State	-	-	26,618	26,618	19,005	-
388 EIA/Need Info	EIA/State	-	-	-	-	-	2,885
397 EIA / Aid to Districts	EIA/State	-	-	31,934	4,500	12,200	-
600 School Food Service Funds	Blended	272	152,557	96,766	144,251	103,106	139,500
803 Medicaid - Disabled Student Services	Local	-	-	5,449	5,449	35,854	4,600
820 MUSC Wellness Grant	Local	2	1,000	1,000	1,000	1,047	1,153
844 Miscellaneous Donations	Local	-	236	3,716	3,480	-	11,284
865 PTSA Funds	Local	223	124,941	143,399	43,777	29,273	3,309
880 Teacher Incentive Fund	Federal	-	-	43	43	-	-
919 Education License Plates	State	-	14	21	21	27	28
936 Student Health and Fitness - Nurses	State	111	62,011	66,354	66,354	56,814	62,818
937 Student Health and Fitness - PE Teachers	State	11	6,350	-	-	-	1,183
960 K-5 Enhancement (Carryover Provision)	State	6	3,191	1,662	1,662	7,977	14,273

0202 Elementary Schools		Appropriation	\$ 4,450,326	\$ 4,552,063	\$ 4,330,113	\$ 3,939,688	\$ 3,696,291
MT PLEASANT ACADEMY		Average Per Pupil Expenditure	\$7,933	\$ 8,014	\$ 7,623	\$ 7,336	\$ 7,291
		7 Day Counts	561	568	568	537	507

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0203 - MAMIE P WHITESIDES ELEMENTARY							
100 General Operating Fund	Blended	6,419	4,461,537	4,089,658	3,980,144	3,862,294	3,692,278
203 Individuals with Disabilities Education Act (IDEA)	Federal	34	23,636	167,436	167,436	99,606	-
220 Before and After School Day Care	Local	278	193,535	205,364	175,798	217,921	149,381
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	59,348
267 Improving Teacher Quality, (Title II)	Federal	-	255	-	-	9,477	6,528
318 EIA / Formative Assessment	EIA/State	8	5,527	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	66	45,962	37,995	37,995	55,659	62,041
338 EIA / Students at Risk of School Failure	EIA/State	188	130,885	129,156	141,398	127,281	131,111
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	142,337	142,337	-	-
344 EIA / High Achieving Students	EIA/State	-	77	48,279	48,279	47,659	45,008
377 EIA / Teacher Supplies	EIA/State	16	11,250	12,100	12,100	10,968	10,000
385 EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	21,975	-
388 EIA/Need Info	EIA/State	-	-	-	-	-	2,710
397 EIA / Aid to Districts	EIA/State	-	-	3,153	2,349	12,200	-
600 School Food Service Funds	Blended	304	211,474	197,818	225,104	216,794	186,850
803 Medicaid - Disabled Student Services	Local	87	60,257	42,693	42,693	16,883	11,543
820 MUSC Wellness Grant	Local	2	1,120	1,000	880	1,244	756
844 Miscellaneous Donations	Local	8	5,704	6,270	966	2,862	-
865 PTSA Funds	Local	67	46,610	23,911	23,911	22,859	10,006
880 Teacher Incentive Fund	Federal	-	-	85	85	-	-
919 Education License Plates	State	-	42	60	60	51	53
936 Student Health and Fitness - Nurses	State	87	60,683	59,497	59,497	58,408	58,631
937 Student Health and Fitness - PE Teachers	State	18	12,700	12,082	12,082	11,391	14,265
960 K-5 Enhancement (Carryover Provision)	State	5	3,313	2,233	2,233	8,883	14,535

0203 Elementary Schools		Appropriation	\$ 5,274,567	\$ 5,181,928	\$ 5,076,148	\$ 4,804,414	\$ 4,455,042
MAMIE P WHITESIDES ELEMENTARY		Average Per Pupil Expenditure	\$7,589	\$ 7,887	\$ 7,726	\$ 7,302	\$ 6,918
		7 Day Counts	695	657	657	658	644

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0204 - SULLIVAN'S ISLAND ELEMENTARY							
100 General Operating Fund	Blended	6,208	3,234,619	2,884,123	2,819,281	2,551,369	2,361,003
203 Individuals with Disabilities Education Act (IDEA)	Federal	135	70,536	69,010	69,010	65,449	88,772
220 Before and After School Day Care	Local	272	141,514	134,294	116,491	117,364	111,339
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	36,376
267 Improving Teacher Quality, (Title II)	Federal	-	-	66	66	2,636	-
318 EIA / Formative Assessment	EIA/State	-	-	-	-	4,461	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	131	68,010	66,830	66,830	76,503	82,197
338 EIA / Students at Risk of School Failure	EIA/State	37	19,159	18,493	30,693	26,069	35,788
344 EIA / High Achieving Students	EIA/State	-	51	50,854	50,854	59,631	49,749
377 EIA / Teacher Supplies	EIA/State	17	9,000	8,525	8,525	7,913	7,500
385 EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	-	-
397 EIA / Aid to Districts	EIA/State	7	3,461	2,675	1,871	12,200	-
600 School Food Service Funds	Blended	252	131,469	100,856	112,735	110,909	118,836
803 Medicaid - Disabled Student Services	Local	18	9,288	8,348	8,348	67,912	39,664
807 DHEC	Local	-	-	-	-	-	700
808 Staff Recognition Fund	Local	1	309	-	-	-	-
820 MUSC Wellness Grant	Local	2	1,140	1,000	860	2,292	708
844 Miscellaneous Donations	Local	256	133,262	122,387	120,338	102,967	113,724
880 Teacher Incentive Fund	Federal	-	-	178	178	-	-
919 Education License Plates	State	-	6	7	7	14	14
933 Formative Assessment	State	-	-	-	-	4,461	-
936 Student Health and Fitness - Nurses	State	65	34,009	35,795	35,795	48,054	34,802
937 Student Health and Fitness - PE Teachers	State	17	8,725	15,579	15,579	15,251	15,761
960 K-5 Enhancement (Carryover Provision)	State	17	8,793	1,110	1,110	9,578	10,190

0204 Elementary Schools		Appropriation	\$ 3,873,352	\$ 3,520,935	\$ 3,459,376	\$ 3,285,033	\$ 3,107,124
SULLIVAN'S ISLAND ELEMENTARY		Average Per Pupil Expenditure	\$7,434	\$ 7,621	\$ 7,488	\$ 7,916	\$ 7,469
		7 Day Counts	521	462	462	415	416

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0205 - BELLE HALL ELEMENTARY								
100	General Operating Fund	Blended	6,173	4,346,006	4,392,184	4,314,554	4,420,147	4,316,980
203	Individuals with Disabilities Education Act (IDEA)	Federal	226	158,757	12,571	12,571	-	5,905
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	51	36,059	22,597	22,597	29,466	26,688
220	Before and After School Day Care	Local	213	149,810	206,254	174,801	176,486	135,439
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	38,265
267	Improving Teacher Quality, (Title II)	Federal	-	-	657	657	16,955	8,406
318	EIA / Formative Assessment	EIA/State	7	5,164	-	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	59	41,345	40,707	40,707	31,706	43,259
338	EIA / Students at Risk of School Failure	EIA/State	235	165,200	168,070	180,270	154,121	171,775
340	EIA / Early Childhood Program (4K Programs)	EIA/State	140	98,294	94,989	94,989	94,503	87,666
344	EIA / High Achieving Students	EIA/State	-	94	10,925	10,925	11,575	10,998
377	EIA / Teacher Supplies	EIA/State	16	11,250	12,925	12,925	12,234	11,975
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	469	-
388	EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397	EIA / Aid to Districts	EIA/State	7	5,106	6,861	6,861	12,200	-
600	School Food Service Funds	Blended	209	146,992	144,205	152,393	148,325	166,702
803	Medicaid - Disabled Student Services	Local	-	-	5,449	5,449	14,017	-
820	MUSC Wellness Grant	Local	1	1,000	1,000	1,000	1,000	1,000
844	Miscellaneous Donations	Local	7	5,200	-	-	-	76
850	Artists in Residence	Local	-	-	-	-	-	667
865	PTSA Funds	Local	126	88,743	87,871	78,466	58,991	62,837
880	Teacher Incentive Fund	Federal	-	-	52	52	-	-
919	Education License Plates	State	-	20	29	29	21	22
936	Student Health and Fitness - Nurses	State	81	56,741	54,822	54,822	55,171	52,663
937	Student Health and Fitness - PE Teachers	State	34	24,163	30,440	30,440	32,959	20,626
960	K-5 Enhancement (Carryover Provision)	State	5	3,516	970	970	9,159	25,011

0205 Elementary Schools		Appropriation	\$ 5,343,459	\$ 5,293,577	\$ 5,195,477	\$ 5,279,506	\$ 5,191,533
BELLE HALL ELEMENTARY		Average Per Pupil Expenditure	\$ 7,590	\$ 7,153	\$ 7,021	\$ 6,865	\$ 6,664
		7 Day Counts	704	740	740	769	779

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0207 - JENNIE MOORE ELEMENTARY							
100 General Operating Fund	Blended	6,002	4,807,619	4,737,458	4,640,810	4,270,100	3,983,587
203 Individuals with Disabilities Education Act (IDEA)	Federal	10	7,879	42,052	42,052	27,415	-
220 Before and After School Day Care	Local	193	154,367	193,671	178,855	171,455	113,934
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	34,895
267 Improving Teacher Quality, (Title II)	Federal	-	-	997	997	12,385	1,615
318 EIA / Formative Assessment	EIA/State	6	4,950	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	93	74,532	89,033	89,033	83,426	91,720
338 EIA / Students at Risk of School Failure	EIA/State	97	77,337	128,023	140,222	61,356	71,540
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	184
344 EIA / High Achieving Students	EIA/State	-	94	55,616	55,616	62,311	64,529
377 EIA / Teacher Supplies	EIA/State	15	11,750	13,475	13,475	12,075	11,250
388 EIA/Need Info	EIA/State	-	-	-	-	-	52,908
397 EIA / Aid to Districts	EIA/State	-	-	2,548	2,548	12,200	-
600 School Food Service Funds	Blended	156	124,657	131,732	127,290	177,262	188,288
820 MUSC Wellness Grant	Local	1	1,000	1,000	1,000	1,532	468
844 Miscellaneous Donations	Local	13	10,029	9,981	4,951	1,106	-
853 MSSC Project	Local	-	-	-	-	2,497	-
919 Education License Plates	State	-	34	41	41	32	33
936 Student Health and Fitness - Nurses	State	55	44,325	43,768	43,768	48,647	43,420
937 Student Health and Fitness - PE Teachers	State	9	6,853	12,061	12,061	11,390	11,579
960 K-5 Enhancement (Carryover Provision)	State	9	7,310	2,861	2,861	26,167	26,375

0207 Elementary Schools		Appropriation	\$ 5,332,736	\$ 5,464,316	\$ 5,355,582	\$ 4,981,356	\$ 4,696,325
JENNIE MOORE ELEMENTARY		Average Per Pupil Expenditure	\$6,658	\$ 7,134	\$ 6,992	\$ 6,642	\$ 6,179
		7 Day Counts	801	766	766	750	760

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0208 - CHARLES PINCKNEY ELEMENTARY							
100	General Operating Fund	Blended	5,055	6,551,324	6,219,915	5,822,757	4,507,507
203	Individuals with Disabilities Education Act (IDEA)	Federal	236	305,455	51,406	51,406	40,217
220	Before and After School Day Care	Local	164	212,055	221,623	214,234	137,553
250	Fiscal Stabilization Funds	Federal	-	-	-	-	60,701
267	Improving Teacher Quality, (Title II)	Federal	-	-	30	30	92
318	EIA / Formative Assessment	EIA/State	8	10,201	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	99	128,568	126,979	126,979	132,245
338	EIA / Students at Risk of School Failure	EIA/State	42	54,101	26,104	38,304	39,715
344	EIA / High Achieving Students	EIA/State	-	266	139,594	139,594	49,511
377	EIA / Teacher Supplies	EIA/State	14	18,000	19,800	19,800	13,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	37,817	37,817	-
388	EIA/Need Info	EIA/State	-	-	-	-	285
397	EIA / Aid to Districts	EIA/State	13	17,347	9,144	8,644	-
600	School Food Service Funds	Blended	280	362,789	416,046	327,621	420,387
803	Medicaid - Disabled Student Services	Local	25	32,809	31,297	31,297	-
820	MUSC Wellness Grant	Local	2	2,000	1,000	-	1,000
844	Miscellaneous Donations	Local	28	36,615	42,540	5,925	-
865	PTSA Funds	Local	2	3,067	3,067	-	297
881	Medicaid Nursing Program	Local	42	54,681	-	-	51,019
919	Education License Plates	State	-	32	42	42	19
936	Student Health and Fitness - Nurses	State	5	6,364	93,585	93,585	6,782
937	Student Health and Fitness - PE Teachers	State	14	18,465	33,121	33,121	31,425
960	K-5 Enhancement (Carryover Provision)	State	8	10,899	6,316	6,316	4,530

0208 Elementary Schools		Appropriation	\$ 7,825,037	\$ 7,479,426	\$ 6,957,472	\$ 6,229,902	\$ 5,496,786
CHARLES PINCKNEY ELEMENTARY		Average Per Pupil Expenditure	\$6,038	\$ 5,979	\$ 5,562	\$ 5,366	\$ 5,186
		7 Day Counts	1,296	1,251	1,251	1,161	1,060

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0209 - LAUREL HILL PRIMARY							
100 General Operating Fund	Blended	6,851	7,392,370	7,001,739	7,015,286	6,687,390	6,328,544
203 Individuals with Disabilities Education Act (IDEA)	Federal	100	107,665	108,931	108,931	61,509	5,905
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	17,751	-
220 Before and After School Day Care	Local	211	227,236	223,382	219,074	283,751	254,195
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	63,774
267 Improving Teacher Quality, (Title II)	Federal	-	-	-	-	3,543	92
318 EIA / Formative Assessment	EIA/State	9	10,187	-	-	10,688	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	153	164,626	162,066	162,066	154,553	143,181
338 EIA / Students at Risk of School Failure	EIA/State	82	88,990	93,211	105,411	69,063	97,938
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	2,686	2,686	-	667
377 EIA / Teacher Supplies	EIA/State	16	17,500	19,800	19,800	17,881	16,750
385 EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	31,582	547
397 EIA / Aid to Districts	EIA/State	-	-	5,581	4,778	12,200	-
600 School Food Service Funds	Blended	178	192,185	195,587	208,977	199,805	232,094
803 Medicaid - Disabled Student Services	Local	26	28,307	9,969	9,969	50,587	30,708
820 MUSC Wellness Grant	Local	1	1,118	1,000	883	-	-
829 Bosch Community Fund	Local	1	1,000	-	-	-	-
844 Miscellaneous Donations	Local	22	23,784	15,491	13,306	2,185	2,731
865 PTSA Funds	Local	-	-	2,096	2,096	5,639	23,781
880 Teacher Incentive Fund	Federal	-	-	137	137	-	-
919 Education License Plates	State	-	30	39	39	17	17
933 Formative Assessment	State	-	-	-	-	24,390	-
936 Student Health and Fitness - Nurses	State	-	-	-	-	-	567
937 Student Health and Fitness - PE Teachers	State	17	18,301	23,931	23,931	22,552	24,130
960 K-5 Enhancement (Carryover Provision)	State	4	4,208	1,441	1,441	7,033	13,863

0209 Elementary Schools		Appropriation	\$ 8,277,506	\$ 7,867,891	\$ 7,899,615	\$ 7,662,119	\$ 7,239,485
LAUREL HILL PRIMARY		Average Per Pupil Expenditure	\$7,671	\$ 7,319	\$ 7,348	\$ 6,878	\$ 6,412
		7 Day Counts	1,079	1,075	1,075	1,114	1,129

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0210 - GOV JAMES B EDWARDS ELEMENTARY							
100 General Operating Fund	Blended	6,377	3,908,839	4,090,350	3,979,558	3,875,380	3,477,031
203 Individuals with Disabilities Education Act (IDEA)	Federal	66	40,436	47,693	47,280	53,103	60,306
220 Before and After School Day Care	Local	229	140,158	187,354	135,063	148,142	119,275
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	70,386
267 Improving Teacher Quality, (Title II)	Federal	-	-	2,591	2,591	13,067	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	147	90,060	86,266	86,266	79,215	79,837
338 EIA / Students at Risk of School Failure	EIA/State	103	63,411	70,777	82,977	61,674	63,883
340 EIA / Early Childhood Program (4K Programs)	EIA/State	181	110,790	106,293	106,293	102,258	99,405
344 EIA / High Achieving Students	EIA/State	-	69	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	18	10,750	14,575	14,575	10,218	9,500
385 EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	801	-
397 EIA / Aid to Districts	EIA/State	8	4,788	2,954	2,150	12,200	-
600 School Food Service Funds	Blended	254	155,560	142,638	162,594	156,735	157,512
803 Medicaid - Disabled Student Services	Local	-	-	-	-	-	7,166
820 MUSC Wellness Grant	Local	3	1,567	1,000	433	1,500	500
844 Miscellaneous Donations	Local	38	23,207	29,592	22,528	14,940	11,662
860 Secure Our Schools	Federal	-	-	-	-	-	33,474
865 PTSA Funds	Local	3	1,700	2,543	843	-	-
880 Teacher Incentive Fund	Federal	-	-	52	52	-	-
881 Medicaid Nursing Program	Local	97	59,258	-	-	49,941	49,752
919 Education License Plates	State	-	34	55	55	44	45
936 Student Health and Fitness - Nurses	State	-	-	57,244	57,244	-	-
937 Student Health and Fitness - PE Teachers	State	21	12,718	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	6	3,588	2,278	2,278	9,579	21,868

0210 Elementary Schools		Appropriation	\$ 4,626,932	\$ 4,845,059	\$ 4,703,583	\$ 4,588,796	\$ 4,262,518
GOV JAMES B EDWARDS ELEMENTARY		Average Per Pupil Expenditure	\$7,548	\$ 8,621	\$ 8,369	\$ 7,204	\$ 7,439
		7 Day Counts	613	562	562	637	573

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0304 - HARBORVIEW ELEMENTARY							
100 General Operating Fund	Blended	5,659	3,587,843	3,355,391	3,257,202	3,275,955	3,086,826
203 Individuals with Disabilities Education Act (IDEA)	Federal	41	26,100	29,697	29,697	22,508	26,811
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	8,023	8,023	8,068	7,765
220 Before and After School Day Care	Local	229	145,228	187,609	115,349	125,645	113,206
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	12,249
267 Improving Teacher Quality, (Title II)	Federal	-	150	(192)	(192)	14,063	92
309 EIA / Arts in Education	EIA/State	6	3,500	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	51	32,577	45,860	45,860	31,760	29,467
338 EIA / Students at Risk of School Failure	EIA/State	44	27,840	28,875	41,075	34,546	54,151
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	19,447	19,447	-	-
344 EIA / High Achieving Students	EIA/State	-	69	37,125	37,125	41,682	45,697
377 EIA / Teacher Supplies	EIA/State	16	10,000	10,175	10,175	9,924	8,500
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	819	-
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,844
397 EIA / Aid to Districts	EIA/State	7	4,124	1,871	1,871	12,200	-
600 School Food Service Funds	Blended	268	170,218	235,650	187,992	223,860	180,835
803 Medicaid - Disabled Student Services	Local	-	-	21,271	21,271	3,123	2,515
820 MUSC Wellness Grant	Local	3	1,592	1,000	408	2,609	1,091
844 Miscellaneous Donations	Local	-	98	1,571	1,473	8,178	-
865 PTSA Funds	Local	1	343	343	-	-	300
880 Teacher Incentive Fund	Federal	-	-	1,611	526	-	-
919 Education License Plates	State	-	33	60	60	112	44
936 Student Health and Fitness - Nurses	State	102	64,421	3,063	3,063	62,445	60,959
937 Student Health and Fitness - PE Teachers	State	20	12,699	16,300	16,300	15,359	15,446
960 K-5 Enhancement (Carryover Provision)	State	9	5,647	1,738	1,738	9,157	23,822

0304 Elementary Schools		Appropriation	\$ 4,092,482	\$ 4,006,488	\$ 3,798,463	\$ 3,902,013	\$ 3,674,620
HARBORVIEW ELEMENTARY		Average Per Pupil Expenditure	\$6,455	\$ 7,433	\$ 7,047	\$ 7,160	\$ 6,447
		7 Day Counts	634	539	539	545	570

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0305 - STILES POINT ELEMENTARY							
100 General Operating Fund	Blended	6,103	4,235,733	4,399,237	4,372,670	4,136,771	3,712,231
203 Individuals with Disabilities Education Act (IDEA)	Federal	151	104,860	106,839	106,839	108,641	94,966
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	31	21,639	5,979	5,979	7,168	7,766
215 IDEA - Stimulus	Federal	-	-	-	-	-	53
220 Before and After School Day Care	Local	321	222,744	198,676	135,105	130,931	139,495
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	28,718
267 Improving Teacher Quality, (Title II)	Federal	-	-	512	512	12,789	7,817
318 EIA / Formative Assessment	EIA/State	8	5,316	-	-	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	64	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	201	139,834	152,791	152,791	150,136	147,738
338 EIA / Students at Risk of School Failure	EIA/State	78	54,288	81,712	93,912	74,708	78,038
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	3,102	3,102	-	2,452
344 EIA / High Achieving Students	EIA/State	-	86	25,433	25,433	-	-
377 EIA / Teacher Supplies	EIA/State	15	10,750	12,100	12,100	11,462	9,750
397 EIA / Aid to Districts	EIA/State	-	-	3,345	3,145	12,200	-
600 School Food Service Funds	Blended	280	194,525	187,045	180,998	199,273	166,910
803 Medicaid - Disabled Student Services	Local	9	6,414	-	-	-	-
807 DHEC	Local	-	-	-	-	576	324
820 MUSC Wellness Grant	Local	2	1,669	1,000	331	1,427	573
844 Miscellaneous Donations	Local	-	166	800	634	456	-
865 PTSA Funds	Local	-	6	6	-	994	-
880 Teacher Incentive Fund	Federal	-	-	105	105	-	-
919 Education License Plates	State	-	37	62	62	34	36
936 Student Health and Fitness - Nurses	State	91	63,012	60,995	60,995	59,576	57,454
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	11,773	16,039
960 K-5 Enhancement (Carryover Provision)	State	9	5,966	755	755	8,354	16,313

0305 Elementary Schools		Appropriation	\$ 5,067,044	\$ 5,240,493	\$ 5,155,469	\$ 4,927,332	\$ 4,486,671
STILES POINT ELEMENTARY	Average Per Pupil Expenditure	\$7,301	\$ 7,258	\$ 7,141	\$ 6,787	\$ 6,428	
	7 Day Counts	694	722	722	726	698	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0309 - MURRAY-LASAINÉ ELEMENTARY								
100	General Operating Fund	Blended	8,053	2,600,999	2,454,183	2,338,262	1,949,665	1,703,694
201	Title I, Basic State Grant Programs	Federal	377	121,788	81,640	74,294	77,540	57,342
203	Individuals with Disabilities Education Act (IDEA)	Federal	166	53,751	10,098	10,098	14,739	12,540
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	44	14,363	-	-	-	7,766
220	Before and After School Day Care	Local	371	119,986	138,560	136,042	77,261	41,175
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	18,104
267	Improving Teacher Quality, (Title II)	Federal	-	-	331	331	244	637
318	EIA / Formative Assessment	EIA/State	-	-	-	-	1,723	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	125	40,492	56,639	56,639	27,835	26,990
338	EIA / Students at Risk of School Failure	EIA/State	150	48,553	87,301	99,537	42,123	47,862
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	27,110
344	EIA / High Achieving Students	EIA/State	-	26	11,173	11,173	-	-
377	EIA / Teacher Supplies	EIA/State	17	5,500	5,225	5,225	4,837	5,300
388	EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397	EIA / Aid to Districts	EIA/State	5	1,722	1,075	1,075	12,200	-
600	School Food Service Funds	Blended	632	203,979	201,572	281,556	250,741	205,635
803	Medicaid - Disabled Student Services	Local	-	-	-	-	39,403	37,278
808	Staff Recognition Fund	Local	2	670	-	-	-	-
820	MUSC Wellness Grant	Local	4	1,451	1,000	549	1,341	659
841	Head Start Collaboration	Federal	983	317,604	350,844	350,844	322,963	310,315
844	Miscellaneous Donations	Local	8	2,646	1,616	670	1,548	4,855
853	MSSC Project	Local	-	-	-	-	2,642	-
919	Education License Plates	State	-	40	51	51	130	135
933	Formative Assessment	State	-	-	-	-	1,723	-
936	Student Health and Fitness - Nurses	State	70	22,673	33,565	33,565	19,926	22,929
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	13	4,115	1,015	1,015	7,050	6,916

0309 Elementary Schools		Appropriation	\$ 3,560,357	\$ 3,435,887	\$ 3,400,926	\$ 2,855,633	\$ 2,542,730
MURRAY-LASAINÉ ELEMENTARY		Average Per Pupil Expenditure	\$11,023	\$ 10,908	\$ 10,797	\$ 10,695	\$ 10,050
		7 Day Counts	323	315	315	267	253

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0310 - JAMES ISLAND ELEMENTARY							
100	General Operating Fund	Blended	6,676	3,397,944	3,560,211	3,445,189	2,923,295
203	Individuals with Disabilities Education Act (IDEA)	Federal	270	137,666	173,509	173,509	146,552
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	43	21,639	6,058	6,058	7,766
220	Before and After School Day Care	Local	337	171,323	255,074	154,031	104,783
250	Fiscal Stabilization Funds	Federal	-	-	-	-	28,136
267	Improving Teacher Quality, (Title II)	Federal	-	-	545	545	-
318	EIA / Formative Assessment	EIA/State	9	4,658	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	92	46,583	46,484	46,484	36,696
338	EIA / Students at Risk of School Failure	EIA/State	96	48,936	51,681	63,881	94,726
344	EIA / High Achieving Students	EIA/State	-	51	20,132	20,132	17,777
377	EIA / Teacher Supplies	EIA/State	17	8,500	10,175	10,175	7,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	1,536	1,536	-
388	EIA/Need Info	EIA/State	-	-	-	-	2,709
394	EIA / EEDA	State	-	-	-	39,977	-
397	EIA / Aid to Districts	EIA/State	-	-	3,000	1,473	-
600	School Food Service Funds	Blended	437	222,661	205,900	238,169	210,919
803	Medicaid - Disabled Student Services	Local	74	37,559	36,031	36,031	-
820	MUSC Wellness Grant	Local	4	2,000	1,000	-	999
829	Bosch Community Fund	Local	2	1,000	-	-	-
841	Head Start Collaboration	Federal	-	-	-	-	(5)
844	Miscellaneous Donations	Local	3	1,351	4,145	2,794	6,000
848	Professional Development for the Arts Grant	Federal	6	3,045	-	-	-
850	Artists in Residence	Local	-	-	722	693	-
860	Secure Our Schools	Federal	-	-	-	-	47,425
865	PTSA Funds	Local	-	9	370	361	782
919	Education License Plates	State	-	57	69	69	76
935	Reading Coaches	State	84	42,749	-	-	-
936	Student Health and Fitness - Nurses	State	-	-	-	-	29,965
937	Student Health and Fitness - PE Teachers	State	25	12,738	13,022	13,022	16,399
960	K-5 Enhancement (Carryover Provision)	State	6	2,988	1,917	1,917	13,913

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0310 Elementary Schools	Appropriation		\$ 4,163,456	\$ 4,391,579	\$ 4,216,068	\$ 3,948,778	\$ 3,696,413
JAMES ISLAND ELEMENTARY	Average Per Pupil Expenditure	\$8,180	\$ 8,180	\$ 8,908	\$ 8,552	\$ 8,348	\$ 8,018
	7 Day Counts	509	509	493	493	473	461

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0412 - CHICORA ELEMENTARY							
100 General Operating Fund	Blended	7,747	3,571,138	2,908,342	2,861,272	2,515,387	2,372,159
201 Title I, Basic State Grant Programs	Federal	659	303,575	195,000	198,889	284,862	252,216
203 Individuals with Disabilities Education Act (IDEA)	Federal	429	197,854	142,969	142,969	135,914	104,028
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	4,636
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	1,180	3,736
238 Title I, Support Schools	Federal	118	54,583	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	39,426
267 Improving Teacher Quality, (Title II)	Federal	-	61	621	621	2,941	-
318 EIA / Formative Assessment	EIA/State	9	4,103	-	-	4,104	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	20	9,317	17,889	17,889	17,485	18,286
338 EIA / Students at Risk of School Failure	EIA/State	203	93,685	108,358	120,558	86,829	180,784
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	66	66	-	229
344 EIA / High Achieving Students	EIA/State	-	51	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	18	8,500	9,900	9,900	8,663	9,250
397 EIA / Aid to Districts	EIA/State	-	-	1,672	1,672	24,400	32,359
600 School Food Service Funds	Blended	687	316,773	309,286	327,166	308,537	276,369
801 Teaching American History Grant	Federal	-	-	-	-	3,695	-
820 MUSC Wellness Grant	Local	1	234	1,000	766	964	1,037
826 Americorps	Federal	-	-	-	-	11,769	-
836 Farm to School	Federal	-	-	-	-	-	2,359
837 Charleston's Promise Neighborhood	Local	26	12,145	38,667	35,652	-	-
841 Head Start Collaboration	Federal	326	150,196	138,847	138,847	135,713	97,874
844 Miscellaneous Donations	Local	2	700	10,823	10,823	805	3,713
862 Cummins Foundation	Local	-	-	-	-	9,999	-
865 PTSA Funds	Local	6	2,799	2,799	-	-	313
880 Teacher Incentive Fund	Federal	-	-	255	255	-	-
881 Medicaid Nursing Program	Local	-	-	7,299	7,299	6,978	-
919 Education License Plates	State	-	95	124	124	146	151
933 Formative Assessment	State	-	-	-	-	4,104	-
935 Reading Coaches	State	109	50,332	-	-	-	-
936 Student Health and Fitness - Nurses	State	-	-	44,790	44,790	44,055	62,827
937 Student Health and Fitness - PE Teachers	State	30	13,956	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	11	5,264	2,120	2,120	9,312	48,283

