

Board of Trustees Workshop

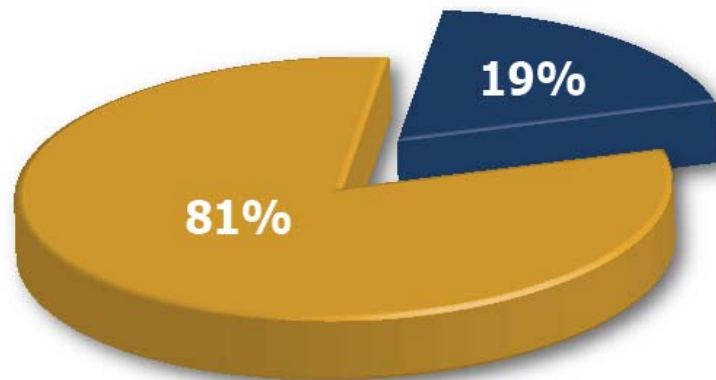
February 10, 2011

Primary Mission Academic Achievement:

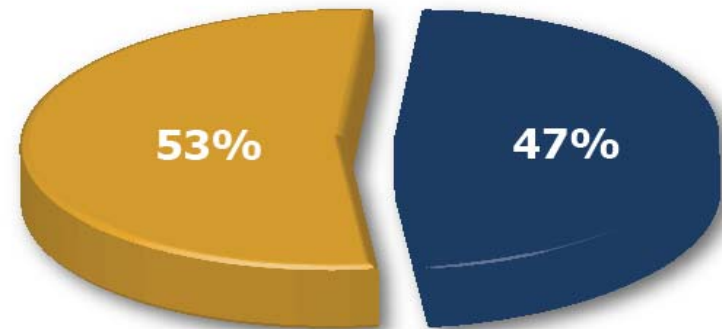
Even in the midst of difficult economic times requiring strategic budget reductions CCSD has continued to increase academic achievement.

