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County SCHOOL DISTRICT

Charter School Formula

GOF

Begin with	Audited Revenues Revenue Page GOF detail.pdf
Divided by	District's weighted students for same year as the audit EFA category descriptions.pdf
Equals	Per pupil amount for the year of the audit
Multiplied by	The inflation factor for the year after the audit
Multiplied by	The inflation factor for subsequent years (if applicable)
Equals	The per pupil funding level for the next fiscal year
Multiplied by	Charter school's weighted students
Equals	Sponsor district's payment to charter school

FY2008 Audited Revenues	\$319,619,879.00
FY2008 Weighted Students (SDE 135-day ADM)	50,062.24
FY2008 Weighted Pupil Amount	\$6,384.45
2008-2009 Inflation Factor 4.12%	\$263.04
2009-2010 Inflation Factor 0.00%	<u>\$0.00</u>
FY2010 Estimated Per Weighted Pupil Amount	\$6,647.49

Charter School Students

Student Classification	Weight	135-day ADM	Total Weighted Students
ECD	0.00	1.00	0.00
CD	0.00	1.00	0.00
Kindergarten	1.30	1.00	1.30
Primary	1.24	1.00	1.24
Elementary	1.00	1.00	1.00
High School	1.25	1.00	1.25
EMH	1.74	1.00	1.74
LD	1.74	1.00	1.74
TMH	2.04	1.00	2.04
EH	2.04	1.00	2.04
OH	2.04	1.00	2.04
PMD	2.04	1.00	2.04
VH	2.57	1.00	2.57
Autistic	2.57	1.00	2.57
HH	2.57	1.00	2.57
Speech	1.90	1.00	1.90
HB	2.10	1.00	2.10
Vocational	1.29	1.00	1.29
TOTAL STUDENTS		18.00	29.42

Charter School Formula

GOF

FY2010 Estimated Per Weighted Pupil Amount		\$6,647.49
Multiplied by	Charter school's <u>weighted</u> students	29.42
Equals	Sponsor district's payment to charter school	
Projected payment to Charter School		\$195,569.14

Payment to charter schools is adjusted at 10-day enrollment, 45-day ADM, external audit and 135-day ADM. [Charter Schools Formula Explanation before and after audit.pdf](#)