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0412 Elementary Schools							
CHICORA ELEMENTARY	Appropriation		\$ 4,795,360	\$ 3,940,829	\$ 3,921,680	\$ 3,617,840	\$ 3,510,951
	Average Per Pupil Expenditure	\$10,402		\$ 8,836	\$ 8,793	\$ 8,433	\$ 7,666
	7 Day Counts	461		446	446	429	458

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0413 - E A BURNS ELEMENTARY							
100 General Operating Fund	Blended	7,066	4,190,305	3,905,565	3,893,932	2,907,582	2,527,798
201 Title I, Basic State Grant Programs	Federal	628	372,528	203,320	201,886	293,478	180,952
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	11,088	11,088	12,187	11,880
220 Before and After School Day Care	Local	272	161,485	71,580	111,224	15,049	-
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	1,690
224 21st Century Community Learning Centers Program, Titl	Federal	-	-	818	-	37,061	37,921
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	17,733	17,733	52,793	28,364
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	34,226
267 Improving Teacher Quality, (Title II)	Federal	-	244	331	331	8,611	22,225
318 EIA / Formative Assessment	EIA/State	5	3,038	-	-	4,038	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	20	11,650	9,724	9,724	7,126	9,179
338 EIA / Students at Risk of School Failure	EIA/State	154	91,141	106,707	118,907	104,897	268,302
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	132
344 EIA / High Achieving Students	EIA/State	-	51	-	-	-	-
371 EIA / Palmetto Priority Funds	EIA/State	297	175,962	132,015	132,015	189,412	134,900
377 EIA / Teacher Supplies	EIA/State	20	12,000	13,475	13,475	9,174	9,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	27,566	27,566	29,718	-
397 EIA / Aid to Districts	EIA/State	-	-	32,936	6,213	12,200	23,360
600 School Food Service Funds	Blended	537	318,528	309,310	360,099	313,203	240,592
806 Community Leaders Institute	Federal	8	5,000	10,000	5,000	-	-
819 The Intertech Group Foundation	Local	40	24,000	-	-	-	-
820 MUSC Wellness Grant	Local	2	1,299	1,000	701	1,000	-
826 Americorps	Federal	-	-	-	-	18,868	-
841 Head Start Collaboration	Federal	446	264,475	264,438	252,587	236,032	127,853
843 After School Program	Local	-	-	-	-	12,789	2,665
844 Miscellaneous Donations	Local	29	17,264	15,230	12,107	17,140	1,649
853 MSSC Project	Local	-	-	-	-	2,500	-
862 Cummins Foundation	Local	-	-	-	-	9,999	-
865 PTSA Funds	Local	-	(231)	231	-	1,042	297
875 Fit for School, Fit for Life	Federal	-	-	333	333	-	-
880 Teacher Incentive Fund	Federal	153	90,760	163,078	87,318	-	-
919 Education License Plates	State	-	104	128	128	132	137
933 Formative Assessment	State	-	-	-	-	4,038	-
935 Reading Coaches	State	87	51,724	-	-	-	-
936 Student Health and Fitness - Nurses	State	108	63,973	62,165	62,165	62,241	47,911

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
937 Student Health and Fitness - PE Teachers	State	23	13,372	14,147	14,147	82	13,982
960 K-5 Enhancement (Carryover Provision)	State	8	4,596	49,547	49,547	10,096	16,361

0413 Elementary Schools						
E A BURNS ELEMENTARY	Appropriation	\$ 5,873,269	\$ 5,422,466	\$ 5,388,227	\$ 4,372,487	\$ 3,741,625
	Average Per Pupil Expenditure	\$9,904	\$ 9,877	\$ 9,815	\$ 8,297	\$ 7,652
	7 Day Counts	593	549	549	527	489

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0414 - LAMBS ELEMENTARY							
100 General Operating Fund	Blended	7,061	2,831,419	2,854,473	2,877,042	2,587,253	2,432,946
201 Title I, Basic State Grant Programs	Federal	534	214,124	138,320	137,161	225,781	201,593
203 Individuals with Disabilities Education Act (IDEA)	Federal	144	57,803	75,191	75,191	42,042	31,052
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	3,201	-
220 Before and After School Day Care	Local	124	49,536	55,243	21,248	17,173	25,474
224 21st Century Community Learning Centers Program, Titl	Federal	203	81,229	58,319	17,791	38,322	-
233 Gateway: Cradle to Careers	Federal	178	71,197	63,988	58,687	-	-
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	49,195	688
239 Federal Priority Funds	Federal	249	100,000	108,503	108,503	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	24,995
264 Language Instruction for Limited English Proficient and	Federal	-	-	4,932	4,932	5,700	-
267 Improving Teacher Quality, (Title II)	Federal	-	75	1,673	1,673	-	540
318 EIA / Formative Assessment	EIA/State	9	3,750	-	-	3,751	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	3,394
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	70	27,950	33,625	33,625	27,790	27,479
338 EIA / Students at Risk of School Failure	EIA/State	86	34,666	36,006	48,206	28,839	45,156
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	2,638	2,638	-	173
344 EIA / High Achieving Students	EIA/State	-	43	15,093	15,093	16,249	13,192
371 EIA / Palmetto Priority Funds	EIA/State	-	-	200	200	-	-
377 EIA / Teacher Supplies	EIA/State	21	8,500	7,700	7,700	7,627	7,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	-	236
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397 EIA / Aid to Districts	EIA/State	-	-	1,275	1,075	12,200	31,871
600 School Food Service Funds	Blended	627	251,280	218,582	269,658	234,780	222,754
803 Medicaid - Disabled Student Services	Local	-	-	26,759	26,759	62,480	-
807 DHEC	Local	-	-	-	-	691	-
820 MUSC Wellness Grant	Local	5	1,987	1,000	13	1,955	745
829 Bosch Community Fund	Local	2	1,000	-	-	-	-
832 Race to the Top	Federal	211	84,439	130,785	94,632	-	-
833 Community Education SES Services	Local	-	-	14,307	6,560	-	-
836 Farm to School	Federal	-	-	-	-	-	2,799
841 Head Start Collaboration	Federal	-	-	-	-	-	1,634
844 Miscellaneous Donations	Local	18	7,042	8,879	1,837	2,033	-
871 Character Education	Federal	-	-	-	-	450	-
880 Teacher Incentive Fund	Federal	-	-	85	85	-	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
919 Education License Plates	State	-	63	85	85	120	159
933 Formative Assessment	State	-	-	-	-	3,751	-
936 Student Health and Fitness - Nurses	State	161	64,421	60,902	60,902	59,877	59,824
937 Student Health and Fitness - PE Teachers	State	18	7,154	15,014	15,014	13,326	13,489
960 K-5 Enhancement (Carryover Provision)	State	6	2,233	2,091	2,091	8,479	10,046

0414 Elementary Schools						
LAMBS ELEMENTARY	Appropriation	<u>\$ 3,899,908</u>	<u>\$ 3,935,668</u>	<u>\$ 3,888,400</u>	<u>\$ 3,453,064</u>	<u>\$ 3,162,063</u>
	Average Per Pupil Expenditure	\$9,725	\$ 10,117	\$ 9,996	\$ 9,383	\$ 8,066
	7 Day Counts	401	389	389	368	392

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0415 - LADSON ELEMENTARY							
100 General Operating Fund	Blended	5,199	4,564,954	4,387,872	4,349,729	3,805,536	3,591,293
201 Title I, Basic State Grant Programs	Federal	511	448,944	303,680	270,793	443,460	283,684
203 Individuals with Disabilities Education Act (IDEA)	Federal	43	37,671	35,747	35,747	34,205	-
220 Before and After School Day Care	Local	228	199,754	109,082	111,968	123,517	80,100
238 Title I, Support Schools	Federal	97	85,004	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	46,000
264 Language Instruction for Limited English Proficient and	Federal	-	-	4,932	4,932	-	-
267 Improving Teacher Quality, (Title II)	Federal	-	-	718	718	7,470	-
318 EIA / Formative Assessment	EIA/State	6	5,194	-	-	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	3,394
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	11	9,317	9,293	9,293	18,546	2,824
338 EIA / Students at Risk of School Failure	EIA/State	116	102,127	103,087	115,383	76,743	124,277
340 EIA / Early Childhood Program (4K Programs)	EIA/State	199	174,723	165,533	165,533	159,448	144,255
344 EIA / High Achieving Students	EIA/State	-	77	-	-	6,849	6,351
377 EIA / Teacher Supplies	EIA/State	15	13,500	14,300	14,300	12,756	12,051
388 EIA/Need Info	EIA/State	-	-	-	-	-	285
397 EIA / Aid to Districts	EIA/State	13	11,087	3,145	3,145	12,200	31,131
600 School Food Service Funds	Blended	466	408,911	389,877	472,326	437,974	380,229
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
820 MUSC Wellness Grant	Local	1	1,000	1,000	1,000	1,011	989
836 Farm to School	Federal	-	-	-	-	-	2,890
841 Head Start Collaboration	Federal	280	246,139	228,605	228,605	225,573	390,247
844 Miscellaneous Donations	Local	60	52,345	5,647	4,087	4,772	18,343
860 Secure Our Schools	Federal	-	-	-	-	-	47,425
880 Teacher Incentive Fund	Federal	-	-	105	105	-	-
881 Medicaid Nursing Program	Local	15	13,293	1,543	1,543	-	-
919 Education License Plates	State	-	142	186	186	105	110
935 Reading Coaches	State	55	48,479	-	-	-	-
936 Student Health and Fitness - Nurses	State	58	50,849	11,574	11,574	48,627	45,558
937 Student Health and Fitness - PE Teachers	State	13	10,989	10,911	10,911	9,219	10,424
960 K-5 Enhancement (Carryover Provision)	State	18	16,036	16,404	8,093	14,321	20,706

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0415 Elementary Schools	Appropriation		\$ 6,500,536	\$ 5,803,239	\$ 5,819,970	\$ 5,443,564	\$ 5,242,566
LADSON ELEMENTARY	Average Per Pupil Expenditure		\$7,404	\$ 6,925	\$ 6,945	\$ 6,771	\$ 6,730
	7 Day Counts		878	838	838	804	779

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0416 - PINEHURST ELEMENTARY							
100 General Operating Fund	Blended	5,803	3,534,312	3,168,028	3,153,826	2,912,937	2,480,845
201 Title I, Basic State Grant Programs	Federal	652	397,204	233,480	232,819	362,609	209,586
203 Individuals with Disabilities Education Act (IDEA)	Federal	14	8,612	6,629	6,629	23,893	19,193
220 Before and After School Day Care	Local	117	71,424	53,696	44,011	5,893	10,221
224 21st Century Community Learning Centers Program, Titl	Federal	-	-	-	-	31,274	23,196
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	3,339	-
238 Title I, Support Schools	Federal	107	65,354	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	39,842
264 Language Instruction for Limited English Proficient and	Federal	-	-	11,711	11,711	4,749	-
267 Improving Teacher Quality, (Title II)	Federal	-	-	(116)	(116)	10,277	5,832
318 EIA / Formative Assessment	EIA/State	4	2,401	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	51	31,055	33,875	33,875	27,835	27,176
338 EIA / Students at Risk of School Failure	EIA/State	29	17,733	18,085	30,316	24,346	85,687
344 EIA / High Achieving Students	EIA/State	-	86	-	-	8,136	7,250
377 EIA / Teacher Supplies	EIA/State	18	11,250	11,000	11,000	9,424	13,725
397 EIA / Aid to Districts	EIA/State	9	5,778	2,190	2,190	12,200	53,925
600 School Food Service Funds	Blended	374	227,743	278,686	293,084	315,577	267,116
803 Medicaid - Disabled Student Services	Local	30	18,469	16,145	16,145	-	-
807 DHEC	Local	-	-	-	-	737	-
820 MUSC Wellness Grant	Local	2	1,247	1,000	753	2,000	200
832 Race to the Top	Federal	51	30,842	400,827	360,162	-	-
844 Miscellaneous Donations	Local	1	767	2,100	1,333	1,000	1,254
848 Professional Development for the Arts Grant	Federal	-	-	27,422	18,848	10,112	-
862 Cummins Foundation	Local	-	-	-	-	9,999	-
875 Fit for School, Fit for Life	Federal	-	-	1,017	1,017	-	75
880 Teacher Incentive Fund	Federal	142	86,382	172,385	82,915	-	-
919 Education License Plates	State	-	120	148	148	126	131
935 Reading Coaches	State	97	58,961	-	-	-	-
936 Student Health and Fitness - Nurses	State	81	49,079	63,761	63,761	47,337	41,248
937 Student Health and Fitness - PE Teachers	State	19	11,606	-	-	11,916	18,268
960 K-5 Enhancement (Carryover Provision)	State	16	10,014	4,191	4,191	8,507	14,886

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0416 Elementary Schools							
PINEHURST ELEMENTARY	Appropriation		\$ 4,640,439	\$ 4,506,259	\$ 4,368,615	\$ 3,844,223	\$ 3,319,654
	Average Per Pupil Expenditure		\$ 7,620	\$ 8,836	\$ 8,566	\$ 8,179	\$ 7,393
	7 Day Counts		609	510	510	470	449

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0418 - NORTH CHARLESTON ELEMENTARY							
100	General Operating Fund	Blended	7,285	4,145,106	3,877,233	3,921,992	3,543,981
201	Title I, Basic State Grant Programs	Federal	702	399,592	248,560	227,340	273,354
202	Title I Summer Programs	Federal	-	-	-	-	49
203	Individuals with Disabilities Education Act (IDEA)	Federal	177	100,943	107,603	107,603	24,173
223	Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	1,408
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	25,287	25,287	8,968
250	Fiscal Stabilization Funds	Federal	-	-	-	-	30,455
267	Improving Teacher Quality, (Title II)	Federal	-	-	(11)	(11)	6,772
318	EIA / Formative Assessment	EIA/State	9	5,198	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	-	-	-	9,254	18,317
338	EIA / Students at Risk of School Failure	EIA/State	103	58,433	63,688	58,874	91,276
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	29,539	29,539	428
342	EIA/Need Info	EIA/State	-	-	-	-	197
344	EIA / High Achieving Students	EIA/State	-	103	14,873	14,873	13,193
377	EIA / Teacher Supplies	EIA/State	20	11,250	14,300	14,300	12,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	431	-
388	EIA/Need Info	EIA/State	-	-	-	-	2,768
397	EIA / Aid to Districts	EIA/State	-	-	2,269	2,269	26,142
600	School Food Service Funds	Blended	506	288,196	300,137	307,287	313,361
803	Medicaid - Disabled Student Services	Local	57	32,567	20,584	20,584	-
820	MUSC Wellness Grant	Local	2	1,000	1,000	1,000	-
826	Americorps	Federal	-	-	-	9,325	-
841	Head Start Collaboration	Federal	-	-	-	-	(52)
844	Miscellaneous Donations	Local	28	16,141	43,780	42,839	30,145
850	Artists in Residence	Local	-	-	743	742	-
862	Cummins Foundation	Local	-	-	-	9,999	-
880	Teacher Incentive Fund	Federal	180	102,498	173,220	101,522	-
919	Education License Plates	State	-	120	162	162	140
935	Reading Coaches	State	107	60,649	-	-	-
936	Student Health and Fitness - Nurses	State	110	62,722	64,115	64,115	62,829
937	Student Health and Fitness - PE Teachers	State	12	6,909	17,001	17,001	24,829
960	K-5 Enhancement (Carryover Provision)	State	38	21,846	50,617	50,617	32,626

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0418 Elementary Schools	Appropriation	\$ 5,313,274	\$ 5,054,700	\$ 5,024,948	\$ 4,735,894	\$ 4,517,858	
NORTH CHARLESTON ELEMENTARY	Average Per Pupil Expenditure	\$9,338	\$ 8,978	\$ 8,925	\$ 8,487	\$ 8,140	
	7 Day Counts	569	563	563	558	555	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0419 - NORTH CHAS CREATIVE ARTS ELEM								
100	General Operating Fund	Blended	7,598	3,130,353	2,395,596	2,529,725	1,224,090	712,584
201	Title I, Basic State Grant Programs	Federal	350	144,076	-	-	-	-
203	Individuals with Disabilities Education Act (IDEA)	Federal	69	28,541	-	-	-	-
220	Before and After School Day Care	Local	270	111,380	96,040	52,457	29,950	-
267	Improving Teacher Quality, (Title II)	Federal	-	-	331	331	407	-
309	EIA / Arts in Education	EIA/State	7	3,000	-	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	23	9,317	10,083	10,083	-	-
338	EIA / Students at Risk of School Failure	EIA/State	109	44,769	9,120	9,120	-	-
344	EIA / High Achieving Students	EIA/State	-	-	6,040	6,040	-	-
377	EIA / Teacher Supplies	EIA/State	19	8,000	2,200	2,200	2,065	1,500
397	EIA / Aid to Districts	EIA/State	1	576	995	995	-	-
600	School Food Service Funds	Blended	300	123,754	101,791	171,173	-	-
844	Miscellaneous Donations	Local	14	5,623	8,565	5,942	675	-
848	Professional Development for the Arts Grant	Federal	6	2,511	-	-	-	-
850	Artists in Residence	Local	-	-	750	750	-	-
865	PTSA Funds	Local	1	500	500	-	-	-
935	Reading Coaches	State	120	49,277	-	-	-	-
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	12	4,824	6,677	6,677	-	5,745

0419 Elementary Schools		Appropriation	\$ 3,666,500	\$ 2,638,688	\$ 2,795,492	\$ 1,257,187	\$ 720,743
NORTH CHAS CREATIVE ARTS ELEM	Average Per Pupil Expenditure	\$8,899	\$ 9,809	\$ 10,392	\$ 3,317	\$ 7,430	
	7 Day Counts	412	269	269	379	97	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0420 - MALCOLM C HURSEY ELEMENTARY							
100	General Operating Fund	Blended	8,250	2,986,617	2,793,483	2,817,178	2,372,445
201	Title I, Basic State Grant Programs	Federal	585	211,736	132,600	116,455	72,707
203	Individuals with Disabilities Education Act (IDEA)	Federal	794	287,318	195,687	195,687	23,315
220	Before and After School Day Care	Local	257	92,882	77,241	50,689	13,590
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	18,879	18,879	859
250	Fiscal Stabilization Funds	Federal	-	-	-	-	18,178
267	Improving Teacher Quality, (Title II)	Federal	-	-	752	752	2,442
318	EIA / Formative Assessment	EIA/State	11	3,867	-	-	-
330	EIA/Need Info	EIA/State	-	-	-	756	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	51	18,633	16,809	16,809	8,384
338	EIA / Students at Risk of School Failure	EIA/State	189	68,293	171,869	184,069	271,977
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	609	609	10,371
344	EIA / High Achieving Students	EIA/State	-	17	-	-	7,250
371	EIA / Palmetto Priority Funds	EIA/State	-	-	-	189,412	202,470
377	EIA / Teacher Supplies	EIA/State	22	8,000	7,975	7,975	7,225
385	EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	-
388	EIA/Need Info	EIA/State	-	-	-	-	7,283
397	EIA / Aid to Districts	EIA/State	-	-	1,799	995	35,482
600	School Food Service Funds	Blended	721	261,148	258,429	291,077	234,195
803	Medicaid - Disabled Student Services	Local	95	34,364	30,020	30,020	15,331
807	DHEC	Local	-	-	-	-	1,000
820	MUSC Wellness Grant	Local	3	1,250	1,000	1,000	1,000
826	Americorps	Federal	-	-	-	8,675	-
841	Head Start Collaboration	Federal	-	-	-	111	-
842	Early Head Start Collaboration	Federal	-	-	-	74,828	3,709
843	After School Program	Local	-	-	-	-	15,000
844	Miscellaneous Donations	Local	3	1,000	4,100	3,340	5,483
862	Cummins Foundation	Local	-	-	-	9,999	-
880	Teacher Incentive Fund	Federal	269	97,236	170,860	90,922	-
919	Education License Plates	State	-	66	82	82	138
935	Reading Coaches	State	163	58,834	-	-	-
936	Student Health and Fitness - Nurses	State	107	38,652	42,119	42,119	37,233
937	Student Health and Fitness - PE Teachers	State	14	4,961	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	8	2,909	2,254	2,254	45,917

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0420 Elementary Schools	Appropriation		\$ 4,177,781	\$ 3,927,371	\$ 3,871,716	\$ 3,828,307	\$ 3,413,902
MALCOLM C HURSEY ELEMENTARY	Average Per Pupil Expenditure		\$11,541	\$ 9,650	\$ 9,513	\$ 18,405	\$ 11,854
	7 Day Counts		362	407	407	208	288

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0421 - W B GOODWIN ELEMENTARY							
100	General Operating Fund	Blended	5,634	3,876,017	3,791,031	3,703,011	3,491,524
201	Title I, Basic State Grant Programs	Federal	634	436,208	274,560	234,724	284,153
203	Individuals with Disabilities Education Act (IDEA)	Federal	288	198,300	188,501	188,501	85,396
220	Before and After School Day Care	Local	135	92,832	104,899	51,512	26,009
223	Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	2,584
224	21st Century Community Learning Centers Program, Titl	Federal	-	-	-	-	42,647
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	7,199
238	Title I, Support Schools	Federal	112	76,853	-	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	32,985
267	Improving Teacher Quality, (Title II)	Federal	-	-	596	596	166
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	14	9,317	5,725	5,725	-
338	EIA / Students at Risk of School Failure	EIA/State	103	70,588	83,304	95,504	134,897
344	EIA / High Achieving Students	EIA/State	-	69	8,924	8,924	7,915
377	EIA / Teacher Supplies	EIA/State	17	11,750	13,750	13,750	13,250
397	EIA / Aid to Districts	EIA/State	6	4,458	2,349	2,349	39,215
600	School Food Service Funds	Blended	527	362,871	329,219	424,031	379,159
801	Teaching American History Grant	Federal	-	-	-	-	1,232
812	SC Chamber of Commerce Homework Centers	Local	18	12,680	-	-	-
820	MUSC Wellness Grant	Local	1	1,000	3,000	3,000	433
832	Race to the Top	Federal	13	8,936	332,512	327,095	-
841	Head Start Collaboration	Federal	469	322,570	300,096	288,245	55,491
844	Miscellaneous Donations	Local	1	401	401	-	4,486
881	Medicaid Nursing Program	Local	-	-	-	-	310
919	Education License Plates	State	-	131	174	174	135
935	Reading Coaches	State	78	53,928	-	-	-
936	Student Health and Fitness - Nurses	State	88	60,683	58,911	58,911	61,105
937	Student Health and Fitness - PE Teachers	State	9	6,349	12,919	12,919	10,314
960	K-5 Enhancement (Carryover Provision)	State	5	3,770	7,715	7,715	59,029

0421	Elementary Schools						
W B GOODWIN ELEMENTARY	Appropriation	\$ 5,609,709	\$ 5,518,587	\$ 5,426,685	\$ 4,913,472	\$ 4,738,092	
	Average Per Pupil Expenditure	\$8,154	\$ 8,249	\$ 8,112	\$ 7,173	\$ 6,153	
	7 Day Counts	688	669	669	685	770	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0422 - MATILDA F DUNSTON ELEMENTARY								
100	General Operating Fund	Blended	5,613	2,413,630	2,341,296	2,224,162	2,290,021	2,051,923
201	Title I, Basic State Grant Programs	Federal	568	244,372	140,920	123,466	234,729	135,646
202	Title I Summer Programs	Federal	-	-	-	-	-	1,482
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	5,547	5,547	11,759	9,927
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	15,649	-
220	Before and After School Day Care	Local	185	79,458	57,841	52,184	25,650	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	22,214
264	Language Instruction for Limited English Proficient and	Federal	-	-	6,779	6,779	-	-
267	Improving Teacher Quality, (Title II)	Federal	1	305	1,008	1,008	876	153
318	EIA / Formative Assessment	EIA/State	6	2,731	-	-	2,732	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	43	18,634	16,094	16,094	27,821	27,797
338	EIA / Students at Risk of School Failure	EIA/State	189	81,244	88,691	100,499	88,627	199,762
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	15,243	15,243	-	92
344	EIA / High Achieving Students	EIA/State	-	-	5,963	5,963	-	-
377	EIA / Teacher Supplies	EIA/State	17	7,500	7,975	7,975	7,381	6,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	489	-
397	EIA / Aid to Districts	EIA/State	-	-	1,593	1,593	12,200	36,854
600	School Food Service Funds	Blended	609	261,829	246,930	289,402	260,241	233,283
803	Medicaid - Disabled Student Services	Local	25	10,624	-	-	-	-
820	MUSC Wellness Grant	Local	3	1,100	1,000	900	930	1,070
826	Americorps	Federal	-	-	-	-	17,577	-
841	Head Start Collaboration	Federal	532	228,647	210,419	210,419	187,661	55,952
844	Miscellaneous Donations	Local	1	600	718	118	582	-
880	Teacher Incentive Fund	Federal	184	79,024	167,079	76,712	-	-
919	Education License Plates	State	-	73	86	86	109	113
933	Formative Assessment	State	-	-	-	-	2,732	-
935	Reading Coaches	State	91	39,256	-	-	-	-
936	Student Health and Fitness - Nurses	State	106	45,462	44,728	44,728	44,002	34,347
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	8	3,506	1,512	1,512	8,975	10,467

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0422 Elementary Schools	Appropriation		\$ 3,517,995	\$ 3,361,423	\$ 3,184,390	\$ 3,240,741	\$ 2,828,495
MATILDA F DUNSTON ELEMENTARY	Average Per Pupil Expenditure		\$8,181	\$ 8,279	\$ 7,843	\$ 7,250	\$ 7,107
	7 Day Counts		430	406	406	447	398

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0424 - HUNLEY PARK ELEMENTARY								
100	General Operating Fund	Blended	5,368	2,995,332	3,167,278	3,060,896	2,881,357	2,714,079
201	Title I, Basic State Grant Programs	Federal	571	318,400	187,720	162,193	327,004	201,323
203	Individuals with Disabilities Education Act (IDEA)	Federal	249	138,910	80,637	80,637	65,630	60,469
220	Before and After School Day Care	Local	172	95,733	83,165	38,380	43,981	37,933
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	29,145
267	Improving Teacher Quality, (Title II)	Federal	-	-	479	479	12,117	5,215
318	EIA / Formative Assessment	EIA/State	11	6,215	-	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	77	42,856	42,024	42,024	46,334	42,177
338	EIA / Students at Risk of School Failure	EIA/State	284	158,389	161,447	173,647	142,200	148,610
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	397	397	-	189
344	EIA / High Achieving Students	EIA/State	-	60	23,171	23,171	8,601	7,915
377	EIA / Teacher Supplies	EIA/State	17	9,750	10,725	10,725	9,440	8,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	238	-
388	EIA/Need Info	EIA/State	-	-	-	-	-	2,709
397	EIA / Aid to Districts	EIA/State	-	-	2,476	1,672	12,200	-
600	School Food Service Funds	Blended	487	271,520	265,746	294,074	278,504	245,235
801	Teaching American History Grant	Federal	-	-	-	-	1,232	-
820	MUSC Wellness Grant	Local	2	1,000	1,000	1,000	1,040	960
832	Race to the Top	Federal	41	22,905	197,967	161,035	-	-
844	Miscellaneous Donations	Local	-	-	626	626	-	-
919	Education License Plates	State	-	91	115	115	111	116
935	Reading Coaches	State	103	57,749	-	-	-	-
936	Student Health and Fitness - Nurses	State	105	58,691	52,387	52,387	52,289	60,985
937	Student Health and Fitness - PE Teachers	State	11	6,350	9,853	9,853	9,259	9,865
960	K-5 Enhancement (Carryover Provision)	State	10	5,659	2,049	2,049	9,101	9,031

0424 Elementary Schools		Appropriation	\$ 4,189,610	\$ 4,290,066	\$ 4,116,163	\$ 3,900,640	\$ 3,584,456
HUNLEY PARK ELEMENTARY		Average Per Pupil Expenditure	\$7,508	\$ 8,019	\$ 7,694	\$ 7,739	\$ 7,056
		7 Day Counts	558	535	535	504	508

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0425 - A C CORCORAN ELEMENTARY							
100 General Operating Fund	Blended	5,606	4,434,048	4,273,327	4,121,625	3,641,732	3,237,788
201 Title I, Basic State Grant Programs	Federal	574	453,720	272,480	262,586	371,273	246,132
203 Individuals with Disabilities Education Act (IDEA)	Federal	75	59,226	77,381	77,381	9,353	7,142
220 Before and After School Day Care	Local	121	95,733	90,803	53,625	41,282	30,607
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	4,190
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	-	805
238 Title I, Support Schools	Federal	96	76,271	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	23,857
267 Improving Teacher Quality, (Title II)	Federal	-	-	(1,698)	(1,698)	9,226	316
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	27	20,967	20,470	20,470	33,700	18,357
338 EIA / Students at Risk of School Failure	EIA/State	235	186,141	200,147	212,347	174,267	165,342
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	4,555	4,555	-	250
344 EIA / High Achieving Students	EIA/State	-	69	5,626	5,626	21,697	19,334
377 EIA / Teacher Supplies	EIA/State	16	12,750	15,125	15,125	12,473	11,725
385 EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	-	-
397 EIA / Aid to Districts	EIA/State	5	3,863	3,751	2,747	12,200	33,736
600 School Food Service Funds	Blended	475	375,512	382,853	414,743	400,245	333,353
803 Medicaid - Disabled Student Services	Local	23	18,469	16,144	16,144	13,645	23,698
820 MUSC Wellness Grant	Local	2	1,772	1,000	228	987	1,013
832 Race to the Top	Federal	54	42,934	289,949	253,000	-	-
841 Head Start Collaboration	Federal	196	154,702	140,800	140,800	139,108	127,310
844 Miscellaneous Donations	Local	15	12,038	12,383	345	700	-
875 Fit for School, Fit for Life	Federal	-	-	113	113	-	-
919 Education License Plates	State	-	135	172	172	119	124
935 Reading Coaches	State	66	51,934	-	-	-	-
936 Student Health and Fitness - Nurses	State	-	-	-	-	-	48,987
937 Student Health and Fitness - PE Teachers	State	-	-	24,881	24,881	16,887	11,626
960 K-5 Enhancement (Carryover Provision)	State	7	5,924	3,733	3,733	9,187	26,312