Students Attending Excellent Rated Schools

2009 South Carolina

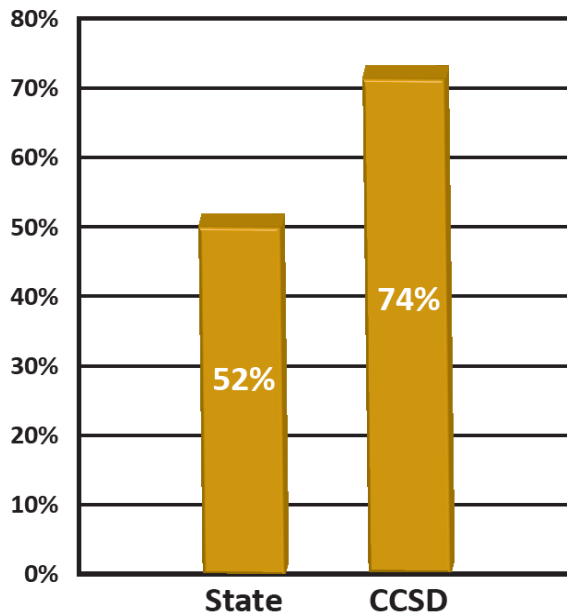


2009 CCSD

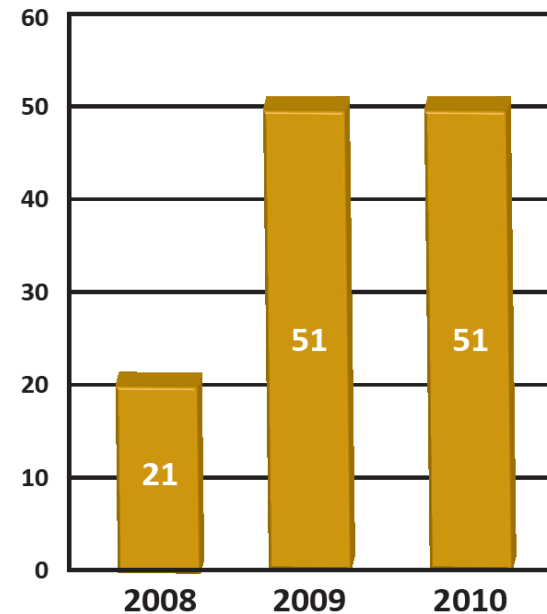


Adequate Yearly Progress

Percentage of Schools Making AYP in 2010: CCSD vs State

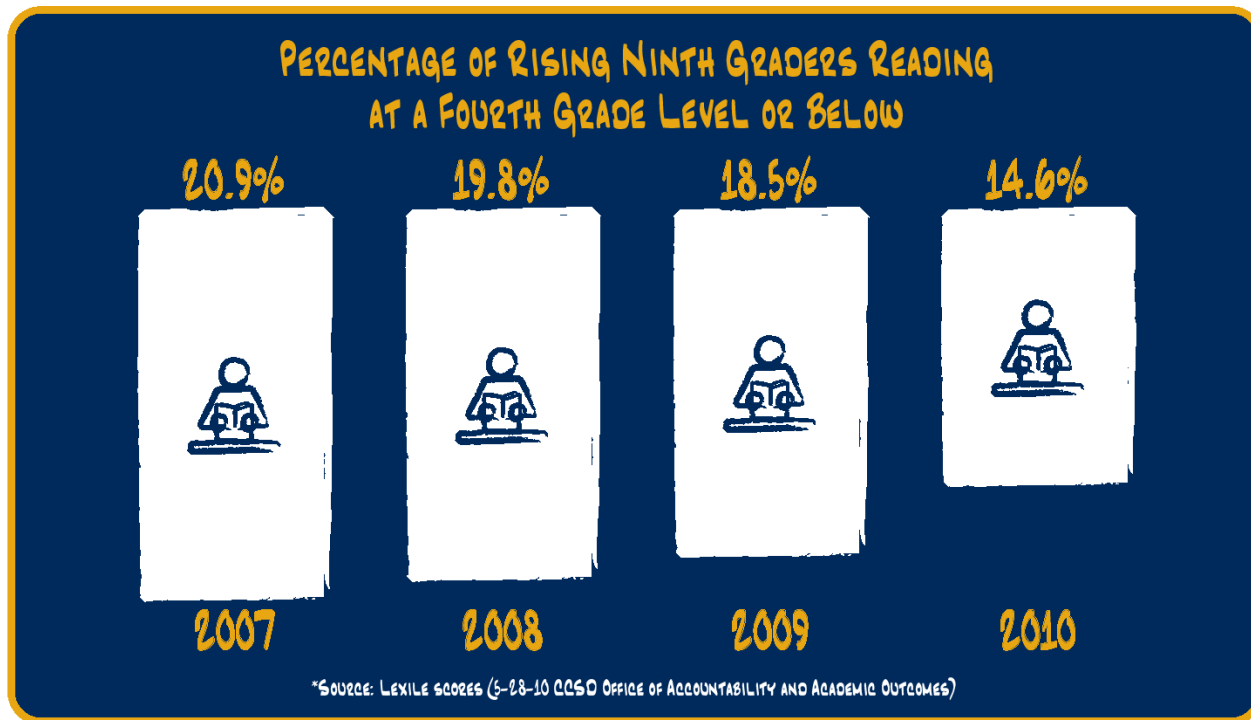


Number of CCSD Schools Making AYP

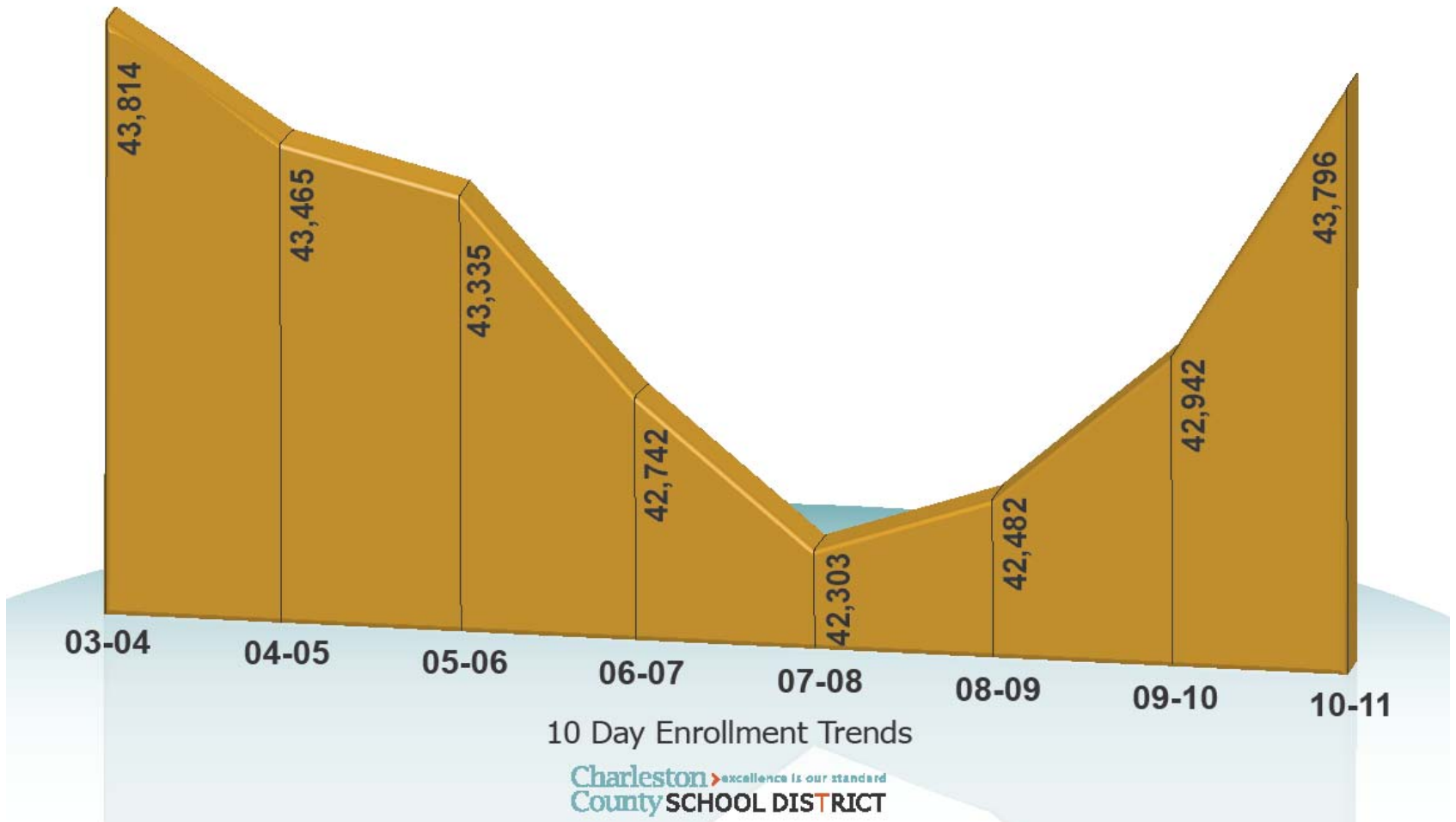


*Note--in 2010, including charters, 55 schools made AYP.

Literacy Improvement




More Families "GO PUBLIC!"



Early Budget Reduction Recommendations

Basics of School District Budget

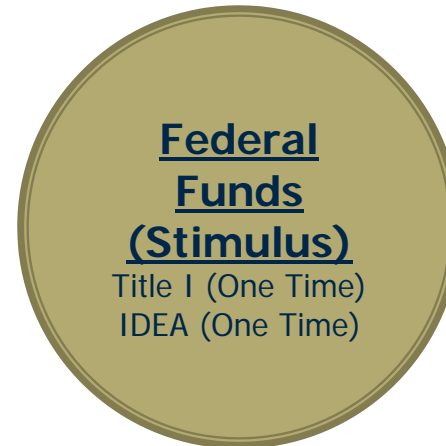


G.O.F.
General
Operating
Fund



Capital
Budget


Basics of School District Budget



1. 6% Salary Reductions

- ▶ All Top Level Non-School Administrators (Directors and Above will take 6% Salary Reductions)

2. District Job Cuts

- ▶ Recommend Elimination of 60-70 Non-School-Based Positions
 - ▶ Reduction in Non-Personnel budgets
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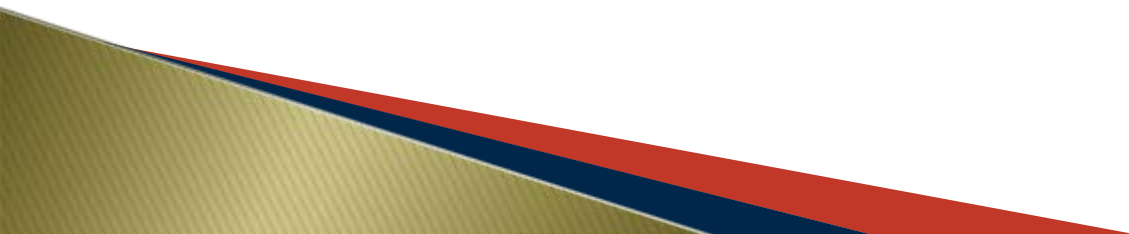
3. Structural and Program Changes

A. Restructuring of Field-Based Offices


B. Operational Cost Reductions

- 1) Close McNair
 - 2) Close and Relocate Science Resource Center
 - 3) Reduce Program Costs at Daniel Jenkins Academy
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4. Outsourcing



