

Join Charleston County School District for a Public Hearing on the FY 2010 Budget

on Tuesday, June 9, 2009 at 5:15 p.m.

Administrative Building
75 Calhoun Street
Charleston, S. C. 29401



General Operating Fund

FY 2009 Budgeted <u>Revenue</u>	FY 2010 Projected <u>Revenue</u>	Amount <u>Increase</u>
\$323,469,577	\$320,533,099	(\$2,936,478)

FY 2009 Budgeted <u>Expenditures</u>	FY 2010 Requested <u>Expenditures</u>	Amount <u>Increase</u>	% <u>Decrease</u>
\$323,469,577	\$320,533,099	(\$2,936,478)	-0.9%

FY 2009 Actual <u>Millage</u>	FY 2010 Projected <u>Millage</u>	Projected <u>Millage Change</u>
98.7	103.8	5.1

Debt Service Fund

FY 2009 <u>Budget</u>	FY 2010 <u>Budget</u>	Amount <u>Increase</u>	% <u>Increase</u>
\$60,625,447	\$74,974,145	\$14,348,698	23.7%

FY 2009 Debt Service <u>Actual Millage</u>	FY 2010 Debt Service <u>Projected Millage</u>	Projected <u>Millage Change</u>
23.9	27.6	3.7

Total Millage Summary

Projected FY 2010 Millage <u>General Fund</u>	Projected FY 2010 Millage <u>Debt Service</u>	Projected FY 2010 <u>Millage Total</u>	Net Millage <u>Change *</u>
103.8	27.6	131.4	8.8

* - Figures are based on preliminary projections and are subject to change