0425 Elementary Schools		Appropriation	\$ 6,006,208	\$ 5,834,796	\$ 5,629,350	\$ 4,908,080	\$ 4,372,005
A C CORCORAN ELEMENTARY	Average Per Pupil Expenditure	\$7,593	\$ 7,593	\$ 7,607	\$ 7,339	\$ 6,633	\$ 6,166
	7 Day Counts	791	791	767	767	740	709

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0426 - MIDLAND PARK PRIMARY SCHOOL							
100 General Operating Fund	Blended	5,777	3,500,595	3,413,589	3,346,534	3,036,160	2,644,245
201 Title I, Basic State Grant Programs	Federal	475	288,152	164,320	159,994	247,111	178,068
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	30,254	30,254	-	-
220 Before and After School Day Care	Local	135	81,578	63,879	54,082	43,157	33,864
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	20,623	20,623	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	21,282
264 Language Instruction for Limited English Proficient and	Federal	-	-	187,469	187,469	17,090	27,321
267 Improving Teacher Quality, (Title II)	Federal	-	-	639	639	1,257	92
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	15	9,317	-	-	-	-
338 EIA / Students at Risk of School Failure	EIA/State	266	161,171	205,679	218,214	162,601	184,006
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	9,601	9,601	103,987	15,498
377 EIA / Teacher Supplies	EIA/State	17	10,000	11,000	11,000	9,169	2,315
385 EIA / Aid to Districts - MOE	EIA/State	-	-	28,659	28,659	32,590	-
397 EIA / Aid to Districts	EIA/State	105	63,500	1,825	1,825	12,200	-
600 School Food Service Funds	Blended	532	322,331	280,223	396,866	329,586	242,436
803 Medicaid - Disabled Student Services	Local	29	17,356	16,670	16,670	9,925	8,366
807 DHEC	Local	-	-	-	-	810	-
820 MUSC Wellness Grant	Local	2	1,000	1,000	1,000	1,000	-
826 Americorps	Federal	-	-	-	-	15,523	-
841 Head Start Collaboration	Federal	1,240	751,587	446,630	446,630	498,459	382,453
842 Early Head Start Collaboration	Federal	263	159,197	113,887	113,887	136,169	94,060
844 Miscellaneous Donations	Local	-	103	1,004	901	1,034	9,963
875 Fit for School, Fit for Life	Federal	-	-	439	439	-	-
880 Teacher Incentive Fund	Federal	129	77,934	167,079	73,861	-	-
919 Education License Plates	State	-	89	104	104	142	148
936 Student Health and Fitness - Nurses	State	-	-	-	-	-	53,451
937 Student Health and Fitness - PE Teachers	State	20	12,118	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	3	1,601	1,117	1,117	3,649	2,404

0426	Elementary Schools						
MIDLAND PARK PRIMARY SCHOOL	Appropriation	\$ 5,457,629	\$ 5,165,690	\$ 5,120,369	\$ 4,661,618	\$ 3,900,887	
	Average Per Pupil Expenditure	\$9,006	\$ 8,581	\$ 8,506	\$ 9,712	\$ 9,179	
	7 Day Counts	606	602	602	480	425	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0435 - MARY FORD ELEMENTARY							
100 General Operating Fund	Blended	9,198	3,348,108	2,934,630	3,055,736	2,592,452	2,471,036
201 Title I, Basic State Grant Programs	Federal	647	235,616	160,160	152,439	324,148	183,776
203 Individuals with Disabilities Education Act (IDEA)	Federal	246	89,565	110,223	110,223	124,657	119,818
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	1,709	-
220 Before and After School Day Care	Local	147	53,513	48,039	19,238	13,230	9,478
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	189
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	-	29,660
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	32,933
267 Improving Teacher Quality, (Title II)	Federal	-	-	(2,895)	(2,895)	8,288	4,118
318 EIA / Formative Assessment	EIA/State	10	3,676	-	-	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	7,182
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	-	-	8,231	8,231	9,280	9,179
338 EIA / Students at Risk of School Failure	EIA/State	410	149,083	213,168	225,368	156,128	200,726
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	2,454	2,454	-	-
344 EIA / High Achieving Students	EIA/State	-	51	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	25	9,250	9,625	9,625	8,663	9,000
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	3,086	341
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397 EIA / Aid to Districts	EIA/State	-	-	1,672	1,672	12,200	64,601
600 School Food Service Funds	Blended	841	306,275	211,408	381,214	312,484	290,203
801 Teaching American History Grant	Federal	-	-	-	-	2,463	-
803 Medicaid - Disabled Student Services	Local	31	11,113	10,629	10,629	-	-
807 DHEC	Local	-	-	-	-	160	-
820 MUSC Wellness Grant	Local	3	1,250	1,000	1,000	1,954	-
826 Americorps	Federal	-	-	-	-	3,904	-
837 Charleston's Promise Neighborhood	Local	645	234,924	23,683	22,116	-	-
841 Head Start Collaboration	Federal	-	-	-	-	-	153
844 Miscellaneous Donations	Local	33	11,838	14,038	5,700	5,017	6,461
848 Professional Development for the Arts Grant	Federal	-	-	24,500	18,848	12,899	-
862 Cummins Foundation	Local	-	-	-	-	9,999	-
881 Medicaid Nursing Program	Local	-	-	7,299	7,299	6,978	-
919 Education License Plates	State	-	79	95	95	141	147
935 Reading Coaches	State	147	53,411	-	-	-	-
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	160	14,373
960 K-5 Enhancement (Carryover Provision)	State	27	9,847	1,329	1,329	10,013	8,533

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0435 Elementary Schools	Appropriation		\$ 4,517,599	\$ 3,779,288	\$ 4,030,323	\$ 3,620,014	\$ 3,466,480
MARY FORD ELEMENTARY	Average Per Pupil Expenditure		\$12,411	\$ 9,791	\$ 10,441	\$ 9,731	\$ 9,369
	7 Day Counts		364	386	386	372	370

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0436 - PEPPERHILL ELEMENTARY							
100 General Operating Fund	Blended	5,787	4,004,862	3,766,901	3,601,130	3,345,474	3,118,827
201 Title I, Basic State Grant Programs	Federal	561	388,448	238,160	200,629	426,235	122,159
203 Individuals with Disabilities Education Act (IDEA)	Federal	31	21,572	4,697	4,697	13,356	10,217
220 Before and After School Day Care	Local	157	108,413	63,959	58,262	31,784	24,010
224 21st Century Community Learning Centers Program, Titl	Federal	121	83,434	-	-	-	-
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	113,661	113,661	-	24,700
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	27,425
264 Language Instruction for Limited English Proficient and	Federal	-	-	-	-	-	30,040
267 Improving Teacher Quality, (Title II)	Federal	-	-	331	331	8,741	5,963
318 EIA / Formative Assessment	EIA/State	8	5,825	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	63	43,477	24,805	24,805	34,026	26,843
338 EIA / Students at Risk of School Failure	EIA/State	259	179,367	178,273	190,473	157,756	130,128
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	3,393	3,393	-	17
344 EIA / High Achieving Students	EIA/State	-	69	-	-	8,137	7,347
377 EIA / Teacher Supplies	EIA/State	18	12,500	11,550	11,550	10,968	10,811
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	-	860
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397 EIA / Aid to Districts	EIA/State	-	-	2,349	2,349	12,200	-
600 School Food Service Funds	Blended	393	271,909	290,759	359,976	330,798	295,963
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
820 MUSC Wellness Grant	Local	3	1,841	1,000	159	-	-
832 Race to the Top	Federal	89	61,666	238,978	202,390	-	-
833 Community Education SES Services	Local	-	-	7,855	7,189	-	-
844 Miscellaneous Donations	Local	-	176	1,503	1,327	18	1,170
875 Fit for School, Fit for Life	Federal	-	-	383	383	-	75
919 Education License Plates	State	-	119	182	182	132	138
935 Reading Coaches	State	66	45,906	-	-	-	-
936 Student Health and Fitness - Nurses	State	96	66,324	44,670	44,670	64,019	63,618
937 Student Health and Fitness - PE Teachers	State	9	6,350	12,919	12,919	15,185	15,318
960 K-5 Enhancement (Carryover Provision)	State	31	21,263	13,850	3,524	11,001	8,623

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0436 Elementary Schools							
PEPPERHILL ELEMENTARY	Appropriation	\$ 5,323,520	\$ 5,020,178	\$ 4,843,997	\$ 4,471,060	\$ 3,928,827	
	Average Per Pupil Expenditure	\$7,693	\$ 8,312	\$ 8,020	\$ 7,656	\$ 6,670	
	7 Day Counts	692	604	604	584	589	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0504 - ST JAMES-SANTEE ELEMENTARY							
100 General Operating Fund	Blended	8,380	1,835,234	2,038,218	1,889,753	1,645,995	1,638,030
201 Title I, Basic State Grant Programs	Federal	676	148,056	93,080	87,751	148,995	47,130
203 Individuals with Disabilities Education Act (IDEA)	Federal	104	22,845	47,709	47,709	17,214	-
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	2,583	-
220 Before and After School Day Care	Local	339	74,232	26,975	63,194	67,820	58,972
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	375
224 21st Century Community Learning Centers Program, Titl	Federal	42	9,282	34,698	25,416	43,982	-
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	10,291	10,291	-	940
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	30,675
267 Improving Teacher Quality, (Title II)	Federal	-	-	497	497	12,219	-
311 EIA / Professional Development	EIA/State	-	-	-	-	18,407	-
318 EIA / Formative Assessment	EIA/State	-	-	-	-	2,335	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	125	27,339	14,812	14,812	15,457	9,167
338 EIA / Students at Risk of School Failure	EIA/State	181	39,664	53,175	63,834	44,842	86,001
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	4,328	4,328	-	1,177
344 EIA / High Achieving Students	EIA/State	-	43	7,263	7,263	14,195	4,733
377 EIA / Teacher Supplies	EIA/State	27	6,000	5,775	5,775	5,098	4,750
385 EIA / Aid to Districts - MOE	EIA/State	-	-	2,966	2,966	13,947	173
397 EIA / Aid to Districts	EIA/State	135	29,508	28,639	24,206	12,200	-
600 School Food Service Funds	Blended	820	179,554	216,161	224,873	252,509	239,068
803 Medicaid - Disabled Student Services	Local	150	32,809	31,296	31,296	-	-
820 MUSC Wellness Grant	Local	6	1,324	1,000	926	1,801	199
841 Head Start Collaboration	Federal	1,004	219,852	187,263	187,263	170,878	351,720
842 Early Head Start Collaboration	Federal	742	162,472	146,048	146,048	164,253	88,829
844 Miscellaneous Donations	Local	1	159	1,500	1,342	-	500
860 Secure Our Schools	Federal	-	-	-	-	-	47,425
885 U.S. Fish and Wildlife Commission	Federal	-	-	-	-	-	6,082
919 Education License Plates	State	-	43	59	59	160	131
933 Formative Assessment	State	-	-	-	-	2,335	-
935 Reading Coaches	State	221	48,423	-	-	-	-
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	18	3,943	1,180	1,180	7,454	5,152

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0504 Elementary Schools	Appropriation		\$ 2,840,780	\$ 2,952,931	\$ 2,840,780	\$ 2,664,679	\$ 2,622,144
ST JAMES-SANTEE ELEMENTARY	Average Per Pupil Expenditure	\$12,972	\$ 11,490	\$ 11,054	\$ 10,659	\$ 10,835	
	7 Day Counts	219	257	257	250	242	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0603 - ST ANDREWS ELEMENTARY							
100 General Operating Fund	Blended	6,410	4,705,023	4,326,396	4,217,251	4,149,129	3,857,334
203 Individuals with Disabilities Education Act (IDEA)	Federal	45	33,332	70,701	70,701	48,486	33,379
220 Before and After School Day Care	Local	197	144,377	183,285	121,405	120,908	118,502
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	27,590
267 Improving Teacher Quality, (Title II)	Federal	-	-	30	30	9,061	184
330 EIA/Need Info	EIA/State	-	-	-	-	-	3,394
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	80	59,005	58,544	58,544	55,914	73,343
338 EIA / Students at Risk of School Failure	EIA/State	135	99,347	100,065	112,265	113,323	111,673
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	149
344 EIA / High Achieving Students	EIA/State	-	86	46,934	46,934	34,656	47,362
377 EIA / Teacher Supplies	EIA/State	17	12,250	12,650	12,650	11,228	11,000
385 EIA / Aid to Districts - MOE	EIA/State	-	-	9,948	9,948	5,898	387
397 EIA / Aid to Districts	EIA/State	85	62,571	43,343	28,677	12,200	-
600 School Food Service Funds	Blended	296	217,048	216,541	267,303	244,489	240,442
803 Medicaid - Disabled Student Services	Local	-	-	-	-	7,982	3,090
820 MUSC Wellness Grant	Local	1	1,100	1,000	900	13	987
844 Miscellaneous Donations	Local	-	245	3,917	3,672	974	-
865 PTSA Funds	Local	7	5,322	5,322	-	3,250	-
880 Teacher Incentive Fund	Federal	-	-	43	43	-	-
881 Medicaid Nursing Program	Local	16	12,052	-	-	-	-
919 Education License Plates	State	-	85	108	108	111	80
935 Reading Coaches	State	82	60,500	-	-	-	-
936 Student Health and Fitness - Nurses	State	-	-	-	-	66,950	50,470
937 Student Health and Fitness - PE Teachers	State	17	12,700	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	6	4,119	7,236	7,236	10,265	8,479

0603 Elementary Schools		Appropriation	\$ 5,429,162	\$ 5,086,064	\$ 4,957,667	\$ 4,894,837	\$ 4,588,759
ST ANDREWS ELEMENTARY		Average Per Pupil Expenditure	\$7,397	\$ 6,827	\$ 6,655	\$ 7,003	\$ 6,269
		7 Day Counts	734	745	745	699	732

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0605 - STONO PARK ELEMENTARY							
100 General Operating Fund	Blended	7,403	2,369,101	2,105,052	2,138,690	2,111,081	2,008,182
201 Title I, Basic State Grant Programs	Federal	587	187,856	125,320	110,839	205,739	134,853
203 Individuals with Disabilities Education Act (IDEA)	Federal	40	12,833	15,596	15,596	11,790	6,910
220 Before and After School Day Care	Local	375	119,895	146,941	109,529	82,323	38,873
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	18,538
267 Improving Teacher Quality, (Title II)	Federal	-	-	427	427	163	-
318 EIA / Formative Assessment	EIA/State	-	-	-	-	2,909	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	198	63,487	71,100	71,100	77,416	86,774
338 EIA / Students at Risk of School Failure	EIA/State	567	181,570	187,205	199,405	180,022	187,596
340 EIA / Early Childhood Program (4K Programs)	EIA/State	305	97,476	95,316	95,316	71,845	91,135
344 EIA / High Achieving Students	EIA/State	-	43	-	-	14,796	15,201
377 EIA / Teacher Supplies	EIA/State	24	7,750	6,875	6,875	6,631	5,750
385 EIA / Aid to Districts - MOE	EIA/State	-	-	804	804	-	173
397 EIA / Aid to Districts	EIA/State	6	1,909	2,179	1,075	12,200	-
600 School Food Service Funds	Blended	742	237,457	226,680	235,056	230,386	198,056
801 Teaching American History Grant	Federal	-	-	-	-	1,724	-
803 Medicaid - Disabled Student Services	Local	69	22,226	48,553	48,553	-	-
820 MUSC Wellness Grant	Local	5	1,541	1,000	459	1,323	677
844 Miscellaneous Donations	Local	11	3,362	3,741	379	2,086	586
865 PTSA Funds	Local	-	-	1,359	1,359	-	-
881 Medicaid Nursing Program	Local	129	41,358	-	-	36,291	(18,285)
919 Education License Plates	State	-	55	77	77	129	134
933 Formative Assessment	State	-	-	-	-	2,909	-
935 Reading Coaches	State	187	59,872	-	-	-	-
936 Student Health and Fitness - Nurses	State	32	10,340	46,128	46,128	9,073	-
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	20	6,244	2,104	2,104	8,082	7,816

0605 Elementary Schools		Appropriation	\$ 3,424,375	\$ 3,086,456	\$ 3,083,771	\$ 3,068,921	\$ 2,783,882
STONO PARK ELEMENTARY		Average Per Pupil Expenditure	\$10,701	\$ 9,269	\$ 9,261	\$ 9,900	\$ 8,866
		7 Day Counts	320	333	333	310	314

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0606 - OAKLAND ELEMENTARY							
100 General Operating Fund	Blended	7,038	3,814,691	3,699,591	3,590,128	3,518,677	3,382,599
201 Title I, Basic State Grant Programs	Federal	538	291,336	208,000	206,299	352,760	159,644
203 Individuals with Disabilities Education Act (IDEA)	Federal	223	121,065	61,590	61,590	68,925	6,896
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	3,499	-	3,499	-
220 Before and After School Day Care	Local	349	189,124	229,439	158,964	140,790	87,451
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	32,614
267 Improving Teacher Quality, (Title II)	Federal	-	-	543	543	5,458	92
318 EIA / Formative Assessment	EIA/State	6	3,458	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	22	11,985	4,652	4,652	-	17,642
338 EIA / Students at Risk of School Failure	EIA/State	244	132,273	123,895	136,111	99,453	104,023
340 EIA / Early Childhood Program (4K Programs)	EIA/State	183	99,009	99,869	99,869	89,506	77,145
342 EIA/Need Info	EIA/State	-	-	-	-	10,735	-
344 EIA / High Achieving Students	EIA/State	-	60	-	-	-	44
377 EIA / Teacher Supplies	EIA/State	20	10,750	11,825	11,825	10,207	9,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	31,582	346
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397 EIA / Aid to Districts	EIA/State	67	36,216	30,808	30,808	12,200	40,287
600 School Food Service Funds	Blended	383	207,741	209,925	250,871	251,961	233,892
803 Medicaid - Disabled Student Services	Local	21	11,113	10,629	10,629	31,050	404
812 SC Chamber of Commerce Homework Centers	Local	33	17,774	19,270	18,935	19,457	18,017
820 MUSC Wellness Grant	Local	2	1,000	1,000	1,000	2,085	1,115
824 IDEA Contingency	State	-	-	-	-	7,568	-
844 Miscellaneous Donations	Local	-	-	-	-	105	-
880 Teacher Incentive Fund	Federal	-	-	43	43	-	-
919 Education License Plates	State	-	92	129	129	111	115
935 Reading Coaches	State	109	59,092	-	-	-	-
936 Student Health and Fitness - Nurses	State	-	-	9,133	9,133	55,019	39,098
937 Student Health and Fitness - PE Teachers	State	12	6,380	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	23	12,309	2,213	2,213	9,458	21,952

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0606 Elementary Schools	Appropriation		\$ 5,025,469	\$ 4,726,051	\$ 4,593,740	\$ 4,720,604	\$ 4,238,114
OAKLAND ELEMENTARY	Average Per Pupil Expenditure		\$9,272	\$ 8,672	\$ 8,429	\$ 8,210	\$ 7,848
	7 Day Counts		542	545	545	575	540

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0608 - ASHLEY RIVER ELEMENTARY								
100	General Operating Fund	Blended	6,900	4,084,632	4,222,726	4,200,986	3,939,430	3,907,398
203	Individuals with Disabilities Education Act (IDEA)	Federal	870	514,839	500,461	500,461	472,290	393,010
220	Before and After School Day Care	Local	521	308,680	311,965	208,204	175,028	115,318
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	38,419
267	Improving Teacher Quality, (Title II)	Federal	-	197	-	-	7,945	-
309	EIA / Arts in Education	EIA/State	20	11,652	13,534	13,534	12,406	7,514
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	165	97,905	108,493	108,493	122,259	148,232
333	EIA / Teacher of the Year Awards	EIA/State	-	-	1,077	1,077	-	-
338	EIA / Students at Risk of School Failure	EIA/State	49	28,830	28,520	40,737	33,295	52,682
344	EIA / High Achieving Students	EIA/State	-	86	-	-	-	-
377	EIA / Teacher Supplies	EIA/State	19	11,500	12,650	12,650	11,223	10,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	20,602	20,602	30,905	36
388	EIA/Need Info	EIA/State	-	-	-	-	-	2,788
397	EIA / Aid to Districts	EIA/State	35	20,903	20,884	3,405	12,200	-
600	School Food Service Funds	Blended	287	170,072	158,544	159,574	162,838	151,899
803	Medicaid - Disabled Student Services	Local	122	72,176	56,800	56,800	56,185	21,177
820	MUSC Wellness Grant	Local	2	1,000	1,000	1,000	1,149	851
829	Bosch Community Fund	Local	2	1,000	-	-	-	-
844	Miscellaneous Donations	Local	2	1,169	2,612	1,443	-	-
850	Artists in Residence	Local	4	2,552	6,590	4,296	-	8,170
865	PTSA Funds	Local	53	31,158	22,072	5,914	13,680	13,748
919	Education License Plates	State	-	21	25	25	27	58
936	Student Health and Fitness - Nurses	State	-	-	13,152	13,152	52,852	41,885
937	Student Health and Fitness - PE Teachers	State	-	-	14,498	14,498	4,947	11,814
960	K-5 Enhancement (Carryover Provision)	State	10	5,921	3,119	3,119	21,845	16,277

0608 Elementary Schools		Appropriation	\$ 5,364,292	\$ 5,519,322	\$ 5,369,969	\$ 5,130,502	\$ 4,941,774
ASHLEY RIVER ELEMENTARY	Average Per Pupil Expenditure	\$9,061	\$ 9,599	\$ 9,339	\$ 8,861	\$ 8,433	
	7 Day Counts	592	575	575	579	586	

Fund Name	Funding Source	FY2015 PPE by Funding Stream	FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)
0611 - SPRINGFIELD ELEMENTARY							
100	General Operating Fund	Blended	5,832 3,919,373	3,696,489	3,747,268	3,545,752	3,387,232
201	Title I, Basic State Grant Programs	Federal	484 325,564	-	-	-	-
203	Individuals with Disabilities Education Act (IDEA)	Federal	201 135,243	118,901	118,901	163,540	111,132
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	- -	-	-	133	-
220	Before and After School Day Care	Local	198 133,163	157,535	97,736	106,301	101,023
250	Fiscal Stabilization Funds	Federal	- -	-	-	-	21,433
264	Language Instruction for Limited English Proficient and	Federal	- -	-	-	5,223	-
267	Improving Teacher Quality, (Title II)	Federal	- -	1,513	1,513	9,933	7,068
318	EIA / Formative Assessment	EIA/State	8 5,494	-	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	32 21,750	15,508	15,508	8,277	9,473
338	EIA / Students at Risk of School Failure	EIA/State	289 194,385	197,536	209,736	185,895	169,268
340	EIA / Early Childhood Program (4K Programs)	EIA/State	132 88,748	84,951	84,951	82,103	77,114
344	EIA / High Achieving Students	EIA/State	- 69	46,360	46,360	46,015	42,055
377	EIA / Teacher Supplies	EIA/State	17 11,500	12,925	12,925	11,968	10,500
385	EIA / Aid to Districts - MOE	EIA/State	- -	10,347	10,347	11,803	758
388	EIA/Need Info	EIA/State	- -	-	-	-	52,908
397	EIA / Aid to Districts	EIA/State	17 11,207	9,840	8,837	12,200	-
600	School Food Service Funds	Blended	364 244,494	273,402	283,635	307,755	268,139
801	Teaching American History Grant	Federal	- -	-	-	2,463	-
803	Medicaid - Disabled Student Services	Local	61 40,929	74,167	74,167	64,986	76,732
820	MUSC Wellness Grant	Local	2 1,250	1,000	1,000	1,200	-
880	Teacher Incentive Fund	Federal	- -	43	43	-	-
881	Medicaid Nursing Program	Local	32 21,656	-	-	-	35,275
919	Education License Plates	State	- 96	135	135	81	84
935	Reading Coaches	State	71 47,452	-	-	-	-
936	Student Health and Fitness - Nurses	State	79 53,370	-	-	42,193	-
937	Student Health and Fitness - PE Teachers	State	9 6,380	11,678	11,678	11,263	10,564
960	K-5 Enhancement (Carryover Provision)	State	11 7,354	2,492	2,492	9,286	14,388

0611 Elementary Schools		Appropriation	\$ 5,269,476	\$ 4,714,822	\$ 4,727,232	\$ 4,628,370	\$ 4,395,146
SPRINGFIELD ELEMENTARY	Average Per Pupil Expenditure	\$7,841	\$ 7,841	\$ 7,367	\$ 7,386	\$ 6,718	\$ 6,741
	7 Day Counts	672	672	640	640	689	652

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0612 - MONTESSORI COMMUNITY SCHL CHAS								
100	General Operating Fund	Blended	8,361	2,073,518	1,894,759	1,836,533	1,616,961	1,379,943
203	Individuals with Disabilities Education Act (IDEA)	Federal	180	44,583	35,923	35,923	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	5,635
267	Improving Teacher Quality, (Title II)	Federal	-	61	-	-	1,843	613
318	EIA / Formative Assessment	EIA/State	-	-	-	-	1,858	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	113	27,950	18,604	18,604	27,828	22,590
338	EIA / Students at Risk of School Failure	EIA/State	2	539	86,551	86,551	500	50
344	EIA / High Achieving Students	EIA/State	-	26	-	-	-	-
375	EIA/Need Info	EIA/State	-	-	-	-	-	2,476
377	EIA / Teacher Supplies	EIA/State	19	4,803	4,675	4,675	3,837	3,000
397	EIA / Aid to Districts	EIA/State	7	1,857	1,075	1,075	-	-
820	MUSC Wellness Grant	Local	5	1,337	1,000	913	1,000	-
844	Miscellaneous Donations	Local	6	1,424	226	226	216	-
881	Medicaid Nursing Program	Local	150	37,175	-	-	27,587	26,072
919	Education License Plates	State	-	5	6	6	24	25
933	Formative Assessment	State	-	-	-	-	1,858	-
936	Student Health and Fitness - Nurses	State	-	-	28,115	28,115	-	-
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	18	4,574	-	-	609	1,350
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	64

0612 Elementary Schools		Appropriation	\$ 2,197,850	\$ 2,070,934	\$ 2,012,622	\$ 1,684,120	\$ 1,442,732
MONTESSORI COMMUNITY SCHL CHAS		Average Per Pupil Expenditure	\$8,862	\$ 8,888	\$ 8,638	\$ 7,982	\$ 6,903
		7 Day Counts	248	233	233	211	209

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0616 - DRAYTON HALL ELEMENTARY							
100 General Operating Fund	Blended	5,048	4,276,073	4,131,873	4,038,397	3,872,148	3,723,210
203 Individuals with Disabilities Education Act (IDEA)	Federal	303	256,482	223,798	223,798	220,453	149,388
220 Before and After School Day Care	Local	223	189,125	215,812	157,789	148,471	129,900
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	40,192
267 Improving Teacher Quality, (Title II)	Federal	-	-	(1,080)	(1,080)	14,160	275
318 EIA / Formative Assessment	EIA/State	6	5,140	-	-	9,141	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	22	18,633	9,305	9,305	9,278	27,509
338 EIA / Students at Risk of School Failure	EIA/State	48	41,061	432,335	56,399	16,552	40,525
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	76,568	76,568	-	-
344 EIA / High Achieving Students	EIA/State	-	94	35,345	35,345	23,150	22,041
377 EIA / Teacher Supplies	EIA/State	15	13,000	12,650	12,650	12,006	11,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	9,543	9,543	11,960	173
397 EIA / Aid to Districts	EIA/State	3	2,556	9,235	9,235	12,200	-
600 School Food Service Funds	Blended	261	220,878	228,228	247,134	246,975	224,574
803 Medicaid - Disabled Student Services	Local	-	-	-	-	793	404
820 MUSC Wellness Grant	Local	2	2,000	1,000	-	-	-
844 Miscellaneous Donations	Local	-	28	28	-	1,972	-
865 PTSA Funds	Local	23	19,083	1,694	1,693	-	-
880 Teacher Incentive Fund	Federal	-	-	137	137	-	-
881 Medicaid Nursing Program	Local	92	77,714	-	-	37,638	58,644
919 Education License Plates	State	-	-	-	-	-	37
933 Formative Assessment	State	-	-	-	-	9,141	-
936 Student Health and Fitness - Nurses	State	5	4,327	58,263	58,263	3,315	293
937 Student Health and Fitness - PE Teachers	State	9	7,868	16,197	16,197	13,240	12,906
960 K-5 Enhancement (Carryover Provision)	State	7	6,263	976	976	9,352	14,845

