

Five Year 4K Expansion Plans

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Board Presentation – October 26, 2009

2010 - 2011

LowCountry Learning Community EC Expansion

- Ladson (1)
- Pepperhill (1)
- Corcoran (1)

*Midland Park – universal zone
and look to rezone the
Dorchester Road corridor

*Look to partner Hursey PreK-
2/North Charleston 3-5
(combination Montessori and
traditional Early Childhood
Program)

Palmetto Learning Community EC Expansion

- Memminger (1)
- Angel Oak (1)

2011 - 2012

LowCountry Learning Community EC Expansion

- Murray Lasaine (1)
- Hursey PreK2 (1) – Shift grades to NCES
- Lambs (1) – Include transition to full day

Palmetto Learning Community EC Expansion

- Mary Ford (1)
- Charleston Progressive (1)

2012 - 2013

LowCountry Learning Community EC Expansion

- Chicora (1)
- Dunston PreK2 (1)
- Oakland (1)

Palmetto Learning Community EC Expansion

- Sanders Clyde (1)
- Mt. Zion (1)

2013 - 2014

LowCountry Learning Community EC Expansion

- Goodwin (1)
- Hunley Park (1) –
Expand Early
Childhood wing
- Stono Park (1)

Palmetto Learning Community EC Expansion

- James Simmons (1)
- Mitchell (1)

2014 - 2015

LowCountry Learning Community EC Expansion

- Corcoran (1) – Early Childhood wing expansion
- Ladson (1) – Explore possibility of new school to handle growth
- Burns (1)

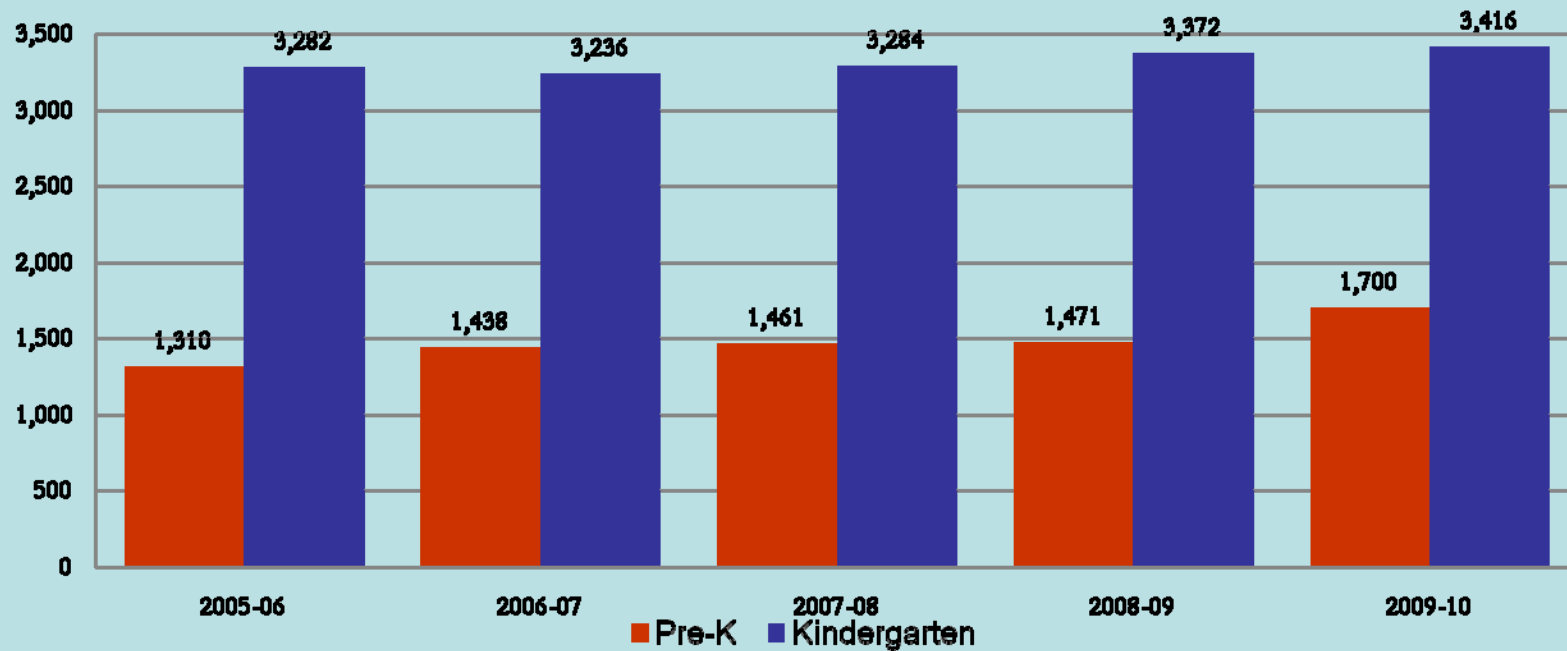
Palmetto Learning Community EC Expansion

- Angel Oak (1)
- EB Ellington (1)
- CC Blaney (1)

Future Fiscal Year 5-Year Impact

	2010-2011	2011-2012	2012-2013	2014-2015	2016-2017
5 Mobile Units approximately 1,200 square feet or larger	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
Movers	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
Instructional Technology (wiring)	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Sidewalks	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
Fire Alarms	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Maintenance	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Furniture	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Supplies	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Personnel (Average Salaries with Benefits) (on-going expenses...add to)					
5 CD Teachers	\$ 288,685.00	\$ 303,119.00	\$ 318,275.00	\$ 334,189.00	\$ 350,898.00
5 CD Assistants	\$ 154,315.00	\$ 162,031.00	\$ 170,132.00	\$ 178,639.00	\$ 187,571.00

Pre-Kindergarten and Kindergarten Enrollment 2005-06 through 2009-10 (10-Day Enrollment)



Pre-Kindergarten and Kindergarten Enrollments in Title One Schools 2005-2006 to 2009-10 (10 day Enrollment)