5. School-Based (Non-Classroom) Reductions

- ▶ Local Decision Making (Principal & School Improvement Council Decide)
 - ▶ Lump Sum Budgeting
 - ▶ Eight Positions: Media Clerk, Media Specialist I, Teaching Assistants, Student Concern Specialists, Secretary (all types), Bookkeeper, Data Clerk, General Clerk
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6. Small School Pairings

- ▶ Total Enrollment Between (400-500)

- ▶ Shared Administration, classified staff and teachers

- ▶ Pairs:
 - *Frierson and Mt. Zion = 389*
 - *Stono Park and Murray LaSaine = 503*
 - *St. James-Santee and Lincoln = 356*
 - *Charleston Progressive Academy and North Charleston Creative Arts = 363*
 - *Jane Edwards, Minnie Hughes, and CC Blaney = 481*
 - *Morningside Excel and Arms = 439*

7. Alternatives to Substitutes:

- ▶ Schools receive lump sum budget for substitute service and Principal and School Improvement Council decides how to handle substitute service.

8. Other Early Decision Examples:

- A.** No contracts for induction teachers, letter of agreement, retirees, and VIF teachers

 - B.** Eliminate or modify magnet school bussing or move to Fee-Based Bussing

 - C.** School Program Reductions (or outsourcing)
 - 1) Drivers' Education
 - 2) Itinerant Music (Elementary)
 - 3) Other (T.B.D.)
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