0616 Elementary Schools		Appropriation	\$ 5,140,325	\$ 5,461,907	\$ 4,952,350	\$ 4,671,945	\$ 4,456,165
DRAYTON HALL ELEMENTARY		Average Per Pupil Expenditure	\$6,069	\$ 6,479	\$ 5,875	\$ 5,496	\$ 5,388
		7 Day Counts	847	843	843	850	827

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0705 - CHARLESTON PROGRESSIVE SCHOOL							
100	General Operating Fund	Blended	7,434	3,003,410	2,560,144	2,559,322	1,920,604
201	Title I, Basic State Grant Programs	Federal	565	228,452	186,160	194,082	102,531
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	2,519	2,519	4,963
220	Before and After School Day Care	Local	217	87,740	106,972	82,764	47,526
223	Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-
224	21st Century Community Learning Centers Program, Titl	Federal	-	-	-	-	30,335
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	169
238	Title I, Support Schools	Federal	88	35,516	-	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	24,248
267	Improving Teacher Quality, (Title II)	Federal	-	-	3,625	3,625	501
318	EIA / Formative Assessment	EIA/State	8	3,198	-	-	3,198
338	EIA / Students at Risk of School Failure	EIA/State	28	11,176	17,288	29,488	40,144
340	EIA / Early Childhood Program (4K Programs)	EIA/State	198	80,063	92,252	92,252	64,566
344	EIA / High Achieving Students	EIA/State	-	26	-	-	5,633
375	EIA/Need Info	EIA/State	-	-	-	-	3,276
377	EIA / Teacher Supplies	EIA/State	19	7,500	10,450	10,450	6,285
397	EIA / Aid to Districts	EIA/State	-	-	1,342	1,274	-
600	School Food Service Funds	Blended	655	264,551	255,766	283,537	210,798
820	MUSC Wellness Grant	Local	-	-	1,000	1,000	982
832	Race to the Top	Federal	87	35,200	36,150	35,209	-
836	Farm to School	Federal	-	-	-	-	1,982
844	Miscellaneous Donations	Local	1	599	584	135	-
919	Education License Plates	State	-	70	153	153	141
933	Formative Assessment	State	-	-	-	-	3,198
935	Reading Coaches	State	128	51,537	-	-	-
936	Student Health and Fitness - Nurses	State	93	37,633	-	-	36,799
937	Student Health and Fitness - PE Teachers	State	16	6,350	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	12	4,675	1,709	1,709	8,950

0705

Elementary Schools

CHARLESTON
 PROGRESSIVE SCHOOL

Appropriation	\$ 3,857,695	\$ 3,276,115	\$ 3,297,520	\$ 2,992,133	\$ 2,510,938
Average Per Pupil Expenditure	\$9,549	\$ 8,927	\$ 8,985	\$ 9,560	\$ 10,044
7 Day Counts	404	367	367	313	250

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0706 - MEMMINGER ELEMENTARY							
100 General Operating Fund	Blended	9,617	3,375,676	3,296,691	3,031,373	2,725,293	2,658,666
201 Title I, Basic State Grant Programs	Federal	610	214,124	132,080	126,714	186,007	113,582
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	59,146	59,146	41,296	34,947
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	15,649	-
220 Before and After School Day Care	Local	189	66,369	46,721	30,382	27,059	16,503
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	1,984	-
239 Federal Priority Funds	Federal	-	-	108,503	108,503	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	26,507
267 Improving Teacher Quality, (Title II)	Federal	-	-	280	280	425	316
318 EIA / Formative Assessment	EIA/State	9	3,108	-	-	3,109	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	3,394
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	104	36,575	57,248	57,248	40,317	51,528
338 EIA / Students at Risk of School Failure	EIA/State	515	180,797	295,125	300,114	144,878	187,543
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	950	950	-	754
344 EIA / High Achieving Students	EIA/State	-	43	-	-	-	-
371 EIA / Palmetto Priority Funds	EIA/State	433	152,040	200	200	189,412	-
377 EIA / Teacher Supplies	EIA/State	22	7,750	9,350	9,350	7,919	8,500
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397 EIA / Aid to Districts	EIA/State	-	-	1,075	1,075	12,200	26,960
399 EIA/Need Info	EIA/State	-	-	7,211	7,211	-	-
600 School Food Service Funds	Blended	546	191,610	125,532	228,480	19,570	52,983
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
803 Medicaid - Disabled Student Services	Local	-	-	3,417	3,417	7,885	5,031
812 SC Chamber of Commerce Homework Centers	Local	-	-	-	-	13,053	8,683
820 MUSC Wellness Grant	Local	3	1,000	-	-	1,000	-
832 Race to the Top	Federal	2	740	1,000	209	-	-
833 Community Education SES Services	Local	-	-	14,471	5,363	-	-
844 Miscellaneous Donations	Local	15	5,256	5,667	411	3,157	1,219
862 Cummins Foundation	Local	-	-	-	-	9,999	-
919 Education License Plates	State	-	68	85	85	144	149
933 Formative Assessment	State	-	-	-	-	3,109	-
935 Reading Coaches	State	163	57,139	-	-	-	-
936 Student Health and Fitness - Nurses	State	97	33,989	35,065	35,065	37,357	35,798
937 Student Health and Fitness - PE Teachers	State	9	3,298	11,858	11,858	16,386	15,468
960 K-5 Enhancement (Carryover Provision)	State	7	2,458	30,668	30,664	15,317	44,895

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0706 Elementary Schools							
MEMMINGER ELEMENTARY	Appropriation		\$ 4,332,040	\$ 4,242,343	\$ 4,048,098	\$ 3,523,755	\$ 3,297,998
	Average Per Pupil Expenditure		\$12,342	\$ 10,850	\$ 10,353	\$ 10,068	\$ 9,212
	7 Day Counts		351	391	391	350	358

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0707 - JAMES SIMONS ELEMENTARY							
100 General Operating Fund	Blended	9,091	2,845,458	2,674,773	2,524,168	1,853,254	1,758,419
201 Title I, Basic State Grant Programs	Federal	369	115,420	79,560	77,926	113,866	112,682
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	5,707	5,707	13,346	9,927
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	15,649	-
220 Before and After School Day Care	Local	276	86,278	93,548	36,247	13,059	25,387
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	9,266	-
238 Title I, Support Schools	Federal	71	22,270	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	22,935
267 Improving Teacher Quality, (Title II)	Federal	-	-	(425)	(425)	1,194	299
318 EIA / Formative Assessment	EIA/State	6	1,816	-	-	1,816	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	28	8,625	11,166	11,166	9,278	9,156
338 EIA / Students at Risk of School Failure	EIA/State	168	52,560	178,113	178,113	167,162	205,906
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	85,771	76,418
344 EIA / High Achieving Students	EIA/State	-	26	3,399	3,399	6,132	5,633
377 EIA / Teacher Supplies	EIA/State	20	6,190	6,050	6,050	5,625	6,500
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	801	-
397 EIA / Aid to Districts	EIA/State	-	-	1,703	1,703	24,400	24,108
399 EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600 School Food Service Funds	Blended	586	183,338	206,658	176,151	331,456	289,919
801 Teaching American History Grant	Federal	-	-	-	-	2,463	-
803 Medicaid - Disabled Student Services	Local	98	30,533	-	-	-	-
820 MUSC Wellness Grant	Local	5	1,680	1,000	320	-	-
826 Americorps	Federal	-	-	-	-	4,494	-
829 Bosch Community Fund	Local	3	1,000	-	-	-	-
837 Charleston's Promise Neighborhood	Local	29	9,130	32,137	26,322	-	-
844 Miscellaneous Donations	Local	20	6,134	4,093	1,414	225	1,083
862 Cummins Foundation	Local	-	-	-	-	9,999	-
880 Teacher Incentive Fund	Federal	-	-	85	85	-	-
881 Medicaid Nursing Program	Local	71	22,320	20,492	20,492	14,050	-
919 Education License Plates	State	-	35	51	51	133	139
933 Formative Assessment	State	-	-	-	-	6,474	-
935 Reading Coaches	State	192	60,037	-	-	-	-
936 Student Health and Fitness - Nurses	State	-	-	27,726	27,726	3,207	13,802
937 Student Health and Fitness - PE Teachers	State	20	6,350	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	12	3,736	3,467	1,559	12,154	37,224

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0707 Elementary Schools	Appropriation		\$ 3,462,934	\$ 3,361,502	\$ 3,110,374	\$ 2,705,274	\$ 2,600,451
JAMES SIMONS ELEMENTARY	Average Per Pupil Expenditure		\$11,064	\$ 14,065	\$ 13,014	\$ 11,272	\$ 13,068
	7 Day Counts		313	239	239	240	199

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0709 - BUIST ACADEMY ELEMENTARY							
100 General Operating Fund	Blended	7,553	3,474,201	3,425,732	3,256,561	2,918,151	2,849,682
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	3,009	3,009	5,880	4,963
220 Before and After School Day Care	Local	190	87,570	113,811	54,115	35,240	35,286
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	43,596
267 Improving Teacher Quality, (Title II)	Federal	-	-	289	289	-	75
318 EIA / Formative Assessment	EIA/State	10	4,657	-	-	4,657	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	176	80,755	100,585	100,585	115,641	106,836
338 EIA / Students at Risk of School Failure	EIA/State	11	4,849	3,126	3,126	591	14,713
344 EIA / High Achieving Students	EIA/State	-	86	15,808	15,808	-	-
377 EIA / Teacher Supplies	EIA/State	17	8,000	9,075	9,075	7,408	6,725
397 EIA / Aid to Districts	EIA/State	-	-	1,075	1,075	12,200	-
399 EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600 School Food Service Funds	Blended	302	138,800	145,872	136,149	88,033	83,160
801 Teaching American History Grant	Federal	-	-	-	-	2,121	-
820 MUSC Wellness Grant	Local	7	3,298	1,000	952	1,619	381
844 Miscellaneous Donations	Local	3	1,447	2,609	1,162	3,723	1,286
865 PTSA Funds	Local	11	5,000	10,000	5,000	-	-
880 Teacher Incentive Fund	Federal	-	-	391	391	-	-
919 Education License Plates	State	-	9	11	11	12	12
928 EEDA Career Specialists	State	132	60,771	55,868	55,868	-	-
936 Student Health and Fitness - Nurses	State	-	-	-	-	-	49,747
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	3	1,234	-	-	1,462	1,621

0709 Elementary Schools		Appropriation	\$ 3,870,676	\$ 3,900,462	\$ 3,655,376	\$ 3,196,738	\$ 3,198,998
BUIST ACADEMY ELEMENTARY		Average Per Pupil Expenditure	\$8,415	\$ 8,554	\$ 8,016	\$ 8,052	\$ 8,266
		7 Day Counts	460	456	456	397	387

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0712 - JULIAN MITCHELL ELEMENTARY							
100 General Operating Fund	Blended	8,124	2,940,828	2,801,528	2,760,638	2,672,373	2,493,944
201 Title I, Basic State Grant Programs	Federal	677	245,168	162,760	162,024	314,673	155,777
203 Individuals with Disabilities Education Act (IDEA)	Federal	260	94,182	91,771	91,771	105,678	153,823
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	1	46,256	46,256	8,067	-
215 IDEA - Stimulus	Federal	-	-	-	-	-	69
220 Before and After School Day Care	Local	242	87,570	92,038	52,235	33,198	21,973
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	2,463
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	-	6,975
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	22,506
267 Improving Teacher Quality, (Title II)	Federal	-	-	132	132	-	-
318 EIA / Formative Assessment	EIA/State	11	4,055	-	-	4,055	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	272
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	146	52,805	46,225	46,225	47,079	54,385
338 EIA / Students at Risk of School Failure	EIA/State	215	77,949	75,338	75,338	68,971	113,344
340 EIA / Early Childhood Program (4K Programs)	EIA/State	15	5,439	5,504	5,504	5,620	101,474
344 EIA / High Achieving Students	EIA/State	-	51	19,037	19,037	32,389	31,553
375 EIA/Need Info	EIA/State	-	-	-	-	-	3,680
377 EIA / Teacher Supplies	EIA/State	24	8,750	10,725	10,725	9,674	9,000
388 EIA/Need Info	EIA/State	-	-	-	-	-	2,709
397 EIA / Aid to Districts	EIA/State	93	33,571	33,919	33,919	12,200	27,534
399 EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600 School Food Service Funds	Blended	577	208,752	239,746	245,598	255,416	191,941
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
803 Medicaid - Disabled Student Services	Local	-	-	-	-	284	26,262
819 The Intertech Group Foundation	Local	66	24,000	24,000	-	-	-
820 MUSC Wellness Grant	Local	3	1,000	1,000	1,000	1,887	313
832 Race to the Top	Federal	115	41,783	259,631	218,990	-	-
841 Head Start Collaboration	Federal	(3)	(1,033)	84,244	84,244	90,263	6,516
844 Miscellaneous Donations	Local	7	2,458	5,267	4,237	3,735	1,254
853 MSSC Project	Local	-	-	-	-	2,485	-
880 Teacher Incentive Fund	Federal	-	-	93	93	-	-
881 Medicaid Nursing Program	Local	54	19,670	24,089	24,089	32,978	22,572
919 Education License Plates	State	-	76	102	102	150	154
933 Formative Assessment	State	-	-	-	-	4,055	-
935 Reading Coaches	State	148	53,642	-	-	-	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
937 Student Health and Fitness - PE Teachers	State	19	7,014	12,083	12,083	23,269	12,858
960 K-5 Enhancement (Carryover Provision)	State	8	3,031	1,997	1,997	8,109	7,412

0712 Elementary Schools							
JULIAN MITCHELL ELEMENTARY	Appropriation	\$ 3,910,762	\$ 4,049,687	\$ 3,908,438	\$ 3,737,839	\$ 3,470,763	
	Average Per Pupil Expenditure	\$10,803	\$ 10,770	\$ 10,395	\$ 8,985	\$ 8,854	
	7 Day Counts	362	376	376	416	392	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0714 - SANDERS-CLYDE ELEMENTARY							
100 General Operating Fund	Blended	8,312	4,413,609	4,244,334	4,222,939	3,947,461	3,561,876
201 Title I, Basic State Grant Programs	Federal	811	430,636	259,480	241,910	440,287	326,227
202 Title I Summer Programs	Federal	-	-	-	-	-	1,163
203 Individuals with Disabilities Education Act (IDEA)	Federal	183	97,050	31,579	31,579	51,404	65,968
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	95	50,427	4,012	4,012	4,033	-
220 Before and After School Day Care	Local	156	82,720	104,349	53,248	56,852	30,504
224 21st Century Community Learning Centers Program, Titl	Federal	226	120,132	106,941	46,311	17,408	-
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	21,174	21,174	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	74,859
267 Improving Teacher Quality, (Title II)	Federal	-	-	-	-	8,307	5,612
309 EIA / Arts in Education	EIA/State	18	9,500	4,000	4,000	-	-
318 EIA / Formative Assessment	EIA/State	11	5,611	-	-	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	3,394
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	1	691	4,115	4,115	9,281	9,266
338 EIA / Students at Risk of School Failure	EIA/State	245	130,313	149,137	149,137	107,721	218,866
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	3,178
344 EIA / High Achieving Students	EIA/State	-	77	-	-	-	2,387
371 EIA / Palmetto Priority Funds	EIA/State	160	85,051	133,875	133,875	189,412	180,861
377 EIA / Teacher Supplies	EIA/State	23	12,000	12,925	12,925	11,734	10,750
388 EIA/Need Info	EIA/State	-	-	-	-	-	4,573
397 EIA / Aid to Districts	EIA/State	-	-	32,845	17,132	12,200	61,053
399 EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600 School Food Service Funds	Blended	519	275,836	282,734	413,560	368,041	296,389
803 Medicaid - Disabled Student Services	Local	17	9,288	8,348	8,348	-	-
820 MUSC Wellness Grant	Local	4	1,936	1,000	64	1,000	-
822 CCSD Gear Up	Federal	-	-	-	-	1,462	-
826 Americorps	Federal	-	-	-	-	19,002	-
832 Race to the Top	Federal	150	79,569	73,602	42,296	-	-
836 Farm to School	Federal	-	-	-	-	-	1,803
837 Charleston's Promise Neighborhood	Local	339	180,107	50,313	48,592	-	-
841 Head Start Collaboration	Federal	-	-	-	-	-	62,296
842 Early Head Start Collaboration	Federal	-	-	189	189	59,034	24,249
844 Miscellaneous Donations	Local	8	4,171	5,790	4,169	3,006	2,194
848 Professional Development for the Arts Grant	Federal	-	-	7,812	7,812	28,513	-
850 Artists in Residence	Local	11	5,625	1,500	1,500	-	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
859 Boeing Donations	Local	-	-	-	-	-	91
865 PTSA Funds	Local	-	-	375	375	-	-
880 Teacher Incentive Fund	Federal	-	-	137	137	-	-
881 Medicaid Nursing Program	Local	43	22,936	7,806	7,806	7,905	9,561
919 Education License Plates	State	-	128	164	164	138	144
926 EEDA At Risk Student Program	State	116	61,680	72,617	10,937	-	-
935 Reading Coaches	State	114	60,500	-	-	-	-
936 Student Health and Fitness - Nurses	State	11	5,734	21,906	21,906	26,933	30,414
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	16	8,629	32,231	32,231	10,153	11,858
967 6-8 Enhancement (Carryover Provision)	State	-	-	7,033	7,033	-	94

0714 Elementary Schools						
SANDERS-CLYDE ELEMENTARY	Appropriation	\$ 6,153,955	\$ 5,694,524	\$ 5,561,678	\$ 5,381,287	\$ 5,000,545
	Average Per Pupil Expenditure	\$11,589	\$ 10,585	\$ 10,338	\$ 10,134	\$ 10,001
	7 Day Counts	531	538	538	531	500

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0808 - C C BLANEY ELEMENTARY							
100	General Operating Fund	Blended		1,564,310	1,534,319	1,682,219	1,648,972
201	Title I, Basic State Grant Programs	Federal		74,360	64,636	112,795	52,772
203	Individuals with Disabilities Education Act (IDEA)	Federal		23,203	23,203	30,464	20,450
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal		-	-	-	28,141
220	Before and After School Day Care	Local		68,729	41,067	47,901	36,563
237	School Improvement, Title 1, Section 1003(a)	Federal		16,238	16,238	-	-
250	Fiscal Stabilization Funds	Federal		-	-	-	34,949
267	Improving Teacher Quality, (Title II)	Federal		199	199	11,814	-
311	EIA / Professional Development	EIA/State		-	-	13,528	-
318	EIA / Formative Assessment	EIA/State		-	-	1,902	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State		-	-	-	18,358
338	EIA / Students at Risk of School Failure	EIA/State		8,381	8,381	4,585	49,348
340	EIA / Early Childhood Program (4K Programs)	EIA/State		61,432	61,432	47,164	(280)
344	EIA / High Achieving Students	EIA/State		-	-	-	-
377	EIA / Teacher Supplies	EIA/State		3,300	3,300	4,576	5,000
397	EIA / Aid to Districts	EIA/State		1,075	1,075	12,200	-
399	EIA/Need Info	EIA/State		12,200	12,200	-	-
600	School Food Service Funds	Blended		197,854	202,565	213,996	209,362
820	MUSC Wellness Grant	Local		1,000	1,000	-	-
836	Farm to School	Federal		-	-	-	7,442
841	Head Start Collaboration	Federal		377,767	377,767	401,193	502,244
844	Miscellaneous Donations	Local		1,504	1,140	1,964	1,283
860	Secure Our Schools	Federal		-	-	-	36,460
880	Teacher Incentive Fund	Federal		167,079	82,845	-	-
881	Medicaid Nursing Program	Local		63,727	63,727	116,238	-
919	Education License Plates	State		52	52	140	146
933	Formative Assessment	State		-	-	1,902	-
936	Student Health and Fitness - Nurses	State		48,440	48,440	-	236
937	Student Health and Fitness - PE Teachers	State		-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State		1,520	1,520	7,236	5,555

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0808 Elementary Schools							
C C BLANEY ELEMENTARY	Appropriation		\$ 2,692,367	\$ 2,545,105	\$ 2,711,816	\$ 2,657,913	
	Average Per Pupil Expenditure		\$ 11,757	\$ 11,114	\$ 10,157	\$ 8,860	
	7 Day Counts		229	229	267	300	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0809 - JANE EDWARDS ELEMENTARY								
100	General Operating Fund	Blended	16,585	1,393,146	1,394,517	1,348,726	1,291,888	1,159,185
201	Title I, Basic State Grant Programs	Federal	682	57,312	40,040	29,995	76,390	58,920
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	1,209	1,209	3,067	8,873
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	-	14,070
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	2,954	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	24,068
267	Improving Teacher Quality, (Title II)	Federal	-	-	199	199	9,156	-
318	EIA / Formative Assessment	EIA/State	15	1,285	-	-	1,286	-
338	EIA / Students at Risk of School Failure	EIA/State	1,082	90,929	93,267	93,081	79,875	72,479
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	286
344	EIA / High Achieving Students	EIA/State	-	26	-	-	-	-
377	EIA / Teacher Supplies	EIA/State	42	3,500	1,375	1,375	3,304	2,750
397	EIA / Aid to Districts	EIA/State	-	-	1,275	1,075	12,200	-
399	EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600	School Food Service Funds	Blended	1,445	121,377	120,257	115,993	121,301	111,847
807	DHEC	Local	-	-	-	-	32	-
820	MUSC Wellness Grant	Local	12	1,000	1,000	1,000	1,110	890
836	Farm to School	Federal	-	-	-	-	-	6,355
844	Miscellaneous Donations	Local	523	43,956	56,759	12,802	-	-
880	Teacher Incentive Fund	Federal	1,362	114,408	169,118	85,592	-	-
919	Education License Plates	State	-	39	26	26	122	127
933	Formative Assessment	State	-	-	-	-	1,286	-
936	Student Health and Fitness - Nurses	State	144	12,137	1,701	1,701	11,873	-
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	6	471	452	452	7,189	7,300

0809 Elementary Schools		Appropriation	\$ 1,839,585	\$ 1,893,394	\$ 1,705,425	\$ 1,623,032	\$ 1,468,066
JANE EDWARDS ELEMENTARY		Average Per Pupil Expenditure	\$21,900	\$ 21,274	\$ 19,162	\$ 14,890	\$ 12,234
		7 Day Counts	84	89	89	109	120

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0810 - E B ELLINGTON ELEMENTARY							
100	General Operating Fund	Blended	5,554	2,515,775	2,272,413	1,984,988	1,942,790
201	Title I, Basic State Grant Programs	Federal	518	234,820	150,800	137,138	111,419
203	Individuals with Disabilities Education Act (IDEA)	Federal	116	52,374	39,363	39,363	28,866
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	14,070
220	Before and After School Day Care	Local	154	69,648	58,140	38,393	28,662
250	Fiscal Stabilization Funds	Federal	-	-	-	-	40,304
267	Improving Teacher Quality, (Title II)	Federal	-	-	(1,665)	(1,665)	-
311	EIA / Professional Development	EIA/State	-	-	-	13,839	-
318	EIA / Formative Assessment	EIA/State	5	2,203	-	3,204	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	62	27,950	33,489	33,489	23,860
338	EIA / Students at Risk of School Failure	EIA/State	130	58,932	58,401	58,401	47,857
340	EIA / Early Childhood Program (4K Programs)	EIA/State	182	82,530	92,866	92,866	86,217
344	EIA / High Achieving Students	EIA/State	-	43	1,429	1,429	-
377	EIA / Teacher Supplies	EIA/State	15	6,750	7,045	7,045	5,750
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	173
397	EIA / Aid to Districts	EIA/State	-	-	1,375	1,075	40,192
399	EIA/Need Info	EIA/State	-	-	12,200	12,200	-
600	School Food Service Funds	Blended	673	304,806	207,914	238,760	174,384
803	Medicaid - Disabled Student Services	Local	-	2	27,298	27,298	-
807	DHEC	Local	-	-	-	54	-
820	MUSC Wellness Grant	Local	4	2,000	1,000	-	1,000
841	Head Start Collaboration	Federal	537	243,418	11,851	-	-
844	Miscellaneous Donations	Local	96	43,361	43,361	-	4,127
848	Professional Development for the Arts Grant	Federal	4	1,674	24,890	19,239	14,272
880	Teacher Incentive Fund	Federal	204	92,588	167,234	94,238	-
881	Medicaid Nursing Program	Local	-	-	-	6,631	-
919	Education License Plates	State	-	60	93	93	123
933	Formative Assessment	State	-	-	-	3,204	-
935	Reading Coaches	State	113	51,003	-	-	-
936	Student Health and Fitness - Nurses	State	29	13,293	113,104	113,104	7,002
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	15	7,006	2,447	2,447	11,349

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0810 Elementary Schools	Appropriation		\$ 3,810,236	\$ 3,325,046	\$ 2,899,899	\$ 2,838,350	\$ 2,568,064
E B ELLINGTON ELEMENTARY	Average Per Pupil Expenditure	\$8,411	\$ 11,545	\$ 10,069	\$ 8,473	\$ 8,448	
	7 Day Counts	453	288	288	335	304	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0811 - MINNIE HUGHES ELEMENTARY								
100	General Operating Fund	Blended	7,356	2,162,743	1,707,293	1,687,503	1,702,801	1,393,510
201	Title I, Basic State Grant Programs	Federal	560	164,772	82,360	55,596	87,774	102,414
203	Individuals with Disabilities Education Act (IDEA)	Federal	84	24,749	5,775	5,775	3,067	2,968
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	-	14,070
220	Before and After School Day Care	Local	237	69,648	59,822	43,236	27,298	23,849
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	5,991	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	32,157
267	Improving Teacher Quality, (Title II)	Federal	-	-	-	-	10,275	-
318	EIA / Formative Assessment	EIA/State	6	1,903	-	-	1,903	-
338	EIA / Students at Risk of School Failure	EIA/State	274	80,649	88,564	85,675	79,534	134,035
340	EIA / Early Childhood Program (4K Programs)	EIA/State	196	57,574	613	613	-	455
344	EIA / High Achieving Students	EIA/State	-	26	10,640	10,640	16,195	24,594
377	EIA / Teacher Supplies	EIA/State	20	6,000	5,225	5,225	4,576	5,089
397	EIA / Aid to Districts	EIA/State	-	-	1,275	1,075	12,200	-
399	EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600	School Food Service Funds	Blended	573	168,417	146,216	151,082	156,880	125,287
820	MUSC Wellness Grant	Local	3	1,000	1,000	-	-	-
836	Farm to School	Federal	-	-	-	-	-	1,854
841	Head Start Collaboration	Federal	298	87,670	57,903	57,903	66,900	-
844	Miscellaneous Donations	Local	142	41,642	41,423	-	-	250
860	Secure Our Schools	Federal	-	-	-	-	-	46,901
880	Teacher Incentive Fund	Federal	321	94,297	167,079	88,712	-	-
919	Education License Plates	State	-	42	56	56	128	133
933	Formative Assessment	State	-	-	-	-	1,903	-
935	Reading Coaches	State	162	47,519	-	-	-	-
936	Student Health and Fitness - Nurses	State	-	-	1,593	1,593	-	236
937	Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960	K-5 Enhancement (Carryover Provision)	State	6	1,866	1,622	1,622	7,454	5,539

0811

Elementary Schools

MINNIE HUGHES
 ELEMENTARY

Appropriation	\$ 3,010,517	\$ 2,390,661	\$ 2,208,507	\$ 2,184,879	\$ 1,914,257
Average Per Pupil Expenditure	\$10,240	\$ 10,867	\$ 10,039	\$ 10,404	\$ 10,182
7 Day Counts	294	220	220	210	188

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0902 - ANGEL OAK ELEMENTARY								
100	General Operating Fund	Blended	7,120	2,954,875	2,747,586	2,704,973	2,498,598	2,350,148
201	Title I, Basic State Grant Programs	Federal	595	246,760	160,160	140,643	290,837	140,613
203	Individuals with Disabilities Education Act (IDEA)	Federal	306	126,902	119,766	119,766	94,925	58,817
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	-	-	15,649	7,766
220	Before and After School Day Care	Local	143	59,533	95,998	83,949	82,808	29,121
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	2,686	9,522
238	Title I, Support Schools	Federal	108	44,831	-	-	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	20,291
264	Language Instruction for Limited English Proficient and	Federal	-	-	11,711	11,711	-	14,199
267	Improving Teacher Quality, (Title II)	Federal	-	-	464	464	1,116	723
318	EIA / Formative Assessment	EIA/State	7	3,017	-	-	4,017	-
338	EIA / Students at Risk of School Failure	EIA/State	447	185,591	190,891	190,610	202,505	137,409
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	1,423	1,423	-	-
344	EIA / High Achieving Students	EIA/State	-	51	20,691	20,691	20,185	18,617
377	EIA / Teacher Supplies	EIA/State	23	9,500	9,350	9,350	8,902	8,025
385	EIA / Aid to Districts - MOE	EIA/State	-	-	2,647	2,647	-	89
388	EIA/Need Info	EIA/State	-	-	-	-	-	2,709
397	EIA / Aid to Districts	EIA/State	64	26,696	35,992	11,996	12,200	30,885
399	EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600	School Food Service Funds	Blended	510	211,807	191,871	257,064	219,929	211,456
803	Medicaid - Disabled Student Services	Local	-	-	(262)	(262)	2,379	43,192
820	MUSC Wellness Grant	Local	3	1,300	1,000	700	2,000	-
832	Race to the Top	Federal	171	70,800	545,178	334,311	-	-
836	Farm to School	Federal	-	-	-	-	-	2,379
844	Miscellaneous Donations	Local	40	16,689	12,840	6,501	16,815	15,829
881	Medicaid Nursing Program	Local	-	-	-	-	-	182
919	Education License Plates	State	-	72	102	102	126	131
933	Formative Assessment	State	-	-	-	-	4,017	-
935	Reading Coaches	State	122	50,578	-	-	-	-
936	Student Health and Fitness - Nurses	State	-	-	-	-	25,936	41,487
937	Student Health and Fitness - PE Teachers	State	15	6,350	-	-	-	915
945	SC Reading Initiative	State	-	-	-	-	-	6,975
960	K-5 Enhancement (Carryover Provision)	State	12	5,053	1,772	1,772	18,282	12,126

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0902 Elementary Schools	Appropriation		\$ 4,020,405	\$ 4,161,380	\$ 3,910,611	\$ 3,523,913	\$ 3,163,604
ANGEL OAK ELEMENTARY	Average Per Pupil Expenditure	\$9,688	\$ 10,250	\$ 9,632	\$ 8,723	\$ 7,773	
	7 Day Counts	415	406	406	404	407	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0906 - MT ZION ELEMENTARY							
100 General Operating Fund	Blended	6,630	1,955,762	1,942,440	1,871,670	1,884,528	1,452,931
201 Title I, Basic State Grant Programs	Federal	516	152,320	107,640	76,763	117,567	126,613
202 Title I Summer Programs	Federal	-	-	-	-	-	354
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	39,591	39,591	22,592	2,063
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	49	14,363	17,967	17,967	4,033	-
220 Before and After School Day Care	Local	146	43,024	41,722	27,039	34,985	19,283
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	11,263
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	-	848
238 Title I, Support Schools	Federal	102	30,130	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	12,881
267 Improving Teacher Quality, (Title II)	Federal	-	-	81	81	6,732	-
318 EIA / Formative Assessment	EIA/State	-	-	-	-	2,313	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	32	9,317	-	-	-	-
338 EIA / Students at Risk of School Failure	EIA/State	315	92,882	87,260	87,260	79,922	70,913
340 EIA / Early Childhood Program (4K Programs)	EIA/State	192	56,657	51,827	51,827	27,565	115,039
344 EIA / High Achieving Students	EIA/State	-	26	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	19	5,500	6,050	6,050	6,370	5,250
397 EIA / Aid to Districts	EIA/State	9	2,512	1,075	1,075	12,200	-
399 EIA/Need Info	EIA/State	-	-	11,993	11,993	-	-
600 School Food Service Funds	Blended	624	184,079	163,065	205,989	189,352	156,810
803 Medicaid - Disabled Student Services	Local	-	-	-	-	-	5,249
820 MUSC Wellness Grant	Local	3	1,000	1,000	1,000	13	187
832 Race to the Top	Federal	157	46,285	166,734	129,933	-	-
841 Head Start Collaboration	Federal	477	140,705	145,314	145,314	142,931	299,146
844 Miscellaneous Donations	Local	55	16,082	23,805	11,861	5,743	1,635
860 Secure Our Schools	Federal	-	-	-	-	-	30,504
865 PTSA Funds	Local	-	37	37	-	-	384
919 Education License Plates	State	-	52	63	63	114	118
933 Formative Assessment	State	-	-	-	-	2,313	-
935 Reading Coaches	State	197	58,018	-	-	-	-
936 Student Health and Fitness - Nurses	State	44	12,981	21,342	21,342	-	-
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
960 K-5 Enhancement (Carryover Provision)	State	14	4,094	1,447	1,447	6,826	5,506

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0906 Elementary Schools	Appropriation		\$ 2,825,825	\$ 2,830,453	\$ 2,708,265	\$ 2,546,096	\$ 2,317,891
MT ZION ELEMENTARY	Average Per Pupil Expenditure		\$9,579	\$ 10,293	\$ 9,848	\$ 8,573	\$ 8,219
	7 Day Counts		295	275	275	297	282

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0907 - EDITH FRIERSON ELEMENTARY							
100 General Operating Fund	Blended	10,564	1,373,378	1,274,431	1,254,330	1,363,836	1,232,050
201 Title I, Basic State Grant Programs	Federal	618	80,396	57,200	44,777	94,538	21,402
203 Individuals with Disabilities Education Act (IDEA)	Federal	109	14,204	39,344	39,344	50,978	26,087
205 Individuals with Disabilities Education Act (IDEA) Presch	Federal	-	-	4,012	4,012	4,033	-
220 Before and After School Day Care	Local	219	28,490	30,311	502	154	-
224 21st Century Community Learning Centers Program, Titl	Federal	923	119,997	-	-	-	-
238 Title I, Support Schools	Federal	123	16,012	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	14,208
267 Improving Teacher Quality, (Title II)	Federal	-	-	81	81	6,971	-
318 EIA / Formative Assessment	EIA/State	9	1,227	-	-	1,228	-
338 EIA / Students at Risk of School Failure	EIA/State	325	42,298	52,283	52,324	39,365	60,049
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	4,987	4,987	-	-
344 EIA / High Achieving Students	EIA/State	-	17	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	25	3,250	3,300	3,300	3,060	4,000
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	2,699	-
397 EIA / Aid to Districts	EIA/State	-	-	1,075	1,075	12,200	-
600 School Food Service Funds	Blended	893	116,073	137,722	127,387	138,764	124,452
803 Medicaid - Disabled Student Services	Local	-	-	-	-	-	5,249
807 DHEC	Local	-	-	-	-	-	896
820 MUSC Wellness Grant	Local	8	1,082	1,000	918	-	-
832 Race to the Top	Federal	272	35,400	152,752	116,114	-	-
841 Head Start Collaboration	Federal	543	70,530	69,020	69,020	69,623	76,651
844 Miscellaneous Donations	Local	53	6,908	9,480	2,573	2,982	2,675
848 Professional Development for the Arts Grant	Federal	6	837	20,984	15,332	-	-
860 Secure Our Schools	Federal	-	-	-	-	-	35,357
865 PTSA Funds	Local	-	-	-	-	115	-
881 Medicaid Nursing Program	Local	49	6,354	-	-	5,815	-
919 Education License Plates	State	-	24	37	37	144	150
933 Formative Assessment	State	-	-	-	-	1,228	-
935 Reading Coaches	State	390	50,694	-	-	-	-
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
945 SC Reading Initiative	State	-	-	-	-	-	7,768
960 K-5 Enhancement (Carryover Provision)	State	56	7,294	1,215	1,215	6,832	5,813

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0907 Elementary Schools	Appropriation		\$ 1,974,465	\$ 1,859,236	\$ 1,737,329	\$ 1,804,564	\$ 1,617,719
EDITH FRIERSON ELEMENTARY	Average Per Pupil Expenditure		\$15,188	\$ 13,093	\$ 12,235	\$ 9,970	\$ 11,080
	7 Day Counts		130	142	142	181	146

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
Elementary Schools	Appropriation	\$ 213,405,445	\$ 206,774,545	\$ 200,813,373	\$ 186,906,415	\$ 172,250,066	
<u>Per Pupil Expenditure is defined as:</u> (Total Expenditures / 7th day of enrollment):	Average Per Pupil Expenditure	\$ 8,498	\$ 8,517	\$ 8,272	\$ 7,847	\$ 7,469	
	7 Day Counts	25,111	24,277	24,277	23,820	23,061	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0242 - LAING MIDDLE							
100 General Operating Fund	Blended	5,275	4,056,475	3,931,934	3,915,210	3,720,175	3,518,401
203 Individuals with Disabilities Education Act (IDEA)	Federal	19	14,766	15,698	15,698	-	-
207 Perkins Aid - Career and Technology Education	Federal	-	-	-	134	1,595	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	63,071
264 Language Instruction for Limited English Proficient and	Federal	-	-	-	-	-	1,144
267 Improving Teacher Quality, (Title II)	Federal	-	-	10,278	10,278	10,740	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	36	27,950	26,099	26,099	27,796	61,657
338 EIA / Students at Risk of School Failure	EIA/State	38	29,227	34,887	45,087	22,770	25,318
344 EIA / High Achieving Students	EIA/State	-	154	48,705	48,705	47,021	44,289
375 EIA/Need Info	EIA/State	-	-	-	-	-	4,992
377 EIA / Teacher Supplies	EIA/State	16	11,975	12,100	12,100	10,687	9,000
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	10	7,477	11,597	10,359	1,821	2,888
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	3,878	10,573
397 EIA / Aid to Districts	EIA/State	10	7,779	-	-	12,200	-
600 School Food Service Funds	Blended	282	217,129	217,656	243,786	239,636	223,776
801 Teaching American History Grant	Federal	-	-	-	-	1,629	-
803 Medicaid - Disabled Student Services	Local	40	30,535	-	-	-	-
820 MUSC Wellness Grant	Local	3	2,000	1,000	-	1,278	722
829 Bosch Community Fund	Local	1	1,000	-	-	-	-
844 Miscellaneous Donations	Local	13	10,009	10,968	2,222	3,645	-
859 Boeing Donations	Local	19	14,520	337	337	-	-
864 NIST Summer Institute for MSST	Federal	-	-	4,000	4,000	-	-
865 PTSA Funds	Local	1	518	5,027	4,509	-	-
880 Teacher Incentive Fund	Federal	-	-	480	480	-	-
881 Medicaid Nursing Program	Local	15	11,378	10,982	10,982	10,801	10,182
919 Education License Plates	State	-	37	63	63	49	51
928 EEDA Career Specialists	State	-	-	-	-	39,067	61,044
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	8,209

0242 Middle Schools		Appropriation	\$ 4,442,930	\$ 4,341,812	\$ 4,350,051	\$ 4,154,789	\$ 4,045,318
LAING MIDDLE		Average Per Pupil Expenditure	\$5,778	\$ 6,519	\$ 6,532	\$ 6,879	\$ 6,845
		7 Day Counts	769	666	666	604	591

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0245 - MOULTRIE MIDDLE							
100	General Operating Fund	Blended	6,997	5,576,895	4,618,985	5,070,277	4,627,558
203	Individuals with Disabilities Education Act (IDEA)	Federal	191	152,088	39,283	-	-
207	Perkins Aid - Career and Technology Education	Federal	-	93	1,705	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	62,102
267	Improving Teacher Quality, (Title II)	Federal	-	-	(54)	(54)	-
311	EIA / Professional Development	EIA/State	-	-	24,800	24,800	1,101
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	90	71,438	87,390	85,394	106,895
333	EIA / Teacher of the Year Awards	EIA/State	-	-	-	1,077	-
338	EIA / Students at Risk of School Failure	EIA/State	67	53,256	41,019	53,219	84,862
344	EIA / High Achieving Students	EIA/State	-	223	214,629	214,629	249,286
377	EIA / Teacher Supplies	EIA/State	18	14,000	14,850	14,850	13,500
378	EIA / High Schools That Work/Making Middle Grades Work	EIA/State	8	6,240	6,544	6,544	-
385	EIA / Aid to Districts - MOE	EIA/State	-	-	22,169	22,169	13,734
388	EIA/Need Info	EIA/State	-	-	-	-	11,438
397	EIA / Aid to Districts	EIA/State	121	96,727	61,433	61,433	-
600	School Food Service Funds	Blended	309	245,932	236,519	216,956	225,919
801	Teaching American History Grant	Federal	-	-	-	3,695	-
803	Medicaid - Disabled Student Services	Local	44	35,204	17,661	17,661	16,721
820	MUSC Wellness Grant	Local	1	1,000	1,000	1,665	335
844	Miscellaneous Donations	Local	3	2,341	5,587	3,246	3,667
846	Miscellaneous State Restricted	Federal	-	-	-	-	110
859	Boeing Donations	Local	-	-	1,000	1,000	-
878	Project Indigo	Federal	-	-	-	-	8,077
880	Teacher Incentive Fund	Federal	-	-	2,029	763	-
881	Medicaid Nursing Program	Local	-	-	12,963	12,963	1,283
919	Education License Plates	State	-	48	60	60	29
928	EEDA Career Specialists	State	-	-	78,400	78,400	47,739
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	12,491

0245 Middle Schools		Appropriation	\$ 6,255,483	\$ 5,487,973	\$ 5,926,590	\$ 5,981,171	\$ 5,486,846
MOULTRIE MIDDLE		Average Per Pupil Expenditure	\$7,849	\$ 6,717	\$ 7,254	\$ 6,713	\$ 6,070
		7 Day Counts	797	817	817	891	904

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0247 - CARIO MIDDLE							
100 General Operating Fund	Blended	5,763	7,566,218	7,467,635	7,050,210	6,528,306	6,170,228
203 Individuals with Disabilities Education Act (IDEA)	Federal	66	86,636	18,781	18,781	-	5,905
207 Perkins Aid - Career and Technology Education	Federal	2	2,850	-	-	3,230	1,375
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	72,525
267 Improving Teacher Quality, (Title II)	Federal	-	136	1,042	1,042	20,711	-
311 EIA / Professional Development	EIA/State	-	-	-	-	-	1,101
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	66	86,966	79,858	79,858	83,451	90,650
338 EIA / Students at Risk of School Failure	EIA/State	38	50,522	184,829	65,029	64,384	80,232
344 EIA / High Achieving Students	EIA/State	-	334	285,636	285,636	270,622	244,638
377 EIA / Teacher Supplies	EIA/State	16	21,500	22,275	22,275	19,403	18,000
378 EIA / High Schools That Work/Making Middle Grades Work	EIA/State	5	6,240	6,544	6,544	2,310	3,576
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	692	9,482
388 EIA/Need Info	EIA/State	-	-	-	-	-	3,088
397 EIA / Aid to Districts	EIA/State	13	17,533	300	-	12,200	-
600 School Food Service Funds	Blended	122	160,235	152,699	173,799	196,237	118,284
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
820 MUSC Wellness Grant	Local	1	1,000	1,000	1,000	1,133	867
829 Bosch Community Fund	Local	1	1,000	-	-	-	-
844 Miscellaneous Donations	Local	5	7,054	7,079	5,524	2,458	781
850 Artists in Residence	Local	-	-	59	59	-	691
859 Boeing Donations	Local	1	1,200	-	-	-	-
865 PTSA Funds	Local	-	-	1,530	1,530	-	4,123
871 Character Education	Federal	-	-	-	-	40	-
880 Teacher Incentive Fund	Federal	-	-	170	170	-	-
881 Medicaid Nursing Program	Local	28	36,967	30,128	30,128	29,990	18,712
919 Education License Plates	State	-	43	65	65	26	27
928 EEDA Career Specialists	State	65	84,740	80,185	80,185	81,496	86,936
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	17,815

Middle Schools						
0247						
CARIO MIDDLE	Appropriation	\$ 8,131,174	\$ 8,339,815	\$ 7,821,836	\$ 7,317,920	\$ 6,949,038
	Average Per Pupil Expenditure	\$ 6,193	\$ 6,357	\$ 5,962	\$ 5,393	\$ 5,083
	7 Day Counts	1,313	1,312	1,312	1,357	1,367

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0342 - JAMES ISLAND MIDDLE							
100	General Operating Fund	Blended	7,627	2,600,834	2,222,179	2,449,131	2,340,601
203	Individuals with Disabilities Education Act (IDEA)	Federal	228	77,704	57,564	57,564	82,453
207	Perkins Aid - Career and Technology Education	Federal	1	264	-	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	13,996
267	Improving Teacher Quality, (Title II)	Federal	1	244	469	469	149
311	EIA / Professional Development	EIA/State	-	-	-	-	1,101
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	27	9,317	9,282	9,282	9,140
338	EIA / Students at Risk of School Failure	EIA/State	63	21,546	22,818	35,018	34,221
344	EIA / High Achieving Students	EIA/State	-	94	-	-	-
377	EIA / Teacher Supplies	EIA/State	21	7,000	7,700	7,700	6,750
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	9,720
392	EIA / Work-Based Learning	EIA/State	1	374	342	342	98
397	EIA / Aid to Districts	EIA/State	14	4,612	-	-	-
600	School Food Service Funds	Blended	439	149,530	174,353	189,145	201,280
807	DHEC	Local	-	-	-	-	1,000
820	MUSC Wellness Grant	Local	-	-	-	-	-
844	Miscellaneous Donations	Local	2	809	2,340	1,851	-
881	Medicaid Nursing Program	Local	75	25,457	(1,557)	(1,557)	1
893	Higher Education Awareness Program	Federal	1	492	1,597	978	-
919	Education License Plates	State	-	50	65	65	68
928	EEDA Career Specialists	State	-	-	11,846	11,846	11,557
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	4,902

0342 Middle Schools						
JAMES ISLAND MIDDLE	Appropriation	<u>\$ 2,898,327</u>	<u>\$ 2,508,998</u>	<u>\$ 2,761,835</u>	<u>\$ 2,776,519</u>	<u>\$ 2,717,037</u>
	Average Per Pupil Expenditure	\$8,499	\$ 7,068	\$ 7,780	\$ 8,025	\$ 7,654
	7 Day Counts	341	355	355	346	355

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0343 - FORT JOHNSON MIDDLE							
100	General Operating Fund	Blended	6,418	3,241,340	3,125,265	3,080,549	2,796,930
203	Individuals with Disabilities Education Act (IDEA)	Federal	167	84,320	122,524	122,524	64,307
220	Before and After School Day Care	Local	-	-	-	-	22,738
250	Fiscal Stabilization Funds	Federal	-	-	-	-	25,440
267	Improving Teacher Quality, (Title II)	Federal	-	-	680	680	-
318	EIA / Formative Assessment	EIA/State	14	6,954	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	52	26,408	20,157	20,157	4,586
338	EIA / Students at Risk of School Failure	EIA/State	62	31,403	30,730	42,930	44,666
344	EIA / High Achieving Students	EIA/State	-	128	128,574	128,574	115,692
377	EIA / Teacher Supplies	EIA/State	17	8,750	10,175	10,175	8,750
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	1,320	11,426
392	EIA / Work-Based Learning	EIA/State	-	-	249	249	104
394	EIA / EEDA	State	-	-	-	31,003	-
397	EIA / Aid to Districts	EIA/State	-	-	-	12,200	-
600	School Food Service Funds	Blended	299	151,112	200,117	180,561	160,032
820	MUSC Wellness Grant	Local	2	1,000	1,000	1,000	738
844	Miscellaneous Donations	Local	2	940	3,306	2,367	600
859	Boeing Donations	Local	2	892	1,639	1,484	-
860	Secure Our Schools	Federal	-	-	-	-	41,718
865	PTSA Funds	Local	-	-	556	556	-
881	Medicaid Nursing Program	Local	66	33,162	32,614	32,614	28,005
893	Higher Education Awareness Program	Federal	1	410	1,549	129	2,271
919	Education License Plates	State	-	46	63	63	55
928	EEDA Career Specialists	State	-	-	60,566	60,566	37,067
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	7,706

Middle Schools		Appropriation	\$ 3,586,867	\$ 3,739,764	\$ 3,685,177	\$ 3,596,276	\$ 3,372,830
0343	FORT JOHNSON MIDDLE	Average Per Pupil Expenditure	\$ 7,103	\$ 7,137	\$ 7,033	\$ 6,722	\$ 6,328
		7 Day Counts	505	524	524	535	533

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0441 - NORTHWOODS MIDDLE SCHOOL							
100	General Operating Fund	Blended	6,580	6,125,733	5,690,862	5,092,968	4,403,658
201	Title I, Basic State Grant Programs	Federal	729	678,988	411,320	459,543	420,111
203	Individuals with Disabilities Education Act (IDEA)	Federal	150	139,549	99,768	99,768	26,961
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	6,453	54,989
238	Title I, Support Schools	Federal	124	115,134	-	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	69,086
267	Improving Teacher Quality, (Title II)	Federal	-	-	132	132	-
311	EIA / Professional Development	EIA/State	-	-	-	-	2,203
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	20	18,633	-	-	-
338	EIA / Students at Risk of School Failure	EIA/State	52	48,104	43,745	55,945	118,028
344	EIA / High Achieving Students	EIA/State	-	197	19,802	19,802	19,548
377	EIA / Teacher Supplies	EIA/State	21	19,250	18,700	18,700	12,500
378	EIA / High Schools That Work/Making Middle Grades Work	EIA/State	-	-	83	83	2,270
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	12,042
394	EIA / EEDA	State	208	194,109	72,214	-	-
397	EIA / Aid to Districts	EIA/State	9	8,718	200	-	12,200
600	School Food Service Funds	Blended	384	357,766	340,432	434,605	307,609
801	Teaching American History Grant	Federal	-	-	-	1,232	-
807	DHEC	Local	-	-	-	598	402
819	The Intertech Group Foundation	Local	23	21,250	25,000	3,750	-
820	MUSC Wellness Grant	Local	1	1,086	1,000	914	-
822	CCSD Gear Up	Federal	-	-	5,915	5,915	-
827	Advanced Placement Incentive	Federal	-	-	25,346	25,346	33,785
829	Bosch Community Fund	Local	1	1,000	-	-	-
832	Race to the Top	Federal	117	109,345	623,751	577,767	-
844	Miscellaneous Donations	Local	9	8,077	10,051	1,974	3,785
859	Boeing Donations	Local	1	1,000	1,000	-	-
875	Fit for School, Fit for Life	Federal	-	-	4,132	4,132	-
881	Medicaid Nursing Program	Local	20	18,705	-	-	11,131
919	Education License Plates	State	-	206	259	259	136
928	EEDA Career Specialists	State	100	93,187	48,787	48,787	55,925
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	9,167

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0441 Middle Schools	Appropriation		\$ 7,960,038	\$ 7,442,499	\$ 6,850,389	\$ 5,861,350	\$ 5,563,336
NORTHWOODS MIDDLE SCHOOL	Average Per Pupil Expenditure		\$8,550	\$ 8,242	\$ 7,586	\$ 7,113	\$ 7,748
	7 Day Counts		931	903	903	824	718

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0443 - MORNINGSIDE BOYS ACADEMY							
100	General Operating Fund	Blended				197,515	1,516,403
201	Title I, Basic State Grant Programs	Federal				8,898	155,954
203	Individuals with Disabilities Education Act (IDEA)	Federal				32,360	94,601
226	American Recovery and Reinvestment Act (ARRA), Scho	Federal				51,853	366,401
237	School Improvement, Title 1, Section 1003(a)	Federal				6,366	50,498
250	Fiscal Stabilization Funds	Federal				-	5,519
311	EIA / Professional Development	EIA/State				-	1,101
338	EIA / Students at Risk of School Failure	EIA/State				5,914	58,336
377	EIA / Teacher Supplies	EIA/State				6,522	500
397	EIA / Aid to Districts	EIA/State				12,200	-
600	School Food Service Funds	Blended				-	-
827	Advanced Placement Incentive	Federal				-	38,079
844	Miscellaneous Donations	Local				-	997
859	Boeing Donations	Local				-	91
919	Education License Plates	State				59	133
967	6-8 Enhancement (Carryover Provision)	State				-	4,095

0443 Middle Schools		Appropriation				\$ 321,686		\$ 2,292,709	
MORNINGSIDE BOYS ACADEMY		Average Per Pupil Expenditure		\$ 0	\$ 0	\$ 1,121	\$ 9,098		
		7 Day Counts		47,260	47,260	287	252		

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0444 - MORNINGSIDE MIDDLE								
100	General Operating Fund	Blended	6,992	4,663,955	4,338,218	4,476,096	3,538,020	2,037,453
201	Title I, Basic State Grant Programs	Federal	748	499,092	311,480	316,681	494,303	88,314
203	Individuals with Disabilities Education Act (IDEA)	Federal	350	233,340	173,166	173,166	161,899	17,820
226	American Recovery and Reinvestment Act (ARRA), Scho	Federal	-	-	256,435	256,435	583,317	367,611
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	-	25,394
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	35,402
267	Improving Teacher Quality, (Title II)	Federal	-	-	370	370	10,434	-
311	EIA / Professional Development	EIA/State	-	-	-	-	-	1,405
330	EIA/Need Info	EIA/State	-	-	-	-	1,122	7,182
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	23	15,528	15,486	15,486	15,445	9,166
338	EIA / Students at Risk of School Failure	EIA/State	39	25,870	25,710	37,910	6,943	76,512
344	EIA / High Achieving Students	EIA/State	-	163	-	-	12,580	29,462
372	EIA/Need Info	EIA/State	-	-	-	-	200,000	-
377	EIA / Teacher Supplies	EIA/State	20	13,500	15,675	15,675	7,495	13,750
378	EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	-	-	5,516	5,516	6,694	-
388	EIA/Need Info	EIA/State	-	-	-	-	-	8,029
397	EIA / Aid to Districts	EIA/State	11	7,456	-	-	12,200	-
600	School Food Service Funds	Blended	549	366,171	366,790	387,691	361,115	319,677
820	MUSC Wellness Grant	Local	1	1,000	1,000	1,000	1,043	957
822	CCSD Gear Up	Federal	-	-	95	95	1,462	-
827	Advanced Placement Incentive	Federal	-	-	32,470	32,470	64,171	38,484
844	Miscellaneous Donations	Local	7	4,906	2,269	2,269	565	-
859	Boeing Donations	Local	-	-	948	948	-	91
880	Teacher Incentive Fund	Federal	201	133,953	167,079	89,738	-	-
881	Medicaid Nursing Program	Local	9	6,102	7,641	7,641	-	-
893	Higher Education Awareness Program	Federal	-	-	2,256	2,256	2,744	-
919	Education License Plates	State	-	152	195	195	192	128
928	EEDA Career Specialists	State	41	27,407	23,759	23,759	-	-
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	3,811

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0444 Middle Schools	Appropriation	\$ 5,998,595	\$ 5,746,559	\$ 5,845,398	\$ 5,481,742	\$ 3,080,648	
MORNINGSIDE MIDDLE	Average Per Pupil Expenditure	\$8,993	\$ 7,872	\$ 8,007	\$ 18,334	\$ 12,678	
	7 Day Counts	667	730	730	299	243	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0446 - ZUCKER MIDDLE SCHOOL							
100	General Operating Fund	Blended	7,067	3,695,860	3,491,438	3,219,798	2,906,244
201	Title I, Basic State Grant Programs	Federal	708	370,140	237,120	252,161	277,376
203	Individuals with Disabilities Education Act (IDEA)	Federal	68	35,555	145,011	145,003	124,426
207	Perkins Aid - Career and Technology Education	Federal	8	3,952	-	-	-
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	46,890	46,890	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	62,074
264	Language Instruction for Limited English Proficient and	Federal	-	-	4,932	4,932	-
267	Improving Teacher Quality, (Title II)	Federal	-	61	-	7,223	-
311	EIA / Professional Development	EIA/State	-	-	-	-	1,143
330	EIA/Need Info	EIA/State	-	-	-	120	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	18	9,317	9,296	9,296	12,388
338	EIA / Students at Risk of School Failure	EIA/State	80	42,070	39,161	51,361	27,910
344	EIA / High Achieving Students	EIA/State	-	137	-	-	-
377	EIA / Teacher Supplies	EIA/State	18	9,250	9,900	9,900	10,250
385	EIA / Aid to Districts - MOE	EIA/State	-	-	-	25,852	9,482
397	EIA / Aid to Districts	EIA/State	13	6,734	439	439	-
600	School Food Service Funds	Blended	519	271,224	270,380	308,139	284,224
807	DHEC	Local	-	-	-	10	990
819	The Intertech Group Foundation	Local	46	23,950	17,450	4,500	-
820	MUSC Wellness Grant	Local	2	1,124	1,000	876	836
822	CCSD Gear Up	Federal	-	-	3,852	3,852	-
827	Advanced Placement Incentive	Federal	-	-	15,242	15,242	80,214
832	Race to the Top	Federal	80	41,719	246,639	211,129	-
844	Miscellaneous Donations	Local	33	17,300	37,582	28,045	19,374
850	Artists in Residence	Local	-	-	750	750	-
859	Boeing Donations	Local	2	843	-	-	273
881	Medicaid Nursing Program	Local	-	-	-	-	1,284
919	Education License Plates	State	-	108	184	184	119
928	EEDA Career Specialists	State	80	41,868	56,766	56,766	63,434
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	7,144

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0446 Middle Schools							
ZUCKER MIDDLE SCHOOL	Appropriation		\$ 4,571,211	\$ 4,634,031	\$ 4,369,261	\$ 4,409,011	\$ 3,889,185
	Average Per Pupil Expenditure		\$8,740	\$ 9,140	\$ 8,618	\$ 8,319	\$ 8,019
	7 Day Counts		523	507	507	530	485

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0642 - C E WILLIAMS ACADEMIC MAGNET								
100	General Operating Fund	Blended	6,816	4,396,379	3,796,127	3,795,119	3,862,578	3,509,602
203	Individuals with Disabilities Education Act (IDEA)	Federal	63	40,330	63,575	63,575	24,367	-
207	Perkins Aid - Career and Technology Education	Federal	-	110	4,635	444	-	-
220	Before and After School Day Care	Local	30	19,253	10,520	13,444	7,526	7,702
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	21,421
267	Improving Teacher Quality, (Title II)	Federal	-	-	196	196	9,704	-
311	EIA / Professional Development	EIA/State	-	-	-	-	-	1,673
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	14	9,317	-	-	9,401	22,584
338	EIA / Students at Risk of School Failure	EIA/State	83	53,317	44,483	55,767	40,768	62,724
344	EIA / High Achieving Students	EIA/State	-	163	86,245	86,245	81,224	53,374
377	EIA / Teacher Supplies	EIA/State	16	10,137	12,100	12,100	10,718	10,000
385	EIA / Aid to Districts - MOE	EIA/State	-	-	9,543	9,543	11,961	9,482
392	EIA / Work-Based Learning	EIA/State	-	-	-	-	2,010	302
397	EIA / Aid to Districts	EIA/State	22	14,347	9,920	9,920	12,200	-
600	School Food Service Funds	Blended	448	288,668	279,131	276,391	278,567	265,328
820	MUSC Wellness Grant	Local	2	1,000	1,000	1,000	1,000	1,000
822	CCSD Gear Up	Federal	-	-	-	-	2,091	3,564
844	Miscellaneous Donations	Local	5	3,524	4,771	1,822	3,958	-
859	Boeing Donations	Local	1	620	1,475	855	-	-
865	PTSA Funds	Local	-	87	87	-	-	1,771
880	Teacher Incentive Fund	Federal	-	-	105	105	-	-
881	Medicaid Nursing Program	Local	38	24,273	-	-	-	19,927
919	Education License Plates	State	-	75	105	105	100	69
928	EEDA Career Specialists	State	-	-	114,304	114,304	40,748	65,632
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	8,826

Middle Schools		Appropriation	\$ 4,861,598	\$ 4,438,321	\$ 4,440,936	\$ 4,398,919	\$ 4,064,981
0642	C E WILLIAMS ACADEMIC MAGNET	Average Per Pupil Expenditure	\$7,537	\$ 6,881	\$ 6,885	\$ 6,778	\$ 6,312
		7 Day Counts	645	645	645	649	644

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0646 - WEST ASHLEY MIDDLE					
100	General Operating Fund	2,387,583	2,437,351	2,313,868	2,495,633
201	Title I, Basic State Grant Programs	135,200	129,020	213,245	140,327
203	Individuals with Disabilities Education Act (IDEA)	28,557	28,557	6,134	25,277
207	Perkins Aid - Career and Technology Education	3,872	3,200	-	-
223	Title I - School Improvement Stimulus Funds	-	-	-	5,653
237	School Improvement, Title 1, Section 1003(a)	14,010	14,010	-	2,062
250	Fiscal Stabilization Funds	-	-	-	27,084
267	Improving Teacher Quality, (Title II)	-	-	4,616	-
311	EIA / Professional Development	-	-	-	981
338	EIA / Students at Risk of School Failure	22,409	34,609	22,025	88,377
344	EIA / High Achieving Students	30,854	30,854	29,977	20,960
377	EIA / Teacher Supplies	8,525	8,525	5,870	9,000
378	EIA / High Schools That Work/Making Middle Grades Wo	8,529	8,445	7,785	2,557
385	EIA / Aid to Districts - MOE	-	-	8,421	11,189
388	EIA/Need Info	-	-	-	2,470
392	EIA / Work-Based Learning	-	-	1,000	-
397	EIA / Aid to Districts	300	-	12,200	-
600	School Food Service Funds	235,989	249,623	239,350	209,260
820	MUSC Wellness Grant	1,000	1,000	-	-
822	CCSD Gear Up	4,757	4,757	2,696	-
844	Miscellaneous Donations	38,947	31,285	2,175	1,361
859	Boeing Donations	155	155	-	273
881	Medicaid Nursing Program	-	-	181	153
919	Education License Plates	83	83	113	117
928	EEDA Career Specialists	34,519	34,519	9,219	19,948
967	6-8 Enhancement (Carryover Provision)	-	-	-	4,208

0646 WEST ASHLEY MIDDLE	Middle Schools	Appropriation	\$ 2,955,289	\$ 3,015,992	\$ 2,878,873	\$ 3,066,891
		Average Per Pupil Expenditure	\$ 8,591	\$ 8,767	\$ 9,025	\$ 10,761
		7 Day Counts	344	344	319	285

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>
0647 - ADVANCED STUDIES WEST ASHLEY			
100	General Operating Fund	Blended 8,054	5,025,400
201	Title I, Basic State Grant Programs	Federal 631	394,020
203	Individuals with Disabilities Education Act (IDEA)	Federal 213	132,890
207	Perkins Aid - Career and Technology Education	Federal -	166
267	Improving Teacher Quality, (Title II)	Federal -	61
318	EIA / Formative Assessment	EIA/State 15	9,320
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State 22	13,975
338	EIA / Students at Risk of School Failure	EIA/State 82	51,039
344	EIA / High Achieving Students	EIA/State -	197
377	EIA / Teacher Supplies	EIA/State 24	14,750
378	EIA / High Schools That Work/Making Middle Grades Work	EIA/State 10	6,324
397	EIA / Aid to Districts	EIA/State 111	69,390
600	School Food Service Funds	Blended 888	554,213
820	MUSC Wellness Grant	Local 3	2,000
844	Miscellaneous Donations	Local 52	32,662
859	Boeing Donations	Local -	155
919	Education License Plates	State -	122
928	EEDA Career Specialists	State 88	54,815

0647 Middle Schools						
ADVANCED STUDIES WEST ASHLEY	Appropriation	\$ 6,361,498				
	Average Per Pupil Expenditure	\$10,195	\$ 0	\$ 0	\$ 0	\$ 0
	7 Day Counts	624	47,260	47,260	45,921	45,136

<u>Fund Name</u>	<u>Funding Source</u>		<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0648 - ST ANDREWS MIDDLE							
100	General Operating Fund	Blended	327,271	3,186,881	2,956,505	3,309,643	3,116,627
201	Title I, Basic State Grant Programs	Federal	-	139,880	108,566	227,900	-
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	11,851	11,851	30,288	8,445
220	Before and After School Day Care	Local	-	10,119	6,412	-	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	66,088
267	Improving Teacher Quality, (Title II)	Federal	-	927	927	6,166	726
311	EIA / Professional Development	EIA/State	-	-	-	-	2,150
330	EIA/Need Info	EIA/State	-	-	-	5,545	-
332	EIA / National Board Certification (NBC) Salary Supplem	EIA/State	-	-	-	-	18,325
338	EIA / Students at Risk of School Failure	EIA/State	-	26,880	39,080	30,586	44,946
344	EIA / High Achieving Students	EIA/State	-	-	-	45,492	29,462
377	EIA / Teacher Supplies	EIA/State	-	9,900	9,900	8,663	8,500
385	EIA / Aid to Districts - MOE	EIA/State	-	61,704	61,704	1,214	173
388	EIA/Need Info	EIA/State	-	-	-	-	5,451
397	EIA / Aid to Districts	EIA/State	1,966	87,861	45,731	12,200	-
600	School Food Service Funds	Blended	-	289,902	290,908	269,361	238,081
820	MUSC Wellness Grant	Local	-	1,000	1,000	1,215	785
822	CCSD Gear Up	Federal	-	95	95	1,462	-
844	Miscellaneous Donations	Local	-	346	346	176	-
859	Boeing Donations	Local	-	155	-	-	547
893	Higher Education Awareness Program	Federal	-	4,460	1,287	-	-
919	Education License Plates	State	-	87	87	95	99
928	EEDA Career Specialists	State	-	59,537	59,537	-	61,579
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	6,261

0648 Middle Schools		Appropriation	\$ 3,891,585	\$ 3,593,936	\$ 3,950,007	\$ 3,608,246	
ST ANDREWS MIDDLE		Average Per Pupil Expenditure	\$329,237	\$ 12,394	\$ 11,446	\$ 10,477	\$ 8,054
		7 Day Counts	1	314	314	377	448

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0944 - HAUT GAP MIDDLE							
100 General Operating Fund	Blended	7,673	3,843,991	3,721,938	3,626,280	3,440,692	3,053,506
201 Title I, Basic State Grant Programs	Federal	575	288,152	187,720	180,331	263,693	156,406
203 Individuals with Disabilities Education Act (IDEA)	Federal	100	50,070	6,568	6,568	2,784	2,063
215 IDEA - Stimulus	Federal	-	-	-	-	-	13,479
220 Before and After School Day Care	Local	92	46,318	-	-	-	-
224 21st Century Community Learning Centers Program, Titl	Federal	174	87,383	63,267	44,351	29,924	-
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	77,710	77,710	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	32,737
267 Improving Teacher Quality, (Title II)	Federal	-	-	-	-	2,102	-
311 EIA / Professional Development	EIA/State	-	-	-	-	-	26
318 EIA / Formative Assessment	EIA/State	11	5,663	-	-	5,664	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	37	18,633	27,593	27,593	27,829	27,444
338 EIA / Students at Risk of School Failure	EIA/State	41	20,664	16,527	16,527	19,179	27,622
344 EIA / High Achieving Students	EIA/State	-	128	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	20	10,250	9,900	9,900	10,973	9,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	223	77,227
397 EIA / Aid to Districts	EIA/State	-	-	199	199	12,200	-
600 School Food Service Funds	Blended	468	234,675	228,378	264,111	249,036	212,455
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
803 Medicaid - Disabled Student Services	Local	-	-	(33)	(33)	-	5,248
807 DHEC	Local	-	-	-	-	317	683
820 MUSC Wellness Grant	Local	3	1,420	1,000	580	50	950
825 SC Gear Up	Federal	-	-	28,294	7,320	71,505	25,867
829 Bosch Community Fund	Local	2	1,000	-	-	-	-
832 Race to the Top	Federal	40	19,848	28,159	27,619	-	-
833 Community Education SES Services	Local	-	-	9,634	8,694	-	-
844 Miscellaneous Donations	Local	68	34,116	12,203	5,587	13,781	2,354
859 Boeing Donations	Local	-	29	996	967	264	-
878 Project Indigo	Federal	-	-	-	-	-	8,077
880 Teacher Incentive Fund	Federal	-	-	198	198	-	-
893 Higher Education Awareness Program	Federal	-	-	2,500	2,500	5,000	-
919 Education License Plates	State	-	86	116	116	101	105
928 EEDA Career Specialists	State	109	54,815	33,345	33,345	40,748	22,572
933 Formative Assessment	State	-	-	-	-	5,664	-
945 SC Reading Initiative	State	-	-	-	-	-	6,704

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
960 K-5 Enhancement (Carryover Provision)	State	-	235	-	-	-	1,101
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	326

0944 Middle Schools							
HAUT GAP MIDDLE	Appropriation	\$ 4,717,477	\$ 4,456,210	\$ 4,340,462	\$ 4,202,960	\$ 3,686,200	
	Average Per Pupil Expenditure	\$9,416	\$ 8,504	\$ 8,283	\$ 8,067	\$ 8,653	
	7 Day Counts	501	524	524	521	426	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
Middle Schools	Appropriation	\$ 60,483,642	\$ 57,983,856	\$ 57,003,072	\$ 55,331,223	\$ 51,823,266	
<u>Per Pupil Expenditure is defined as:</u> (Total Expenditures / 7th day of enrollment):	Average Per Pupil Expenditure	\$ 7,942	\$ 7,589	\$ 7,460	\$ 7,630	\$ 7,147	
	7 Day Counts	7,616	7,641	7,641	7,252	7,251	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0257 - WANDO HIGH SCHOOL							
100 General Operating Fund	Blended	6,922	26,717,212	23,748,230	23,413,483	20,831,929	19,597,336
203 Individuals with Disabilities Education Act (IDEA)	Federal	226	871,740	730,040	730,040	709,502	609,375
207 Perkins Aid - Career and Technology Education	Federal	17	66,557	80,746	70,502	50,857	18,519
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	295,190
267 Improving Teacher Quality, (Title II)	Federal	-	591	6,986	6,986	13,579	92
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	33	126,386	137,336	133,159	102,072	181,297
309 EIA / Arts in Education	EIA/State	-	-	682	682	11,092	12,150
318 EIA / Formative Assessment	EIA/State	-	-	25,000	25,000	-	-
325 EIA / Career and Technology Education Equipment	EIA/State	9	36,638	13,987	12,932	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	3,800	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	58	222,018	198,078	198,078	218,441	286,832
338 EIA / Students at Risk of School Failure	EIA/State	10	37,127	194,173	107,103	38,622	77,237
344 EIA / High Achieving Students	EIA/State	-	-	10,277	10,277	7,591	13,766
377 EIA / Teacher Supplies	EIA/State	16	63,250	65,439	65,439	58,202	56,225
378 EIA / High Schools That Work/Making Middle Grades Work	EIA/State	2	6,240	7,107	7,107	7,021	2,846
385 EIA / Aid to Districts - MOE	EIA/State	-	-	23,430	23,430	39,082	1,137
388 EIA/Need Info	EIA/State	-	-	-	-	-	37,734
392 EIA / Work-Based Learning	EIA/State	-	-	-	-	-	1,672
397 EIA / Aid to Districts	EIA/State	9	35,106	24,318	24,318	24,400	-
600 School Food Service Funds	Blended	286	1,103,353	861,025	813,692	788,333	857,864
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
806 Community Leaders Institute	Federal	3	11,437	-	-	-	-
807 DHEC	Local	-	-	-	-	-	450
820 MUSC Wellness Grant	Local	-	1,250	1,000	1,000	-	-
829 Bosch Community Fund	Local	1	4,000	-	-	-	-
844 Miscellaneous Donations	Local	14	52,736	39,898	12,262	9,922	4,381
846 Miscellaneous State Restricted	Federal	-	-	197	197	-	-
850 Artists in Residence	Local	2	7,350	8,336	7,274	5,624	9,155
859 Boeing Donations	Local	2	7,968	13,779	9,079	-	-
880 Teacher Incentive Fund	Federal	-	-	348	348	-	-
881 Medicaid Nursing Program	Local	9	34,097	32,771	32,771	32,624	27,705
905 Career and Technology (CATE) Equipment Fund	State	-	-	-	-	-	58,338
919 Education License Plates	State	-	126	215	215	27	92
928 EEDA Career Specialists	State	66	254,310	55,331	55,331	203,740	280,145
933 Formative Assessment	State	-	-	-	-	49,890	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0257 High Schools							
WANDO HIGH SCHOOL	Appropriation	\$ 29,659,492	\$ 26,278,729	\$ 25,760,706	\$ 23,207,583	\$ 22,429,540	
	Average Per Pupil Expenditure	\$ 7,684	\$ 7,114	\$ 6,974	\$ 6,510	\$ 6,462	
	7 Day Counts	3,860	3,694	3,694	3,565	3,471	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0445 - MILITARY MAGNET ACADEMY							
100 General Operating Fund	Blended	9,320	4,744,121	4,564,910	4,615,968	4,246,275	3,892,220
201 Title I, Basic State Grant Programs	Federal	610	310,440	198,640	138,106	387,136	206,577
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	-	-	-	39,492
207 Perkins Aid - Career and Technology Education	Federal	11	5,834	3,186	1,727	880	3,095
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	2,891
224 21st Century Community Learning Centers Program, Titl	Federal	-	-	5,117	-	42,242	23,750
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	-	56,641
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	68,331
267 Improving Teacher Quality, (Title II)	Federal	-	-	244	244	644	-
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	120	61,107	99,709	72,596	97,762	124,892
318 EIA / Formative Assessment	EIA/State	8	4,290	-	-	4,290	-
325 EIA / Career and Technology Education Equipment	EIA/State	188	95,724	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	37	18,633	26,821	26,821	27,820	27,517
338 EIA / Students at Risk of School Failure	EIA/State	41	20,615	22,698	29,749	19,915	81,703
344 EIA / High Achieving Students	EIA/State	-	60	22,958	22,958	22,468	38,288
377 EIA / Teacher Supplies	EIA/State	23	11,500	10,720	10,720	10,473	11,369
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	12	6,240	5,646	5,646	5,019	3,425
397 EIA / Aid to Districts	EIA/State	-	-	200	-	12,200	-
600 School Food Service Funds	Blended	800	407,421	415,811	495,027	411,133	311,849
806 Community Leaders Institute	Federal	6	3,000	-	-	-	-
807 DHEC	Local	-	-	-	-	1,000	-
820 MUSC Wellness Grant	Local	2	850	1,000	150	2,519	181
825 SC Gear Up	Federal	488	248,272	138,429	71,802	92,685	39,180
844 Miscellaneous Donations	Local	22	11,301	15,248	4,647	9,042	7,783
859 Boeing Donations	Local	-	-	855	-	-	-
880 Teacher Incentive Fund	Federal	183	93,189	163,102	85,896	-	-
881 Medicaid Nursing Program	Local	26	13,265	13,646	13,646	12,787	12,117
893 Higher Education Awareness Program	Federal	-	-	-	-	-	3,365
905 Career and Technology (CATE) Equipment Fund	State	-	-	-	-	-	25,591
919 Education License Plates	State	-	94	123	123	122	128
928 EEDA Career Specialists	State	134	68,441	63,944	63,944	40,748	34,056
933 Formative Assessment	State	-	-	-	-	4,290	-
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	216

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0445 High Schools	Appropriation		\$ 6,124,396	\$ 5,773,007	\$ 5,659,769	\$ 5,451,452	\$ 5,014,655
MILITARY MAGNET ACADEMY	Average Per Pupil Expenditure	\$12,032	\$ 12,496	\$ 12,251	\$ 12,334	\$ 10,997	
	7 Day Counts	509	462	462	442	456	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0450 - CHAS COUNTY SCHOOL OF THE ARTS							
100 General Operating Fund	Blended	7,318	8,225,240	8,444,120	8,027,836	7,651,765	7,286,605
203 Individuals with Disabilities Education Act (IDEA)	Federal	18	19,876	32,033	32,033	46,858	21,759
207 Perkins Aid - Career and Technology Education	Federal	1	599	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	87,916
267 Improving Teacher Quality, (Title II)	Federal	-	347	1,203	1,203	11,588	10,124
311 EIA / Professional Development	EIA/State	-	-	-	-	-	551
318 EIA / Formative Assessment	EIA/State	9	10,124	-	-	-	-
325 EIA / Career and Technology Education Equipment	EIA/State	4	4,870	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	83	93,165	106,932	106,932	114,703	110,020
338 EIA / Students at Risk of School Failure	EIA/State	14	15,979	21,758	34,153	11,361	16,443
344 EIA / High Achieving Students	EIA/State	-	-	110,445	110,445	115,639	87,466
377 EIA / Teacher Supplies	EIA/State	18	20,000	21,725	21,725	19,924	17,975
378 EIA / High Schools That Work/Making Middle Grades Work	EIA/State	-	-	6,544	6,544	3,220	3,966
388 EIA/Need Info	EIA/State	-	-	-	-	-	2,351
392 EIA / Work-Based Learning	EIA/State	-	-	301	301	-	-
397 EIA / Aid to Districts	EIA/State	-	-	-	-	12,200	-
600 School Food Service Funds	Blended	425	477,300	456,583	560,598	571,865	562,708
803 Medicaid - Disabled Student Services	Local	-	-	10,365	10,365	-	-
819 The Intertech Group Foundation	Local	22	24,500	24,500	-	-	-
820 MUSC Wellness Grant	Local	1	1,000	1,000	1,000	1,121	879
829 Bosch Community Fund	Local	1	1,000	-	-	-	-
844 Miscellaneous Donations	Local	1	1,408	2,600	1,192	1,500	2,084
880 Teacher Incentive Fund	Federal	-	-	558	558	-	-
881 Medicaid Nursing Program	Local	10	11,336	11,293	11,293	-	-
919 Education License Plates	State	-	31	40	40	51	18
928 EEDA Career Specialists	State	-	-	47,515	47,515	40,748	42,573

0450 High Schools		CHAS COUNTY SCHOOL OF THE ARTS	Appropriation	\$ 8,906,776	\$ 9,299,515	\$ 8,973,732	\$ 8,602,543	\$ 8,253,436
		Average Per Pupil Expenditure	\$7,924	\$ 8,477	\$ 8,180	\$ 7,943	\$ 7,764	
		7 Day Counts	1,124	1,097	1,097	1,083	1,063	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0451 - GARRETT ACADEMY OF TECHNOLOGY							
100 General Operating Fund	Blended	9,455	6,656,139	5,901,216	5,823,993	6,294,110	6,223,788
201 Title I, Basic State Grant Programs	Federal	699	491,928	297,960	260,585	415,882	320,619
203 Individuals with Disabilities Education Act (IDEA)	Federal	32	22,701	40,469	40,469	247	38,187
207 Perkins Aid - Career and Technology Education	Federal	42	29,920	30,620	22,888	12,935	32,982
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	67,608	9,247
238 Title I, Support Schools	Federal	118	83,403	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	91,357
267 Improving Teacher Quality, (Title II)	Federal	-	-	1,666	1,666	5,978	5,360
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	142	100,145	101,825	96,959	68,013	65,572
318 EIA / Formative Assessment	EIA/State	8	5,324	-	-	-	-
325 EIA / Career and Technology Education Equipment	EIA/State	78	55,089	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	53	37,266	27,837	27,837	27,825	27,518
338 EIA / Students at Risk of School Failure	EIA/State	38	26,877	30,858	41,516	23,642	30,888
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	2,570	2,570	-	-
377 EIA / Teacher Supplies	EIA/State	23	16,000	17,050	17,050	17,864	16,225
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	10	7,385	11,381	10,236	7,293	-
385 EIA / Aid to Districts - MOE	EIA/State	-	-	6,952	6,952	-	-
392 EIA / Work-Based Learning	EIA/State	-	-	-	-	-	88
397 EIA / Aid to Districts	EIA/State	-	-	65,117	65,117	12,200	-
600 School Food Service Funds	Blended	608	428,159	378,025	413,702	386,163	299,714
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
806 Community Leaders Institute	Federal	1	809	-	-	-	-
807 DHEC	Local	-	-	-	-	-	1,000
820 MUSC Wellness Grant	Local	3	2,000	1,000	-	1,024	976
829 Bosch Community Fund	Local	3	2,000	-	-	-	-
844 Miscellaneous Donations	Local	17	11,706	12,807	1,101	2,174	2,516
855 Community Education	Local	-	-	-	-	-	338
859 Boeing Donations	Local	-	-	155	155	-	-
880 Teacher Incentive Fund	Federal	-	-	275	275	-	-
919 Education License Plates	State	-	156	178	178	119	124
928 EEDA Career Specialists	State	30	21,193	15,671	15,671	40,748	33,919

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0451 High Schools	Appropriation		\$ 7,998,198	\$ 6,943,632	\$ 6,848,920	\$ 7,385,058	\$ 7,200,419
GARRETT ACADEMY OF TECHNOLOGY	Average Per Pupil Expenditure	\$11,361	\$ 9,421	\$ 9,293	\$ 10,611	\$ 9,487	
	7 Day Counts	704	737	737	696	759	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0452 - NORTH CHARLESTON HIGH							
100 General Operating Fund	Blended	12,405	5,259,848	5,246,882	5,110,365	5,257,270	4,887,343
201 Title I, Basic State Grant Programs	Federal	743	315,216	203,840	193,370	328,603	329,279
203 Individuals with Disabilities Education Act (IDEA)	Federal	116	49,157	7,625	7,625	-	(171)
207 Perkins Aid - Career and Technology Education	Federal	2	700	2,175	1,798	4,166	5,555
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	(60)
224 21st Century Community Learning Centers Program, Titl	Federal	-	-	-	-	24,950	25,043
226 American Recovery and Reinvestment Act (ARRA), Scho	Federal	-	-	166,538	166,538	620,863	709,896
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	23,942	23,942	13,092	7,184
240 SC School Climate Initiative	Federal	140	59,458	56,902	47,444	49,852	31,513
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	124,342
267 Improving Teacher Quality, (Title II)	Federal	-	-	927	927	6,086	-
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	183	77,667	82,326	56,532	46,647	93,417
311 EIA / Professional Development	EIA/State	-	-	-	-	-	3,137
318 EIA / Formative Assessment	EIA/State	-	-	-	-	3,930	-
330 EIA/Need Info	EIA/State	-	-	-	-	16,120	7,182
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	37	15,539	8,586	8,586	-	9,527
338 EIA / Students at Risk of School Failure	EIA/State	38	16,136	18,683	30,883	28,067	311,419
371 EIA / Palmetto Priority Funds	EIA/State	835	353,880	200	200	-	-
372 EIA/Need Info	EIA/State	-	-	30,000	30,000	170,000	-
377 EIA / Teacher Supplies	EIA/State	29	12,500	14,737	14,737	16,294	16,929
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	30	12,784	6,544	-	3,071	1,455
388 EIA/Need Info	EIA/State	-	-	-	-	-	24,535
397 EIA / Aid to Districts	EIA/State	9	3,929	-	-	12,200	-
600 School Food Service Funds	Blended	743	315,099	293,180	321,766	315,706	251,209
801 Teaching American History Grant	Federal	-	-	-	-	2,463	-
803 Medicaid - Disabled Student Services	Local	247	104,524	100,020	100,020	-	27,984
807 DHEC	Local	-	-	-	-	-	152
820 MUSC Wellness Grant	Local	5	2,000	1,000	-	-	1,000
822 CCSD Gear Up	Federal	-	-	2,468	2,468	-	-
824 IDEA Contingency	State	-	-	-	-	87,725	-
827 Advanced Placement Incentive	Federal	-	-	45,119	45,119	42,025	10,849
843 After School Program	Local	-	-	-	-	380	693
844 Miscellaneous Donations	Local	19	8,126	18,160	13,034	12,288	2,561
880 Teacher Incentive Fund	Federal	249	105,719	167,207	103,084	-	-
881 Medicaid Nursing Program	Local	-	-	821	821	7,807	11,019

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
905 Career and Technology (CATE) Equipment Fund	State	-	-	-	-	-	4,115
919 Education License Plates	State	-	145	137	137	111	116
928 EEDA Career Specialists	State	312	132,268	57,502	57,502	40,748	39,181
933 Formative Assessment	State	-	-	-	-	3,930	-

0452 High Schools						
NORTH CHARLESTON HIGH	Appropriation	\$ 6,844,694	\$ 6,555,520	\$ 6,336,898	\$ 7,114,393	\$ 6,936,406
	Average Per Pupil Expenditure	\$16,143	\$ 13,461	\$ 13,012	\$ 15,234	\$ 14,272
	7 Day Counts	424	487	487	467	486

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0454 - R B STALL HIGH							
100 General Operating Fund	Blended	7,350	8,519,043	7,829,245	7,631,693	6,955,132	7,060,655
201 Title I, Basic State Grant Programs	Federal	635	736,300	445,120	347,712	709,406	348,636
203 Individuals with Disabilities Education Act (IDEA)	Federal	328	379,820	321,241	321,241	272,224	167,563
207 Perkins Aid - Career and Technology Education	Federal	15	17,387	27,966	24,401	25,900	14,924
222 Title I Stimulus/ARRA Funding	Federal	-	-	-	-	-	(33)
226 American Recovery and Reinvestment Act (ARRA), Scho	Federal	-	-	256,750	256,750	1,384,835	1,492,968
234 School Improvement Grants	Federal	399	462,469	1,428,435	965,966	27,141	138,933
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	85,079	65,530
240 SC School Climate Initiative	Federal	68	79,267	66,979	36,356	35,108	3,576
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	136,142
264 Language Instruction for Limited English Proficient and	Federal	-	-	25,404	25,404	-	-
267 Improving Teacher Quality, (Title II)	Federal	-	-	(1,359)	(1,359)	20,461	-
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	85	98,647	100,945	96,228	81,551	91,191
318 EIA / Formative Assessment	EIA/State	-	-	-	-	1,205	-
325 EIA / Career and Technology Education Equipment	EIA/State	-	-	21,452	21,452	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	602	7,182
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	68	78,319	43,403	43,403	34,008	36,690
338 EIA / Students at Risk of School Failure	EIA/State	33	38,563	51,590	63,790	41,813	124,759
344 EIA / High Achieving Students	EIA/State	-	-	14,422	14,422	13,700	13,201
371 EIA / Palmetto Priority Funds	EIA/State	317	367,140	200	200	-	-
372 EIA/Need Info	EIA/State	-	-	-	-	200,000	-
377 EIA / Teacher Supplies	EIA/State	19	21,750	25,025	25,025	21,631	20,500
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	8	9,299	6,544	3,485	10,513	2,586
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	9,530	1,835
388 EIA/Need Info	EIA/State	-	-	-	-	-	787
397 EIA / Aid to Districts	EIA/State	5	5,637	-	-	12,200	-
600 School Food Service Funds	Blended	315	365,361	413,163	528,199	516,834	446,514
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
803 Medicaid - Disabled Student Services	Local	91	105,620	101,340	101,340	-	91,414
819 The Intertech Group Foundation	Local	20	22,809	24,971	2,162	-	-
820 MUSC Wellness Grant	Local	2	2,000	1,000	-	1,005	995
822 CCSD Gear Up	Federal	1	798	853	853	-	-
824 IDEA Contingency	State	-	-	-	-	89,791	-
827 Advanced Placement Incentive	Federal	-	-	9,312	9,312	63,338	14,642
832 Race to the Top	Federal	74	85,606	36,380	35,844	-	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
841 Head Start Collaboration	Federal	-	-	833	833	46,979	180,162
842 Early Head Start Collaboration	Federal	177	205,179	201,961	177,447	160,895	75,482
844 Miscellaneous Donations	Local	25	28,475	20,180	8,520	23,609	14,618
846 Miscellaneous State Restricted	Federal	-	-	61	61	-	-
850 Artists in Residence	Local	-	-	750	750	-	-
859 Boeing Donations	Local	25	29,260	59,802	32,213	40,211	10,697
874 Asset Recovery for Technology	Local	15	16,815	71,805	68,764	6,906	-
875 Fit for School, Fit for Life	Federal	-	-	13,099	13,099	5,029	75
880 Teacher Incentive Fund	Federal	-	-	360	360	-	-
881 Medicaid Nursing Program	Local	-	-	6,149	6,149	18,968	182
919 Education License Plates	State	-	225	282	282	110	114
928 EEDA Career Specialists	State	73	84,770	113,804	113,804	81,496	54,332
933 Formative Assessment	State	-	-	-	-	14,071	-

0454 High Schools						
R B STALL HIGH	Appropriation	\$ 11,760,557	\$ 11,739,466	\$ 10,976,159	\$ 11,012,515	\$ 10,616,855
	Average Per Pupil Expenditure	\$10,147	\$ 10,510	\$ 9,826	\$ 10,733	\$ 11,295
	7 Day Counts	1,159	1,117	1,117	1,026	940

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0458 - ACADEMIC MAGNET HIGH SCHOOL							
100 General Operating Fund	Blended	7,670	4,954,776	4,782,391	4,846,585	4,453,007	4,388,130
207 Perkins Aid - Career and Technology Education	Federal	2	1,168	13,302	12,090	3,562	6,170
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	107,094
267 Improving Teacher Quality, (Title II)	Federal	-	-	1,574	1,574	1,480	92
318 EIA / Formative Assessment	EIA/State	6	4,003	-	-	4,003	-
325 EIA / Career and Technology Education Equipment	EIA/State	2	1,067	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	282	182,487	148,290	148,290	139,458	154,212
338 EIA / Students at Risk of School Failure	EIA/State	1	719	812	13,012	1,726	12,200
344 EIA / High Achieving Students	EIA/State	-	-	16,753	16,753	19,936	14,878
377 EIA / Teacher Supplies	EIA/State	17	11,250	11,825	11,825	11,239	11,000
378 EIA / High Schools That Work/Making Middle Grades Work	EIA/State	-	-	13,088	13,088	921	2,965
392 EIA / Work-Based Learning	EIA/State	-	-	-	-	-	234
397 EIA / Aid to Districts	EIA/State	-	-	-	-	12,200	-
600 School Food Service Funds	Blended	-	-	-	971	1,699	1,808
820 MUSC Wellness Grant	Local	2	1,000	1,000	-	-	-
844 Miscellaneous Donations	Local	37	23,956	42,831	22,875	369	-
846 Miscellaneous State Restricted	Federal	-	-	-	-	110	-
865 PTSA Funds	Local	16	10,599	16,500	5,901	6,700	-
880 Teacher Incentive Fund	Federal	-	-	190	190	-	-
881 Medicaid Nursing Program	Local	67	43,092	42,887	42,887	41,402	26,237
919 Education License Plates	State	-	5	9	9	10	11
928 EEDA Career Specialists	State	83	53,936	-	-	40,748	-
933 Formative Assessment	State	-	-	-	-	4,003	-

0458 High Schools		ACADEMIC MAGNET HIGH SCHOOL	Appropriation	\$ 5,288,059	\$ 5,091,451	\$ 5,136,049	\$ 4,742,574	\$ 4,725,031
		Average Per Pupil Expenditure	\$8,186	\$ 8,239	\$ 8,311	\$ 7,724	\$ 7,621	
		7 Day Counts	646	618	618	614	620	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0554 - LINCOLN HIGH							
100 General Operating Fund	Blended	23,119	3,606,587	3,413,180	3,393,955	2,892,011	2,954,289
201 Title I, Basic State Grant Programs	Federal	653	101,888	61,360	44,967	118,754	61,049
203 Individuals with Disabilities Education Act (IDEA)	Federal	94	14,665	10,398	10,398	-	-
207 Perkins Aid - Career and Technology Education	Federal	9	1,350	5,196	3,204	4,797	1,291
224 21st Century Community Learning Centers Program, Titl	Federal	149	23,275	87,534	46,883	56,785	-
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	17,900	17,900	14,241	1,115
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	39,266
267 Improving Teacher Quality, (Title II)	Federal	-	61	(4,648)	(4,648)	30,243	-
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	373	58,126	59,098	57,341	56,259	52,010
311 EIA / Professional Development	EIA/State	-	-	-	-	23,644	-
318 EIA / Formative Assessment	EIA/State	8	1,224	-	-	1,224	-
325 EIA / Career and Technology Education Equipment	EIA/State	128	19,979	1,946	1,724	-	-
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	-	-	9,302	9,302	-	-
338 EIA / Students at Risk of School Failure	EIA/State	49	7,663	6,312	18,512	7,746	18,487
344 EIA / High Achieving Students	EIA/State	-	9	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	46	7,250	8,250	8,250	7,402	7,828
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	40	6,240	6,544	6,544	18,914	2,939
392 EIA / Work-Based Learning	EIA/State	-	-	498	498	-	1,543
397 EIA / Aid to Districts	EIA/State	-	-	-	-	12,200	-
600 School Food Service Funds	Blended	1,002	156,325	141,113	153,473	138,375	122,696
820 MUSC Wellness Grant	Local	8	1,250	1,000	1,000	-	-
844 Miscellaneous Donations	Local	49	7,634	9,591	4,956	2,713	500
850 Artists in Residence	Local	-	-	750	750	-	-
919 Education License Plates	State	-	32	38	38	117	122
933 Formative Assessment	State	-	-	-	-	1,224	-
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	45

0554 High Schools		Appropriation	\$ 4,013,557	\$ 3,835,361	\$ 3,775,047	\$ 3,386,651	\$ 3,263,180
LINCOLN HIGH		Average Per Pupil Expenditure	\$25,728	\$ 27,792	\$ 27,355	\$ 26,051	\$ 26,530
		7 Day Counts	156	138	138	130	123

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0653 - WEST ASHLEY HIGH SCHOOL								
100	General Operating Fund	Blended	7,706	12,953,897	13,052,365	12,869,583	11,962,032	11,691,570
203	Individuals with Disabilities Education Act (IDEA)	Federal	102	171,458	134,229	134,229	133,510	89,524
207	Perkins Aid - Career and Technology Education	Federal	66	110,947	20,437	18,957	11,556	9,790
240	SC School Climate Initiative	Federal	62	103,584	109,412	58,585	41,991	38,562
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	210,862
267	Improving Teacher Quality, (Title II)	Federal	-	211	993	993	8,430	-
299	Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	68	113,806	112,724	68,561	102,759	106,368
318	EIA / Formative Assessment	EIA/State	-	-	14,000	14,000	14,511	-
325	EIA / Career and Technology Education Equipment	EIA/State	6	9,451	19,313	13,266	-	-
330	EIA/Need Info	EIA/State	-	-	-	-	400	9,408
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	35	59,083	46,475	46,475	59,655	59,252
333	EIA / Teacher of the Year Awards	EIA/State	-	-	-	-	-	1,077
338	EIA / Students at Risk of School Failure	EIA/State	34	56,819	100,178	113,041	58,001	51,937
344	EIA / High Achieving Students	EIA/State	-	-	13,798	13,798	12,657	11,890
377	EIA / Teacher Supplies	EIA/State	19	32,000	36,815	36,815	33,930	32,250
378	EIA / High Schools That Work/Making Middle Grades Work	EIA/State	6	10,022	13,088	9,306	3,540	2,846
385	EIA / Aid to Districts - MOE	EIA/State	-	-	7,211	7,211	23,354	-
388	EIA/Need Info	EIA/State	-	-	-	-	-	18,531
392	EIA / Work-Based Learning	EIA/State	-	-	-	-	1,491	9,853
394	EIA / EEDA	State	-	-	57,608	57,608	-	-
395	EIA / EEDA - Supplies and Materials - Career Awareness	State	-	-	-	-	90,687	-
397	EIA / Aid to Districts	EIA/State	7	11,677	6,289	653	17,483	-
600	School Food Service Funds	Blended	345	580,481	622,772	652,922	668,831	599,009
801	Teaching American History Grant	Federal	-	-	-	-	2,463	-
803	Medicaid - Disabled Student Services	Local	-	-	-	-	7,946	53,722
806	Community Leaders Institute	Federal	6	9,955	-	-	1,180	-
807	DHEC	Local	-	-	-	-	-	500
820	MUSC Wellness Grant	Local	1	1,447	1,000	553	999	995
822	CCSD Gear Up	Federal	12	19,841	1,177	1,177	643	3,141
844	Miscellaneous Donations	Local	24	41,110	32,805	7,659	7,345	9,045
846	Miscellaneous State Restricted	Federal	-	-	-	-	110	110
859	Boeing Donations	Local	3	4,610	4,285	3,339	-	-
861	Adult Education Local	Local	-	-	-	78	5,722	2,413
871	Character Education	Federal	-	-	-	-	95	-
880	Teacher Incentive Fund	Federal	-	-	43	43	-	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
881 Medicaid Nursing Program	Local	-	-	-	-	-	(45,995)
905 Career and Technology (CATE) Equipment Fund	State	-	-	-	-	-	21,125
919 Education License Plates	State	-	221	310	310	84	87
926 EEDA At Risk Student Program	State	-	-	-	-	61,418	53,744
928 EEDA Career Specialists	State	-	-	58,453	58,453	114,840	131,430
933 Formative Assessment	State	-	-	-	-	14,511	-

High Schools		<u>Appropriation</u>	<u>FY 2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0653	WEST ASHLEY HIGH SCHOOL		\$ 14,290,620	\$ 14,465,779	\$ 14,187,612	\$ 13,462,175	\$ 13,173,046
		Average Per Pupil Expenditure	\$ 8,501	\$ 8,314	\$ 8,154	\$ 7,680	\$ 7,202
		7 Day Counts	1,681	1,740	1,740	1,753	1,829

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0755 - BURKE HIGH							
100 General Operating Fund	Blended	13,534	5,481,454	5,764,328	5,595,835	5,728,246	5,353,218
201 Title I, Basic State Grant Programs	Federal	763	308,848	232,440	186,514	335,231	260,576
203 Individuals with Disabilities Education Act (IDEA)	Federal	254	103,059	111,846	111,846	22,099	33,768
207 Perkins Aid - Career and Technology Education	Federal	35	14,109	3,780	2,709	2,501	2,511
222 Title I Stimulus/ARRA Funding	Federal	-	-	-	-	-	9,666
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	4,750
224 21st Century Community Learning Centers Program, Titl	Federal	731	296,090	154,098	18,017	-	33,090
226 American Recovery and Reinvestment Act (ARRA), Scho	Federal	-	-	450,983	450,983	1,033,685	-
234 School Improvement Grants	Federal	1,647	666,986	1,891,608	1,224,622	310,858	1,429,263
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	(8,023)	177,623
239 Federal Priority Funds	Federal	247	100,000	-	-	-	-
240 SC School Climate Initiative	Federal	238	96,531	91,636	3,469	17,000	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	141,366
267 Improving Teacher Quality, (Title II)	Federal	-	-	134	134	1,030	75
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	164	66,566	66,075	64,049	64,678	56,239
318 EIA / Formative Assessment	EIA/State	12	4,803	-	-	4,804	-
325 EIA / Career and Technology Education Equipment	EIA/State	63	25,671	7,594	7,594	-	-
330 EIA/Need Info	EIA/State	-	-	-	-	-	12,097
332 EIA / National Board Certification (NBC) Salary Supplem	EIA/State	46	18,633	37,209	37,209	46,388	36,011
338 EIA / Students at Risk of School Failure	EIA/State	44	17,707	38,312	38,312	63,910	188,899
344 EIA / High Achieving Students	EIA/State	-	43	-	-	351	14,740
371 EIA / Palmetto Priority Funds	EIA/State	654	265,000	200	200	-	-
372 EIA/Need Info	EIA/State	-	-	-	-	200,000	-
377 EIA / Teacher Supplies	EIA/State	28	11,500	14,575	14,575	15,294	16,250
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	26	10,343	11,360	7,257	3,417	6,470
385 EIA / Aid to Districts - MOE	EIA/State	-	-	-	-	968	-
388 EIA/Need Info	EIA/State	-	-	-	-	-	787
392 EIA / Work-Based Learning	EIA/State	-	-	-	-	1,250	1,031
397 EIA / Aid to Districts	EIA/State	-	-	200	-	12,200	-
399 EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600 School Food Service Funds	Blended	1,295	524,569	528,410	635,184	593,370	586,479
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
803 Medicaid - Disabled Student Services	Local	-	-	437	437	6,957	-
806 Community Leaders Institute	Federal	2	796	-	-	-	-
820 MUSC Wellness Grant	Local	5	2,000	1,000	-	3,000	-

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
822 CCSD Gear Up	Federal	15	6,223	4,102	3,488	1,462	-
832 Race to the Top	Federal	-	-	36,380	36,380	-	-
844 Miscellaneous Donations	Local	24	9,562	11,802	2,241	17,188	695
859 Boeing Donations	Local	-	-	-	-	-	91
871 Character Education	Federal	-	-	-	-	43	-
874 Asset Recovery for Technology	Local	42	17,054	7,979	-	2,832	-
880 Teacher Incentive Fund	Federal	-	-	93	93	-	-
893 Higher Education Awareness Program	Federal	-	-	-	-	-	2,429
905 Career and Technology (CATE) Equipment Fund	State	-	-	-	-	9,030	-
919 Education License Plates	State	-	96	215	215	116	120
928 EEDA Career Specialists	State	-	-	-	-	40,748	25,618
933 Formative Assessment	State	-	-	-	-	4,804	-
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	234

High Schools							
0755		Appropriation	\$ 8,047,643	\$ 9,478,997	\$ 8,453,563	\$ 8,536,665	\$ 8,394,094
BURKE HIGH		Average Per Pupil Expenditure	\$19,871	\$ 23,007	\$ 20,518	\$ 18,280	\$ 16,363
		7 Day Counts	405	412	412	467	513

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0851 - BAPTIST HILL HIGH							
100 General Operating Fund	Blended	11,359	5,043,358	4,357,781	4,176,358	4,313,269	4,408,453
201 Title I, Basic State Grant Programs	Federal	776	344,668	192,920	204,915	371,882	227,923
203 Individuals with Disabilities Education Act (IDEA)	Federal	425	188,672	185,327	185,327	17,016	451
207 Perkins Aid - Career and Technology Education	Federal	5	2,284	3,175	2,547	1,128	1,077
220 Before and After School Day Care	Local	-	-	-	-	10	-
223 Title I - School Improvement Stimulus Funds	Federal	-	-	-	-	-	6,530
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	55,847	23,269
238 Title I, Support Schools	Federal	122	54,001	-	-	-	-
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	99,314
267 Improving Teacher Quality, (Title II)	Federal	-	-	(11,701)	(11,701)	25,172	75
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	152	67,635	71,930	41,574	67,870	65,122
318 EIA / Formative Assessment	EIA/State	7	3,307	-	-	3,308	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	21	9,317	9,305	9,305	9,280	9,179
338 EIA / Students at Risk of School Failure	EIA/State	32	14,020	14,938	14,938	14,417	28,734
377 EIA / Teacher Supplies	EIA/State	26	11,750	12,375	12,375	11,981	14,187
378 EIA / High Schools That Work/Making Middle Grades Work	EIA/State	15	6,545	6,545	-	454	8,316
388 EIA/Need Info	EIA/State	-	-	-	-	-	787
397 EIA / Aid to Districts	EIA/State	-	-	-	-	12,200	-
399 EIA/Need Info	EIA/State	-	-	12,200	12,200	-	-
600 School Food Service Funds	Blended	535	237,363	246,773	346,045	358,076	305,960
820 MUSC Wellness Grant	Local	2	1,000	-	-	1,000	-
844 Miscellaneous Donations	Local	119	52,894	60,153	9,309	3,146	10,395
870 Teen Pregnancy Prevention	Local	278	123,382	131,854	108,471	68,146	-
880 Teacher Incentive Fund	Federal	224	99,510	167,420	83,336	-	-
881 Medicaid Nursing Program	Local	64	28,414	28,585	28,585	26,432	11,346
893 Higher Education Awareness Program	Federal	-	-	-	-	-	2,755
919 Education License Plates	State	-	90	124	124	126	131
928 EEDA Career Specialists	State	-	-	-	-	40,748	18,417
933 Formative Assessment	State	-	-	-	-	3,308	-
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	136

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0851 High Schools	Appropriation		\$ 6,288,209	\$ 5,489,704	\$ 5,223,708	\$ 5,404,815	\$ 5,242,555
BAPTIST HILL HIGH	Average Per Pupil Expenditure	\$14,163	\$ 13,555	\$ 12,898	\$ 14,298	\$ 13,172	
	7 Day Counts	444	405	405	378	398	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0951 - ST JOHN'S HIGH							
100 General Operating Fund	Blended	12,491	3,597,418	3,373,399	3,465,466	3,287,291	3,121,063
201 Title I, Basic State Grant Programs	Federal	638	183,876	103,480	67,903	191,820	87,744
203 Individuals with Disabilities Education Act (IDEA)	Federal	244	70,331	45,247	45,247	45,743	37,793
207 Perkins Aid - Career and Technology Education	Federal	180	51,884	4,131	2,513	3,147	2,117
234 School Improvement Grants	Federal	1,945	560,123	1,671,867	1,111,744	1,238,569	1,129,127
237 School Improvement, Title 1, Section 1003(a)	Federal	-	-	19,090	19,090	25,472	21,563
240 SC School Climate Initiative	Federal	210	60,461	80,739	39,539	20,196	24,456
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	53,131
267 Improving Teacher Quality, (Title II)	Federal	-	-	-	-	843	-
299 Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	248	71,509	71,509	68,208	43,469	26,398
318 EIA / Formative Assessment	EIA/State	-	-	-	-	1,675	-
325 EIA / Career and Technology Education Equipment	EIA/State	175	50,456	-	-	-	-
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	65	18,633	27,911	27,911	26,939	26,685
338 EIA / Students at Risk of School Failure	EIA/State	39	11,114	12,468	12,468	25,352	161,242
344 EIA / High Achieving Students	EIA/State	-	26	-	-	-	-
372 EIA/Need Info	EIA/State	-	-	-	-	200,000	-
377 EIA / Teacher Supplies	EIA/State	26	7,475	9,625	9,625	8,935	11,994
378 EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	35	10,213	6,544	2,571	11,057	-
385 EIA / Aid to Districts - MOE	EIA/State	-	-	15,981	15,981	-	-
397 EIA / Aid to Districts	EIA/State	98	28,119	12,354	1,936	12,200	-
600 School Food Service Funds	Blended	486	139,848	130,272	186,280	178,750	183,709
801 Teaching American History Grant	Federal	-	-	-	-	1,232	-
803 Medicaid - Disabled Student Services	Local	-	-	(33)	(33)	-	5,248
806 Community Leaders Institute	Federal	10	2,786	-	-	-	-
825 SC Gear Up	Federal	750	216,027	91,210	50,935	-	-
832 Race to the Top	Federal	-	-	134,879	134,689	-	-
836 Farm to School	Federal	-	-	-	-	-	1,619
844 Miscellaneous Donations	Local	42	12,235	22,026	10,158	20,400	15,141
874 Asset Recovery for Technology	Local	26	7,353	12,835	5,482	-	-
881 Medicaid Nursing Program	Local	94	26,957	22,042	22,042	-	-
919 Education License Plates	State	-	84	65	65	152	122
928 EEDA Career Specialists	State	-	-	39,221	39,221	35,978	37,189
933 Formative Assessment	State	-	-	-	-	1,712	-
945 SC Reading Initiative	State	-	-	-	-	-	8,553

<u>Fund Name</u>	<u>Funding Source</u>	FY2015 PPE by Funding Stream	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0951 High Schools	Appropriation		\$ 5,126,927	\$ 5,906,862	\$ 5,339,041	\$ 5,380,931	\$ 4,954,893
ST JOHN'S HIGH	Average Per Pupil Expenditure		\$17,802	\$ 22,460	\$ 20,301	\$ 23,094	\$ 19,979
	7 Day Counts		288	263	263	233	248

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
High Schools	Appropriation	\$ 114,349,127	\$ 110,858,024	\$ 106,671,204	\$ 103,687,354	\$ 100,204,110	
<u>Per Pupil Expenditure is defined as:</u> (Total Expenditures / 7th day of enrollment):	Average Per Pupil Expenditure	\$ 10,031	\$ 9,925	\$ 9,550	\$ 9,553	\$ 9,188	
	7 Day Counts	11,400	11,170	11,170	10,854	10,906	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0181 - TITLE I DISTRICT WIDE							
100 General Operating Fund	Blended		-	-	-	-	16,431
201 Title I, Basic State Grant Programs	Federal		1,315,512	1,326,911	1,293,338	2,133,149	2,850,078
221 Neglected and Delinquent, Title I, Part D	Federal		-	1	-	1,188	50,342
222 Title I Stimulus/ARRA Funding	Federal		-	-	-	-	1,574,781
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State		-	-	-	9,278	-
810 Migrant Consortium Grant	Federal		-	-	-	2,000	-
District-Wide Educational Programs							
0181							
TITLE I DISTRICT WIDE	Appropriation		<u>\$ 1,315,512</u>	<u>\$ 1,326,912</u>	<u>\$ 1,293,338</u>	<u>\$ 2,145,615</u>	<u>\$ 4,491,631</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0194 - CAROLINA YOUTH DEVELOPMENT							
221	Neglected and Delinquent, Title I, Part D	Federal	29,473	27,744	27,744	34,412	39,677
District-Wide Educational Programs							
0194							
CAROLINA YOUTH DEVELOPMENT		Appropriation	\$ 29,473	\$ 27,744	\$ 27,744	\$ 34,412	\$ 39,677

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0258 - WANDO COMMUNITY SCHOOL							
100 General Operating Fund	Blended		48,166	-	-	-	1,613
220 Before and After School Day Care	Local		248,028	227,032	217,315	143,159	126,373
829 Bosch Community Fund	Local		1,000	-	-	-	-
855 Community Education	Local		290,092	469,241	333,786	424,296	328,834
960 K-5 Enhancement (Carryover Provision)	State		-	-	-	-	179
District-Wide Educational Programs							
0258	Appropriation		<u>\$ 587,287</u>	<u>\$ 696,273</u>	<u>\$ 551,101</u>	<u>\$ 567,455</u>	<u>\$ 456,999</u>
WANDO COMMUNITY SCHOOL							

<u>Fund Name</u>		<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0268 - WINDWOOD FARMS PROGRAM								
100	General Operating Fund	Blended		-	-	-	9,258	250
221	Neglected and Delinquent, Title I, Part D	Federal		24,210	42,339	42,339	37,677	5,964
District-Wide Educational Programs								
0268								
WINDWOOD FARMS PROGRAM		Appropriation		<u>\$ 24,210</u>	<u>\$ 42,339</u>	<u>\$ 42,339</u>	<u>\$ 46,935</u>	<u>\$ 6,214</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0290 - WOODLAND HALL							
817 District Leased Properties	Local		120,889	73,900	21,308	-	-
District-Wide Educational Programs							
0290							
WOODLAND HALL	Appropriation		<u>\$ 120,889</u>	<u>\$ 73,900</u>	<u>\$ 21,308</u>	<u>\$ 0</u>	<u>\$ 0</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0351 - JAMES IS HI COMMUNITY SCHOOL							
100 General Operating Fund	Blended		-	-	-	18,850	1,077
220 Before and After School Day Care	Local		176,310	69,947	67,118	59,451	59,143
249 Learn and Serve America	Federal		-	-	-	-	6,994
855 Community Education	Local		177,075	202,658	155,679	157,199	151,883
872 Palmetto Mentoring Network	State		-	-	-	-	18,683
District-Wide Educational Programs							
0351	Appropriation		<u>\$ 353,385</u>	<u>\$ 272,605</u>	<u>\$ 222,797</u>	<u>\$ 235,500</u>	<u>\$ 237,780</u>
JAMES IS HI COMMUNITY SCHOOL							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0359 - SEPTIMA P CLARK ACADEMY								
100	General Operating Fund	Blended	14,791	1,789,694	1,757,754	1,662,942	1,613,417	1,524,709
203	Individuals with Disabilities Education Act (IDEA)	Federal	459	55,507	54,535	54,535	54,067	49,744
207	Perkins Aid - Career and Technology Education	Federal	-	-	465	455	-	-
221	Neglected and Delinquent, Title I, Part D	Federal	-	-	-	-	-	60,000
250	Fiscal Stabilization Funds	Federal	-	-	-	-	-	8,292
267	Improving Teacher Quality, (Title II)	Federal	-	-	331	331	-	275
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	-	-	18,591	18,591	18,541	18,338
338	EIA / Students at Risk of School Failure	EIA/State	-	-	-	12,200	60,000	12,200
377	EIA / Teacher Supplies	EIA/State	37	4,500	4,950	4,950	5,087	5,000
397	EIA / Aid to Districts	EIA/State	-	-	-	-	12,200	-
600	School Food Service Funds	Blended	657	79,556	69,543	65,591	58,714	48,750
820	MUSC Wellness Grant	Local	8	1,000	-	-	335	665
844	Miscellaneous Donations	Local	6	687	1,131	444	147	423
880	Teacher Incentive Fund	Federal	-	-	1,568	-	-	-
881	Medicaid Nursing Program	Local	48	5,778	-	-	5,815	-

District-Wide Educational Programs

0359

SEPTIMA P CLARK
 ACADEMY

Appropriation

\$ 1,936,722

\$ 1,908,867

\$ 1,820,039

\$ 1,828,323

\$ 1,728,396

Average Per Pupil
 Expenditure

\$16,006

\$ 14,352

\$ 13,685

\$ 14,064

\$ 13,295

7 Day Counts

121

133

133

130

130

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0411 - CHILD & FAMILY DEVELOPMENT CTR							
100 General Operating Fund	Blended	6,437	437,687	421,457	399,876	442,470	419,312
242 Even Start Family Literacy	Federal	-	-	-	-	-	138,392
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	6,697
267 Improving Teacher Quality, (Title II)	Federal	-	-	1,823	1,823	-	-
271 Early Head Start	Federal	-	-	-	-	-	9,208
338 EIA / Students at Risk of School Failure	EIA/State	1,655	112,544	124,447	124,447	91,128	12,440
340 EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	-	-	-	132
377 EIA / Teacher Supplies	EIA/State	4	250	550	550	511	750
834 ABC Child Care	Local	-	-	-	-	85	570
841 Head Start Collaboration	Federal	2,268	154,236	157,483	157,483	153,300	243,805
842 Early Head Start Collaboration	Federal	4,209	286,205	264,883	263,763	219,658	80,809
844 Miscellaneous Donations	Local	30	2,054	764	570	1,063	-

District-Wide Educational Programs

0411

CHILD & FAMILY DEVELOPMENT CTR

Appropriation

\$ 992,976

\$ 971,407

\$ 948,512

\$ 908,215

\$ 912,115

Average Per Pupil Expenditure

\$14,603

\$ 14,078

\$ 13,747

\$ 17,136

\$ 19,829

7 Day Counts

68

69

69

53

46

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>
0439 - LEADERSHIP ACADEMY NORTH CHAS			
100 General Operating Fund	Blended	17,574	1,651,950
201 Title I, Basic State Grant Programs	Federal	390	36,616
600 School Food Service Funds	Blended	610	57,306

0439 District-Wide Educational Programs		Appropriation				
LEADERSHIP ACADEMY NORTH CHAS		Average Per Pupil Expenditure	\$ 18,573	\$ 0	\$ 0	\$ 0
		7 Day Counts	94	47,260	47,260	45,921
						45,136

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0453 - GARRETT COMMUNITY ED							
100	General Operating Fund	Blended	-	-	-	58	16,271
220	Before and After School Day Care	Local	24,430	-	-	36	3,379
833	Community Education SES Services	Local	-	-	-	-	8,224
855	Community Education	Local	124,862	127,551	120,445	121,396	114,285
District-Wide Educational Programs							
0453	Appropriation		<u>\$ 149,292</u>	<u>\$ 127,551</u>	<u>\$ 120,445</u>	<u>\$ 121,490</u>	<u>\$ 142,160</u>
GARRETT COMMUNITY ED							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0455 - STALL COMMUNITY ED							
100	General Operating Fund	Blended	-	-	14,025	-	1,077
220	Before and After School Day Care	Local	244,255	173,390	116,180	60,961	68,728
224	21st Century Community Learning Centers Program, Titl	Federal	101,142	118,808	56,653	129,680	71,113
833	Community Education SES Services	Local	-	7,814	-	-	-
855	Community Education	Local	138,367	125,424	120,650	113,477	96,008
District-Wide Educational Programs							
0455	Appropriation		<u>\$ 483,764</u>	<u>\$ 425,435</u>	<u>\$ 307,508</u>	<u>\$ 304,118</u>	<u>\$ 236,924</u>
STALL COMMUNITY ED							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0463 - DANIEL JENKINS ACADEMY							
100	General Operating Fund	Blended	25,351	2,382,973	2,477,257	2,322,661	2,132,821
203	Individuals with Disabilities Education Act (IDEA)	Federal	556	52,289	49,734	46,637	31,197
221	Neglected and Delinquent, Title I, Part D	Federal	-	-	-	11,172	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	21,764
267	Improving Teacher Quality, (Title II)	Federal	1	75	412	570	-
311	EIA / Professional Development	EIA/State	-	-	-	-	37
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	99	9,317	9,238	-	-
344	EIA / High Achieving Students	EIA/State	-	17	-	-	-
377	EIA / Teacher Supplies	EIA/State	59	5,500	6,050	4,864	4,750
397	EIA / Aid to Districts	EIA/State	568	53,422	50,516	-	-
600	School Food Service Funds	Blended	2,020	189,865	150,493	180,988	123,789
820	MUSC Wellness Grant	Local	11	1,000	1,000	1,007	993
824	IDEA Contingency	State	-	-	-	28,298	-
844	Miscellaneous Donations	Local	-	-	755	4,396	1,995
881	Medicaid Nursing Program	Local	-	-	-	-	774
960	K-5 Enhancement (Carryover Provision)	State	-	-	-	-	1,101
967	6-8 Enhancement (Carryover Provision)	State	-	-	-	-	27

District-Wide Educational Programs

0463

DANIEL JENKINS ACADEMY

Appropriation	\$ 2,694,457	\$ 2,745,455	\$ 2,621,353	\$ 2,494,339	\$ 2,319,247
Average Per Pupil Expenditure	\$28,664	\$ 30,170	\$ 28,806	\$ 25,195	\$ 33,612
7 Day Counts	94	91	91	99	69

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0464 - JUVENILE DETENTION CTR TWIN RI							
100	General Operating Fund	Blended	78,758	76,683	76,638	28,042	1,538
201	Title I, Basic State Grant Programs	Federal	-	-	-	-	51,184
203	Individuals with Disabilities Education Act (IDEA)	Federal	74,591	69,540	69,540	26,569	-
221	Neglected and Delinquent, Title I, Part D	Federal	163,472	218,904	218,904	188,218	95,888
District-Wide Educational Programs							
0464	Appropriation		<u>\$ 316,821</u>	<u>\$ 365,126</u>	<u>\$ 365,081</u>	<u>\$ 242,829</u>	<u>\$ 148,611</u>
JUVENILE DETENTION CTR TWIN RI							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>
0465 - SUMMIT PROGRAM						
100 General Operating Fund	Blended		9,093	8,660	8,660	7,598
338 EIA / Students at Risk of School Failure	EIA/State		378,355	387,771	379,408	341,655
377 EIA / Teacher Supplies	EIA/State		-	550	550	500
District-Wide Educational Programs						
0465						
SUMMIT PROGRAM	Appropriation		<u>\$ 387,448</u>	<u>\$ 396,981</u>	<u>\$ 388,618</u>	<u>\$ 349,752</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0467 - DEPARTMENT OF JUVENILE JUSTICE							
100 General Operating Fund	Blended		32,775	21,784	17,531	23,526	27,185
250 Fiscal Stabilization Funds	Federal		-	-	-	-	960
338 EIA / Students at Risk of School Failure	EIA/State		-	-	-	-	87,606
District-Wide Educational Programs							
0467							
DEPARTMENT OF JUVENILE JUSTICE		Appropriation	<u>\$ 32,775</u>	<u>\$ 21,784</u>	<u>\$ 17,531</u>	<u>\$ 23,526</u>	<u>\$ 115,752</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0468 - LIBERTY HILL ACADEMY							
100 General Operating Fund	Blended	35,931	2,946,319	3,203,714	3,169,352	2,940,550	3,011,529
203 Individuals with Disabilities Education Act (IDEA)	Federal	10,090	827,406	711,653	711,653	674,815	703,002
250 Fiscal Stabilization Funds	Federal	-	-	-	-	-	15,735
332 EIA / National Board Certification (NBC) Salary Supplement	EIA/State	76	6,211	6,204	6,204	-	9,159
333 EIA / Teacher of the Year Awards	EIA/State	13	1,077	-	-	-	-
338 EIA / Students at Risk of School Failure	EIA/State	-	-	-	-	2,603	-
344 EIA / High Achieving Students	EIA/State	-	9	-	-	-	-
377 EIA / Teacher Supplies	EIA/State	91	7,500	8,525	8,525	8,141	8,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	85,776	85,776	65,828	37,492
388 EIA/Need Info	EIA/State	-	-	-	-	-	7,559
397 EIA / Aid to Districts	EIA/State	464	38,059	45,681	36,649	-	-
803 Medicaid - Disabled Student Services	Local	-	-	5,097	5,097	-	86,055
820 MUSC Wellness Grant	Local	12	1,000	1,000	1,000	1,000	-
824 IDEA Contingency	State	-	-	-	-	8,643	-
844 Miscellaneous Donations	Local	2	136	641	505	327	1,632
937 Student Health and Fitness - PE Teachers	State	-	-	-	-	-	915
967 6-8 Enhancement (Carryover Provision)	State	-	-	-	-	-	53

District-Wide Educational Programs

0468

LIBERTY HILL ACADEMY

Appropriation	\$ 3,827,715	\$ 4,068,291	\$ 4,024,761	\$ 3,701,908	\$ 3,881,380
Average Per Pupil Expenditure	\$46,679	\$ 26,079	\$ 25,800	\$ 45,145	\$ 27,724
7 Day Counts	82	156	156	82	140

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0506 - RISING STAR							
980 Rising Star Program	Local		-	118,011	118,011	71,103	-
District-Wide Educational Programs							
0506							
RISING STAR	Appropriation		\$ 0	\$ 118,011	\$ 118,011	\$ 71,103	\$ 0

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0555 - LINCOLN COMMUNITY ED							
100 General Operating Fund	Blended		-	-	-	-	538
833 Community Education SES Services	Local		-	-	-	-	11,652
855 Community Education	Local		18,509	93,683	74,829	90,232	86,351
District-Wide Educational Programs							
0555							
LINCOLN COMMUNITY ED	Appropriation		<u>\$ 18,509</u>	<u>\$ 93,683</u>	<u>\$ 74,829</u>	<u>\$ 90,232</u>	<u>\$ 98,541</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0654 - WEST ASHLEY COMM SCHL							
100 General Operating Fund	Blended		41,629	-	-	-	1,615
220 Before and After School Day Care	Local		106,776	103,013	56,249	170,114	110,394
855 Community Education	Local		327,915	217,033	90,505	185,547	165,952
District-Wide Educational Programs							
0654	Appropriation		<u>\$ 476,320</u>	<u>\$ 320,047</u>	<u>\$ 146,754</u>	<u>\$ 355,661</u>	<u>\$ 277,961</u>
WEST ASHLEY COMM SCHL							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0655 - WA HEAD START							
100 General Operating Fund	Blended	784	101,883	89,283	61,029	148,451	9,278
338 EIA / Students at Risk of School Failure	EIA/State	-	-	651	651	-	-
600 School Food Service Funds	Blended	697	90,635	82,672	94,375	92,359	56,614
841 Head Start Collaboration	Federal	3,885	505,001	485,388	475,907	442,254	692,192
842 Early Head Start Collaboration	Federal	1,313	170,673	134,354	130,243	162,842	9,940
District-Wide Educational Programs							
0655							
WA HEAD START	Appropriation		\$ 868,192	\$ 792,348	\$ 762,204	\$ 845,907	\$ 768,025
	Average Per Pupil Expenditure		\$6,678	\$ 6,095	\$ 5,863	\$ 6,507	\$ 5,908
	7 Day Counts		130	130	130	130	130

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0743 - LOW COUNTRY TECH							
100	General Operating Fund	Blended	1,438,124	1,627,642	1,509,347	572,858	66,146
207	Perkins Aid - Career and Technology Education	Federal	5,014	17,479	16,452	556	-
250	Fiscal Stabilization Funds	Federal	-	-	-	-	8,642
325	EIA / Career and Technology Education Equipment	EIA/State	16,699	-	-	-	-
377	EIA / Teacher Supplies	EIA/State	2,250	1,925	1,925	5	-
378	EIA / High Schools That Work/Making Middle Grades Wo	EIA/State	6,294	6,544	6,490	-	-
600	School Food Service Funds	Blended	231,372	206,192	236,636	229,599	206,333
806	Community Leaders Institute	Federal	2,004	19,934	15,344	-	-
820	MUSC Wellness Grant	Local	1,000	-	-	-	-
844	Miscellaneous Donations	Local	17,453	12,775	3,322	-	-
859	Boeing Donations	Local	8,101	29,807	28,015	-	-
928	EEDA Career Specialists	State	-	52,450	52,450	-	-
District-Wide Educational Programs							
0743							
LOW COUNTRY TECH		Appropriation	<u>\$ 1,728,310</u>	<u>\$ 1,974,748</u>	<u>\$ 1,869,981</u>	<u>\$ 803,019</u>	<u>\$ 281,122</u>

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0750 - FLORENCE CRITTENTON							
100 General Operating Fund	Blended		-	-	-	132	-
221 Neglected and Delinquent, Title I, Part D	Federal		8,420	25,524	25,524	19,416	7,643
District-Wide Educational Programs							
0750							
FLORENCE CRITTENTON	Appropriation		\$ 8,420	\$ 25,524	\$ 25,524	\$ 19,549	\$ 7,643

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0752 - THOMAS MYERS II							
100	General Operating Fund	Blended	2,432	330,733	229,320	197,225	50,114
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	73,115	73,115	-
205	Individuals with Disabilities Education Act (IDEA) Presch	Federal	371	50,427	40,201	40,201	-
338	EIA / Students at Risk of School Failure	EIA/State	-	-	651	651	-
600	School Food Service Funds	Blended	749	101,810	95,336	100,433	69,080
841	Head Start Collaboration	Federal	4,487	610,268	622,641	635,542	718,523
842	Early Head Start Collaboration	Federal	918	124,807	89,207	89,207	-

District-Wide Educational Programs						
0752		Appropriation	\$ 1,218,046	\$ 1,150,470	\$ 1,123,472	\$ 927,493
THOMAS MYERS II		Average Per Pupil Expenditure	\$ 8,956	\$ 8,988	\$ 8,777	\$ 7,246
		7 Day Counts	136	128	128	128

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0756 - BURKE COMMUNITY ED							
100 General Operating Fund	Blended		44,704	-	-	-	538
220 Before and After School Day Care	Local		83,840	140,380	82,828	95,079	37,171
833 Community Education SES Services	Local		-	12,406	2,812	-	2,379
855 Community Education	Local		169,561	228,588	155,847	182,830	149,903
District-Wide Educational Programs							
0756	Appropriation		<u>\$ 298,105</u>	<u>\$ 381,374</u>	<u>\$ 241,487</u>	<u>\$ 277,908</u>	<u>\$ 189,991</u>
BURKE COMMUNITY ED							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0777 - CHS COUNTY HUMAN SERVICES							
100 General Operating Fund	Blended	2,682	42,908	46,797	38,131	45,327	2,125
841 Head Start Collaboration	Federal	343	5,483	94,919	94,919	94,814	341,540
842 Early Head Start Collaboration	Federal	13,532	216,515	130,222	130,222	181,241	8,971

0777 District-Wide Educational Programs							
CHS COUNTY HUMAN SERVICES	Appropriation	\$ 264,906	\$ 271,938	\$ 263,272	\$ 321,383	\$ 352,636	
	Average Per Pupil Expenditure	\$16,557	\$ 9,065	\$ 8,776	\$ 10,713	\$ 11,755	
	7 Day Counts	16	30	30	30	30	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0852 - BAPTIST HILL COMM ED							
100	General Operating Fund	Blended	-	-	-	-	538
220	Before and After School Day Care	Local	14,000	80,648	54,684	83,832	102,140
833	Community Education SES Services	Local	-	-	-	-	58,231
855	Community Education	Local	78,278	144,695	131,911	142,825	102,183
District-Wide Educational Programs							
0852	Appropriation		<u>\$ 92,278</u>	<u>\$ 225,343</u>	<u>\$ 186,595</u>	<u>\$ 226,658</u>	<u>\$ 263,092</u>
BAPTIST HILL COMM ED							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0952 - ST JOHNS COMM ED							
100	General Operating Fund	Blended	-	-	-	-	538
220	Before and After School Day Care	Local	10,493	20,359	4,269	16,827	29,225
855	Community Education	Local	125,780	104,722	83,190	94,174	88,979
District-Wide Educational Programs							
0952	Appropriation		<u>\$ 136,273</u>	<u>\$ 125,081</u>	<u>\$ 87,459</u>	<u>\$ 111,001</u>	<u>\$ 118,743</u>
ST JOHNS COMM ED							

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
District-Wide Educational Programs	Appropriation	\$ 20,107,958	\$ 18,949,239		\$ 17,672,064	\$ 17,054,331	\$ 17,912,356

Per Pupil Expenditure is defined as:
 (Total Expenditures / 7th day of enrollment):

Fund Name	Funding Source	FY2015 PPE by Funding Stream	FY2015 Revised Budget	FY 2014 Revised Budget	FY 2014 Expenditures (AUDITED)	FY 2013 Expenditures (AUDITED)	FY 2012 Expenditures (AUDITED)	
0239 - MONTESSORI MT PLEA CHARTER ES								
100	General Operating Fund	Blended	7,865	2,076,304	1,808,413	2,050,548	1,934,866	1,761,449
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	47,819	47,819	55,824	84,964
302	EIA / ADEPT	EIA/State	3	732	2,946	2,946	690	486
318	EIA / Formative Assessment	EIA/State	10	2,596	-	-	2,896	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	85	22,500	22,500	22,500	22,500	22,500
338	EIA / Students at Risk of School Failure	EIA/State	177	46,701	75,106	75,106	51,957	29,754
344	EIA / High Achieving Students	EIA/State	-	-	20,625	20,625	20,077	16,225
350	EIA / Teacher Salary Increase	EIA/State	114	30,131	35,032	35,032	32,017	11,162
355	EIA / School Employer Contributions	EIA/State	27	7,141	8,117	8,117	6,867	2,337
377	EIA / Teacher Supplies	EIA/State	21	5,500	5,500	5,500	5,103	4,750
385	EIA / Aid to Districts - MOE	EIA/State	-	-	665	665	8,692	16,965
388	EIA/Need Info	EIA/State	-	-	-	-	-	9,319
397	EIA / Aid to Districts	EIA/State	-	-	11,767	11,767	3,378	6,198
820	MUSC Wellness Grant	Local	4	1,000	1,000	1,000	-	-
824	IDEA Contingency	State	-	-	-	-	8,234	-
919	Education License Plates	State	-	2	3	3	40	6
933	Formative Assessment	State	-	-	-	-	2,896	-
936	Student Health and Fitness - Nurses	State	-	-	30,927	30,927	31,468	31,702
937	Student Health and Fitness - PE Teachers	State	11	2,879	3,074	3,074	3,120	2,504
960	K-5 Enhancement (Carryover Provision)	State	47	12,358	12,358	12,358	13,273	10,589
967	6-8 Enhancement (Carryover Provision)	State	-	-	716	716	564	482

0239 Charter Schools		Appropriation	\$ 2,207,845	\$ 2,086,566	\$ 2,328,702	\$ 2,204,464	\$ 2,011,390
MONTESSORI MT PLEA CHARTER ES		Average Per Pupil Expenditure	\$8,363	\$ 7,934	\$ 8,854	\$ 8,611	\$ 8,416
		7 Day Counts	264	263	263	256	239

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0350 - JAMES ISLAND CHARTER HIGH								
100	General Operating Fund	Blended	8,323	13,266,399	11,924,047	13,074,539	11,826,178	10,903,624
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	237,255	237,255	202,561	308,552
207	Perkins Aid - Career and Technology Education	Federal	9	14,500	25,850	25,850	35,400	34,728
299	Junior Reserve Officer Training Corp (J.R.O.T.C.)	Federal	-	-	66,603	66,603	63,097	62,267
330	EIA/Need Info	EIA/State	-	-	-	-	-	10,471
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	88	140,000	142,500	142,500	150,000	189,000
338	EIA / Students at Risk of School Failure	EIA/State	57	90,074	174,510	174,510	271,561	135,857
344	EIA / High Achieving Students	EIA/State	-	-	42,124	42,124	42,744	47,761
350	EIA / Teacher Salary Increase	EIA/State	116	185,000	250,809	250,809	250,092	159,370
355	EIA / School Employer Contributions	EIA/State	24	37,851	58,112	58,112	53,629	33,372
377	EIA / Teacher Supplies	EIA/State	16	26,000	28,045	28,045	25,794	25,250
378	EIA / High Schools That Work/Making Middle Grades Work	EIA/State	-	-	-	-	6,544	2,586
385	EIA / Aid to Districts - MOE	EIA/State	-	-	665	665	31,139	62,615
388	EIA/Need Info	EIA/State	-	-	-	-	-	34,395
397	EIA / Aid to Districts	EIA/State	-	-	72,077	72,077	27,918	46,965
600	School Food Service Funds	Blended	383	609,928	536,234	559,975	533,297	502,693
824	IDEA Contingency	State	-	-	-	-	29,877	-
844	Miscellaneous Donations	Local	1	2,120	2,120	-	-	-
871	Character Education	Federal	-	-	1,406	1,406	-	-
880	Teacher Incentive Fund	Federal	-	-	1,568	256	-	-
919	Education License Plates	State	-	111	128	128	41	42
928	EEDA Career Specialists	State	-	-	81,496	81,496	81,496	77,422

0350 Charter Schools		Appropriation	\$ 14,371,982	\$ 13,645,549	\$ 14,816,350	\$ 13,631,368	\$ 12,636,971
JAMES ISLAND CHARTER HIGH		Average Per Pupil Expenditure	\$9,016	\$ 9,152	\$ 9,937	\$ 9,702	\$ 9,417
		7 Day Counts	1,594	1,491	1,491	1,405	1,342

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0361 - APPLE CHARTER SCHOOL						
100	General Operating Fund	Blended	897,009	618,492	929,573	937,224
201	Title I, Basic State Grant Programs	Federal	59,280	59,280	115,482	67,515
203	Individuals with Disabilities Education Act (IDEA)	Federal	25,749	25,749	20,735	49,189
267	Improving Teacher Quality, (Title II)	Federal	-	-	685	-
302	EIA / ADEPT	EIA/State	-	-	1,208	304
338	EIA / Students at Risk of School Failure	EIA/State	25,240	25,240	39,952	26,833
344	EIA / High Achieving Students	EIA/State	76	76	-	-
350	EIA / Teacher Salary Increase	EIA/State	23,371	23,371	27,576	14,900
355	EIA / School Employer Contributions	EIA/State	5,415	5,415	5,914	3,120
377	EIA / Teacher Supplies	EIA/State	3,575	3,575	3,076	2,500
385	EIA / Aid to Districts - MOE	EIA/State	416	416	3,935	4,116
388	EIA/Need Info	EIA/State	-	-	-	2,261
397	EIA / Aid to Districts	EIA/State	5,665	5,665	1,719	3,615
820	MUSC Wellness Grant	Local	1,000	1,000	-	-
824	IDEA Contingency	State	-	-	3,058	-
916	ADEPT	State	-	-	-	456
919	Education License Plates	State	36	36	132	138
936	Student Health and Fitness - Nurses	State	30,927	30,927	31,468	31,702
937	Student Health and Fitness - PE Teachers	State	1,191	1,191	1,521	1,656
960	K-5 Enhancement (Carryover Provision)	State	4,788	4,788	6,471	7,004
967	6-8 Enhancement (Carryover Provision)	State	520	520	378	187

Charter Schools						
0361	APPLE CHARTER SCHOOL	Appropriation	\$ 1,084,258	\$ 805,740	\$ 1,192,882	\$ 1,152,721
		Average Per Pupil Expenditure	\$ 14,652	\$ 10,888	\$ 9,698	\$ 9,222
		7 Day Counts	74	74	123	125

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0461 - GREGG MATHIS CHARTER							
100	General Operating Fund	Blended	6,822	559,381	638,924	677,215	701,963
201	Title I, Basic State Grant Programs	Federal	-	-	34,840	34,840	39,866
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	9,196	9,196	4,472
234	School Improvement Grants	Federal	8,295	680,156	1,934,097	1,253,942	689,028
237	School Improvement, Title 1, Section 1003(a)	Federal	-	-	-	-	7,178
302	EIA / ADEPT	EIA/State	7	558	-	-	-
318	EIA / Formative Assessment	EIA/State	-	-	-	899	-
338	EIA / Students at Risk of School Failure	EIA/State	117	9,634	26,508	26,508	33,841
350	EIA / Teacher Salary Increase	EIA/State	192	15,784	14,553	14,553	9,952
355	EIA / School Employer Contributions	EIA/State	46	3,741	3,372	3,372	2,084
377	EIA / Teacher Supplies	EIA/State	21	1,750	1,650	1,650	2,750
385	EIA / Aid to Districts - MOE	EIA/State	-	-	151	151	813
388	EIA/Need Info	EIA/State	-	-	-	-	447
397	EIA / Aid to Districts	EIA/State	11	899	3,873	3,873	2,457
820	MUSC Wellness Grant	Local	-	-	1,000	1,000	-
824	IDEA Contingency	State	-	-	-	2,353	-
916	ADEPT	State	-	-	-	-	91
919	Education License Plates	State	-	18	18	18	102
926	EEDA At Risk Student Program	State	-	-	-	-	8,000
933	Formative Assessment	State	-	-	-	899	-

Charter Schools						
0461						
GREGG MATHIS CHARTER	Appropriation	\$ 1,271,921	\$ 2,668,182	\$ 2,026,318	\$ 1,247,309	\$ 1,503,044
	Average Per Pupil Expenditure	\$15,511	\$ 42,352	\$ 32,164	\$ 16,199	\$ 15,495
	7 Day Counts	82	63	63	77	97

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0607 - ORANGE GROVE CHARTER ELMNTRY							
100	General Operating Fund	Blended	7,936	6,428,318	5,945,365	6,358,640	5,630,989
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	97,477	97,477	183,342
302	EIA / ADEPT	EIA/State	-	372	1,458	1,458	-
318	EIA / Formative Assessment	EIA/State	-	-	-	8,231	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	116	93,750	97,500	97,500	97,500
338	EIA / Students at Risk of School Failure	EIA/State	43	35,134	63,083	63,083	117,753
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	16,617	16,617	17,373
344	EIA / High Achieving Students	EIA/State	-	-	35,959	35,959	26,655
350	EIA / Teacher Salary Increase	EIA/State	216	174,734	165,525	165,525	103,497
355	EIA / School Employer Contributions	EIA/State	51	41,412	38,352	38,352	21,672
377	EIA / Teacher Supplies	EIA/State	20	16,250	17,600	17,600	16,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	1,444	1,444	43,681
388	EIA/Need Info	EIA/State	-	-	-	-	23,995
397	EIA / Aid to Districts	EIA/State	9	7,231	36,583	36,583	23,469
600	School Food Service Funds	Blended	270	218,364	214,426	221,916	216,041
824	IDEA Contingency	State	-	-	-	16,938	-
846	Miscellaneous State Restricted	Federal	-	-	225	225	-
916	ADEPT	State	-	-	-	-	364
919	Education License Plates	State	-	52	81	81	70
933	Formative Assessment	State	-	-	-	8,231	-
936	Student Health and Fitness - Nurses	State	-	-	30,927	30,927	31,702
937	Student Health and Fitness - PE Teachers	State	15	12,407	12,437	12,437	11,990
960	K-5 Enhancement (Carryover Provision)	State	62	49,993	49,993	49,993	50,709

Charter Schools		<u>Appropriation</u>	<u>\$ 7,078,017</u>	<u>\$ 6,825,051</u>	<u>\$ 7,245,817</u>	<u>\$ 7,013,458</u>	<u>\$ 6,617,304</u>
0607	ORANGE GROVE CHARTER ELMNTRY	Average Per Pupil Expenditure	\$8,738	\$ 8,521	\$ 9,046	\$ 8,900	\$ 8,572
		7 Day Counts	810	801	801	788	772

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
0661 - PATTISON'S ACADEMY CHARTER							
100 General Operating Fund	Blended	15,523	450,174	404,262	464,045	413,680	417,182
203 Individuals with Disabilities Education Act (IDEA)	Federal	-	-	57,015	57,015	88,781	67,076
330 EIA/Need Info	EIA/State	-	-	-	-	-	15,413
338 EIA / Students at Risk of School Failure	EIA/State	39	1,139	1,992	1,992	1,801	1,860
350 EIA / Teacher Salary Increase	EIA/State	341	9,902	10,863	10,863	6,587	5,957
355 EIA / School Employer Contributions	EIA/State	81	2,347	2,517	2,517	1,410	1,247
377 EIA / Teacher Supplies	EIA/State	34	1,000	1,375	1,375	1,272	1,250
385 EIA / Aid to Districts - MOE	EIA/State	-	-	879	879	11,132	17,668
388 EIA/Need Info	EIA/State	-	-	-	-	-	9,705
397 EIA / Aid to Districts	EIA/State	-	-	2,676	2,676	735	1,673
803 Medicaid - Disabled Student Services	Local	-	-	33,063	116,599	39,797	81,191
824 IDEA Contingency	State	-	-	-	-	7,528	-
919 Education License Plates	State	-	3	4	4	40	42
936 Student Health and Fitness - Nurses	State	-	-	30,927	30,927	31,468	31,702
937 Student Health and Fitness - PE Teachers	State	7	212	263	263	227	254
960 K-5 Enhancement (Carryover Provision)	State	36	1,058	1,058	1,058	966	1,076
967 6-8 Enhancement (Carryover Provision)	State	-	-	95	95	125	144

0661 Charter Schools		Appropriation	\$ 465,835	\$ 546,988	\$ 690,307	\$ 605,550	\$ 653,440
PATTISON'S ACADEMY CHARTER		Average Per Pupil Expenditure	\$16,063	\$ 18,233	\$ 23,010	\$ 20,881	\$ 21,781
		7 Day Counts	29	30	30	29	30

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0739 - CHARLESTON DEVELOPMENT ACADEMY								
100	General Operating Fund	Blended	6,353	1,334,044	1,316,423	1,370,276	1,327,185	1,310,485
201	Title I, Basic State Grant Programs	Federal	-	-	79,040	79,040	164,106	92,592
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	25,749	25,749	14,355	26,831
302	EIA / ADEPT	EIA/State	-	-	616	616	-	364
318	EIA / Formative Assessment	EIA/State	10	2,154	-	-	2,155	-
338	EIA / Students at Risk of School Failure	EIA/State	103	21,659	25,277	25,277	30,662	42,509
340	EIA / Early Childhood Program (4K Programs)	EIA/State	-	-	12,606	12,606	9,672	15,202
344	EIA / High Achieving Students	EIA/State	-	-	-	-	-	5,485
350	EIA / Teacher Salary Increase	EIA/State	131	27,428	32,151	32,151	29,205	16,500
355	EIA / School Employer Contributions	EIA/State	31	6,501	7,449	7,449	6,263	3,455
377	EIA / Teacher Supplies	EIA/State	25	5,250	4,125	4,125	5,598	4,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	254	254	2,641	3,818
388	EIA/Need Info	EIA/State	-	-	-	-	-	2,097
397	EIA / Aid to Districts	EIA/State	-	-	8,116	8,116	2,360	5,363
822	CCSD Gear Up	Federal	-	-	-	-	1,462	-
824	IDEA Contingency	State	-	-	-	-	2,117	-
916	ADEPT	State	-	-	-	-	-	273
919	Education License Plates	State	-	32	49	49	109	147
933	Formative Assessment	State	-	-	-	-	2,155	-
936	Student Health and Fitness - Nurses	State	-	-	30,927	30,927	31,468	31,702
937	Student Health and Fitness - PE Teachers	State	10	2,006	2,061	2,061	2,355	2,292
960	K-5 Enhancement (Carryover Provision)	State	39	8,287	8,287	8,287	10,015	9,692
967	6-8 Enhancement (Carryover Provision)	State	-	-	353	353	471	449

0739 Charter Schools		Appropriation	\$ 1,407,360	\$ 1,553,481	\$ 1,607,334	\$ 1,644,354	\$ 1,573,755
CHARLESTON DEVELOPMENT ACADEMY	Average Per Pupil Expenditure	\$6,702	\$ 8,133	\$ 8,415	\$ 9,035	\$ 7,494	
	7 Day Counts	210	191	191	182	210	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>	
0761 - CHAS MATH & SCIENCE CHARTER								
100	General Operating Fund	Blended	7,877	3,922,592	3,398,260	4,053,536	3,394,365	2,950,603
203	Individuals with Disabilities Education Act (IDEA)	Federal	-	-	47,819	47,819	25,520	24,595
267	Improving Teacher Quality, (Title II)	Federal	-	-	-	-	4,466	4,466
302	EIA / ADEPT	EIA/State	1	372	2,408	2,408	1,208	3,280
318	EIA / Formative Assessment	EIA/State	7	3,466	-	-	-	-
332	EIA / National Board Certification (NBC) Salary Supplement	EIA/State	-	-	-	-	22,500	-
338	EIA / Students at Risk of School Failure	EIA/State	215	107,267	120,807	120,807	161,480	97,129
344	EIA / High Achieving Students	EIA/State	-	-	19,800	19,800	33,245	29,479
350	EIA / Teacher Salary Increase	EIA/State	137	68,283	73,326	73,326	67,829	41,077
355	EIA / School Employer Contributions	EIA/State	32	16,183	16,990	16,990	14,543	8,602
377	EIA / Teacher Supplies	EIA/State	21	10,250	7,975	7,975	8,701	8,500
385	EIA / Aid to Districts - MOE	EIA/State	-	-	609	609	2,505	6,121
388	EIA/Need Info	EIA/State	-	-	-	-	-	3,362
397	EIA / Aid to Districts	EIA/State	-	-	20,764	20,764	6,497	10,889
820	MUSC Wellness Grant	Local	2	1,000	-	-	-	-
824	IDEA Contingency	State	-	-	-	-	3,764	-
919	Education License Plates	State	-	44	53	53	61	64
928	EEDA Career Specialists	State	-	-	40,748	40,748	40,748	-
967	6-8 Enhancement (Carryover Provision)	State	-	-	2,347	2,347	2,398	2,225

0761 Charter Schools		Appropriation	\$ 4,129,458	\$ 3,751,905	\$ 4,407,181	\$ 3,789,830	\$ 3,190,392
CHAS MATH & SCIENCE CHARTER		Average Per Pupil Expenditure	\$8,292	\$ 7,534	\$ 8,850	\$ 8,293	\$ 7,437
		7 Day Counts	498	498	498	457	429

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
Charter Schools	Appropriation	\$ 30,932,431	\$ 32,161,980	\$ 33,927,748	\$ 31,329,215	\$ 29,339,017	
<u>Per Pupil Expenditure is defined as:</u> (Total Expenditures / 7th day of enrollment):	Average Per Pupil Expenditure	\$ 8,708	\$ 9,347	\$ 9,860	\$ 9,445	\$ 9,044	
	7 Day Counts	3,552	3,441	3,441	3,317	3,244	

<u>Fund Name</u>	<u>Funding Source</u>	<u>FY2015 PPE by Funding Stream</u>	<u>FY2015 Revised Budget</u>	<u>FY 2014 Revised Budget</u>	<u>FY 2014 Expenditures (AUDITED)</u>	<u>FY 2013 Expenditures (AUDITED)</u>	<u>FY 2012 Expenditures (AUDITED)</u>
GRAND TOTAL							
	Appropriation	\$ 439,278,603	\$ 426,727,643		\$ 416,087,462	\$ 394,308,537	\$ 371,528,815
	Average Per Pupil Expenditure						
	7 Day Counts						